

Kane County
Board
FY21 Budget

Kane County Board 2021 Organizational Chart

**Chairman of the Board
TBD**

**Salary \$105,328
FICA/IMRF \$16,568**

Execu

**Executive Assistant
Jane Tallitsch**

**Salary \$72,828
H/D/FICA/IMRF \$17,716**

**Senior Recording
Secretary
Caryn Minor**

**Salary \$45,900
H/D/FICA/IMRF \$36,927**

**Receptionist /
Recording Secretary
Vacant**

**Salary \$34,680
D/FICA/IMRF \$5,455**

Kane County Board Members By District

Board Member District 1 Myrna Molina Salary \$25,000 H/D/FICA/IMRF \$24,527	Board Member District 2 TBD Salary \$25,000 FICA \$1,913	Board Member District 3 Anita Lewis Salary \$25,000 H/FICA \$10,463	Board Member District 4 TBD Salary \$25,000 H/D/FICA \$14,291	Board Member District 5 Bill Lenert Salary \$25,000 H/D/FICA/IMRF \$24,527	Board Member District 6 TBD Salary \$25,000 FICA \$1,913
Board Member District 7 Monica Silva Salary \$25,000 H/D/FICA/IMRF \$14,680	Board Member District 8 TBD Salary \$25,000 FICA \$1,913	Board Member District 9 Tom Koppie Salary \$25,000 FICA \$1,913	Board Member District 10 TBD Salary \$25,000 H/D/FICA \$22,507	Board Member District 11 John Martin Salary \$25,000 FICA \$1,913	Board Member District 12 TBD Salary \$25,000 FICA \$1,913
Board Member District 13 Steve Weber Salary \$25,000 FICA \$1,913	Board Member District 14 Mark Davoust* Salary \$25,000 H/D/FICA/IMRF \$24,527	Board Member District 15 Barbara Wojnicki Salary \$25,000 H/D/FICA/IMRF \$14,270	Board Member District 16 Michael Kenyon* Salary \$25,000 H/D/FICA/IMRF \$24,527	Board Member District 17 Deborah Allan Salary \$25,000 H/D/FICA/IMRF \$16,311	Board Member District 18 Drew Frasz* Salary \$25,000 H/D/FICA/IMRF \$24,527
Board Member District 19 Mohammad Iqbal Salary \$25,000 FICA \$1,913	Board Member District 20 TBD Salary \$25,000 H/D/FICA \$12,250	Board Member District 21 Cliff Surges Salary \$25,000 H/D/FICA \$19,577	Board Member District 22 Douglas Scheflow* Salary \$25,000 H/D/FICA \$19,577	Board Member District 23 Christopher Kious Salary \$25,000 H/FICA \$19,013	Board Member District 24 Jarett Sanchez* Salary \$25,000 H/D/FICA \$19,577

Proposed 2021 Kane County Board Budget

	2020 Budget	Change	2021 Budget	Variance	Comment
County Board Revenue Budget					
Liquor Licenses	94,450	(9,450)	85,000	-10.01%	Based on most current information available
Gathering Permits	2,500	-	2,500	0.00%	Based on 4-year average of actual revenue collected
Transfer from Other Funds	50,000	(50,000)	-	-100.00%	Elimination of Riverboat Grant for Community Outreach
Total County Board Revenue	146,950	(59,450)	87,500	-40.46%	Primarily due to elimination of Riverboat Grant
County Board Payroll Related Budget					
Salary & Wages	942,839	(61,559)	881,280	-6.53%	Community Outreach savings net 2% wage increase
Healthcare	306,819	(18,898)	287,921	-6.16%	Community Outreach savings and reduction in benefits chosen net an increase in employer contribution rates
Dental	10,998	(1,468)	9,530	-13.35%	Community Outreach savings, reduction in benefits chosen and reduction in budgeted rates
Total Payroll Related Budget	1,260,656	(81,925)	1,178,731	-6.50%	Decrease due to change in personnel & benefits
County Board Non-Payroll Related Budget					
Contractual Consulting Services	17,850	-	17,850	0.00%	County Board: \$4,350 Sterling Codifiers, \$13,500 professional services
Repairs & Maint - Copiers	500	-	500	0.00%	Copier maintenance
Conferences	2,167	-	2,167	0.00%	\$500 Metro West; \$677 legislative breakfast; \$1,000 County Board
Conferences - Board Members	5,000	-	5,000	0.00%	Per guidelines established by Board
Mileage	750	-	750	0.00%	Meetings
Association Dues	36,400	-	36,400	0.00%	\$2,400 IL Assoc. of County Board Members \$9,000 National Association of Counties \$25,000 Illinois Association of Counties
Supplies	7,000	-	7,000	0.00%	Office & computer supplies
Books & subscriptions	500	-	500	0.00%	Discretionary
Total Non-Payroll Budget	70,167	-	70,167	0.00%	Flat
Total County Board Expenditures	1,330,823	(81,925)	1,248,898	-6.16%	Due to Community Outreach & benefit savings
County Board Expense Net Revenue	1,183,873	(22,475)	1,161,398	-1.90%	Due to Community Outreach & benefit savings offset by elimination of Riverboat Grant & Liquor License decrease