

BUILDING MANAGEMENT ORGANIZATIONAL SPREADSHEET

NAME	POSITION	SALARY 2020	IMRF 8.80%	FICA 7.65%	HEALTH	DENTAL
GOVERNMENT CENTER						
Brusveen, Dan	Painter	\$45,944.00	\$4,043.07	\$3,514.72	\$17,887.00	\$699.00
Giese, David	Mailroom, Supervisor	\$37,710.00	\$3,318.48	\$2,884.82	N/A	N/A
Griffith, Jr, Richard	Building Engineer	\$49,670.00	\$4,370.96	\$3,799.76	\$6,311.00	N/A
Griffith, Sr, Rick J.	Director	\$93,889.00	\$8,262.23	\$7,182.51	\$6,311.00	\$269.00
Gronseth, Shane	Maintenance	\$42,840.00	\$3,769.92	\$3,277.26	\$30,215.00	\$699.00
Kahl, Grant	Building Engineer	\$72,470.00	\$6,377.36	\$5,543.96	N/A	N/A
Kregg, Lilly	Executive Admin	\$53,533.00	\$4,710.90	\$4,095.27	N/A	N/A
Matuszak, Michele	Admin/Payroll Coord	\$54,164.00	\$4,766.43	\$4,143.55	\$6,311.00	N/A
Allen, Chris	Director	\$40,000.00	\$3,520.00	\$3,060.00	\$15,108.00	\$350.00
Sparks,Rickey	Exec. Dir. of Bldg. Mgmt.	\$119,646.00	\$10,528.85	\$9,152.92	\$29,015.00	\$699.00
Taylor, Walter	Janitor	\$29,244.00	\$2,573.47	\$2,237.17	\$6,311.00	\$699.00
Toni Jarka	Mailroom	\$30,000.00	\$2,640.00	\$2,295.00	\$9,882.00	\$269.00
Vacant	Mailroom	\$30,000.00	\$2,640.00	\$2,295.00	\$10,482.00	\$700.00
New Position MUF Building	Maintenance	\$41,653.00	\$3,665.46	\$3,186.45	\$30,215.00	\$700.00
Valerio, Jose	Maintenance	\$42,656.00	\$3,753.73	\$3,263.18	\$29,015.00	\$699.00
Payroll Accrual		\$2,412.00	\$212.26	\$184.52		
Shhmidt, Phil	Maintenance	\$32,000.00	\$2,816.00	\$2,448.00	N/A	N/A
SUB TOTAL:		\$817,831.00	\$71,969.13	\$62,564.07	\$197,063.00	\$5,783.00
JUDICIAL CENTER						
Klimpke, Bill	HVAC Technician	\$51,619.00	\$4,542.47	\$3,948.85	\$11,120.00	\$699.00
Vacant	Maintenance	\$41,410.13	\$3,644.09	\$3,167.87	\$30,215.00	\$700.00
Newbolds, Mike	Maintenance	\$42,317.00	\$3,723.90	\$3,237.25	\$20,730.00	\$699.00
Soria, Juan	Janitor	\$30,510.00	\$2,684.88	\$2,334.02	\$12,320.00	\$699.00
Payroll Accrual		\$490.60	\$43.17	\$37.53		
SUB TOTAL:		\$166,346.73	\$14,638.51	\$12,725.52	\$74,385.00	\$2,797.00

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NAME	POSITION	SALARY	IMRF 8.04%	FICA 7.65%	HEALTH	DENTAL
JUVENILE JUSTIC CENTER						
Small, Steve	Maintenance	\$38,942.00	\$3,426.90	\$2,979.06	\$10,482.00	\$269.00
Payroll Accrual		\$115.20	\$10.14			
SUB TOTAL:		\$39,057.20	\$3,426.90	\$2,979.06	\$10,482.00	\$269.00
OLD COURTHOUSE						
New Director 50%		\$40,000.00	\$3,520.00	\$3,060.00	\$15,107.00	\$350.00
Payroll Accrual		\$139.20	\$11.19	\$10.65		
SUB TOTAL:		\$40,139.20	\$3,531.19	\$3,070.65	\$15,107.00	\$350.00
SHERIFF'S BUILDING:						
2% increase supervisor		\$1,248.48	\$109.87	\$95.51		
200.00 Annual Stipend 7 Staff	Custodian/Maintenance	\$1,400.00	\$123.20	\$107.10		
BERRIOS, CARLOS	Hazard Pay	\$1,800.00	\$158.40	\$137.70		
BERRIOS, CARLOS	Maintenance	\$40,244.00	\$3,541.47	\$3,078.67	\$12,506.00	\$699.00
Hannenber, Alex	Maintenance	\$33,522.00	\$2,949.94	\$2,564.43	\$10,632.00	\$269.00
Hannenber, Alex	Hazard Pay	\$1,800.00	\$158.40	\$137.70		
Ibarra, Pedro/non union	Supervisor	\$62,424.00	\$5,493.31	\$4,775.44	\$17,887.00	\$699.00
Navarrete De Echever, Cecilia	Hazard Pay	\$900.00	\$79.20	\$68.85		
Navarrete De Echever, Cecilia	Custodian	\$30,937.00	\$2,722.46	\$2,366.68	N/A	N/A
payroll accrual	0.0029	\$184.65	\$16.25	\$14.13		
Perdue, Jonathan	Hazard Pay	\$1,800.00	\$158.40	\$137.70		
Perdue, Jonathan	Maintneance	\$33,522.00	\$2,949.94	\$2,564.43	\$11,906.00	\$699.00
Rojas, Edgardo	Hazard Pay	\$900.00	\$79.20	\$68.85		
Rojas, Edgardo	Custodian	\$27,175.00	\$2,391.40	\$2,078.89	\$18,186.00	\$699.00
Vacant	Maintenance	\$29,447.00	\$2,591.34	\$2,252.70	\$18,186.00	\$700.00
vacant	Maintenance	\$29,447.00	\$2,591.34	\$2,252.70	\$18,186.00	\$700.00
Vacant /hazard	Hazard Pay	\$1,800.00	\$158.40	\$137.70		
Vacant/hazard	Hazard pay	\$1,800.00	\$158.40	\$137.70		
SUB TOTAL:		\$300,351.13	\$24,148.23	\$22,976.86	\$107,489.00	\$4,465.00
GRAND TOTAL:		\$1,363,725.26	\$117,713.96	\$104,316.17	\$404,526.00	\$13,664.00

N/A = Opted out of program benefits