







# FY22 Recorder's Office GF Budget Detail

Budget Year 2022

G/L Account	Account Description	2017 Actual Amount	2018 Actual Amount	2019 Actual Amount	2020 Actual Amount	2021 Amended Budget	Amount Change FY21-FY22	2022 Submitted Budget	% Change 2021-2022
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Fund **001 - General Fund**

**EXPENSE**

Department **210 - Recorder**

Sub-Department **210 - Recorder**

Budget Transactions								
Level	Transaction			Number of Units	Cost Per Unit	Total Amount		
Submitted Budget	Doolittle, Shelley			1.0000	7,004.00	7,004.00		
Submitted Budget	Vacant			1.0000	29,616.00	29,616.00		
Submitted Budget	Vacant			1.0000	7,004.00	7,004.00		
Submitted Budget	Ibarra, Maria M			1.0000	7,004.00	7,004.00		
Submitted Budget	Schonback, Judy A			1.0000	13,775.00	13,775.00		
Submitted Budget	Smith, Rene M			1.0000	7,004.00	7,004.00		
Submitted Budget	Colton, Lynda M			1.0000	20,324.00	20,324.00		
Submitted Budget	King, David			.5000	10,280.00	5,140.00		
Submitted Budget	Scholes, David J			1.0000	10,280.00	10,280.00		
Submitted Budget	Wegman, Sandy			1.0000	20,324.00	20,324.00		
Submitted Budget	Mitchell, Carrie			1.0000	13,775.00	13,775.00		
						Submitted Budget Totals		\$141,250.00

001.210.210.45009	Healthcare Subsidy	(5,735.96)	(5,077.32)	.00	(3,893.84)	.00	.00	.00	.00
001.210.210.45010	Dental Contribution	4,992.55	5,121.99	3,922.66	3,743.49	5,404.00	(429.00)	4,975.00	(7.93)

Comments	
Level	Comment
Submitted Budget	Decrease due to reduction in number employees

Budget Transactions							
Level	Transaction			Number of Units	Cost Per Unit	Total Amount	
Submitted Budget	Scholes, David			1.0000	269.00	269.00	
Submitted Budget	Schonback, Judy A			1.0000	699.00	699.00	
Submitted Budget	Smith, Rene M			1.0000	269.00	269.00	
Submitted Budget	Wegman, Sandy			1.0000	699.00	699.00	
Submitted Budget	Vacant			1.0000	269.00	269.00	
Submitted Budget	Colton, Lynda			1.0000	699.00	699.00	
Submitted Budget	Doolittle, Shelley			1.0000	269.00	269.00	
Submitted Budget	Mitchell, Carrie			1.0000	699.00	699.00	
Submitted Budget	Vacant			1.0000	699.00	699.00	
Submitted Budget	Ibarra, Maria M			1.0000	269.00	269.00	
Submitted Budget	King, David			.5000	269.00	135.00	
						Submitted Budget Totals	\$4,975.00

001.210.210.45019	Dental Subsidy	(433.77)	(18.09)	.00	(174.28)	.00	.00	.00	.00
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G/L Account	Account Description	2017 Actual Amount	2018 Actual Amount	2019 Actual Amount	2020 Actual Amount	2021 Amended Budget	Amount Change FY21-FY22	2022 Submitted Budget	% Change 2021-2022
Fund <b>001 - General Fund</b>									
<b>EXPENSE</b>									
Department	<b>210 - Recorder</b>								
Sub-Department	<b>210 - Recorder</b>								
001.210.210.52140	Repairs and Maint- Copiers	.00	16.61	.00	.00	.00	.00	.00	.00
001.210.210.53120	Employee Mileage Expense	363.24	374.04	384.09	390.55	1,293.00	(293.00)	1,000.00	(22.66)
Comments									
Level		Comment							
Submitted Budget		Decrease due to no longer needing to travel to Rockford to reimburse the transfer tax meter							
Budget Transactions									
Level		Transaction		Number of Units		Cost Per Unit		Total Amount	
Submitted Budget		Mileage to Bank		1.0000		1,000.00		1,000.00	
Submitted Budget Totals								<u>\$1,000.00</u>	
001.210.210.53130	General Association Dues	425.00	525.00	950.00	950.00	1,050.00	.00	1,050.00	.00
Budget Transactions									
Level		Transaction		Number of Units		Cost Per Unit		Total Amount	
Submitted Budget		IL Association of County Clerks & Recorders		1.0000		850.00		850.00	
Submitted Budget		Zone IV		1.0000		200.00		200.00	
Submitted Budget Totals								<u>\$1,050.00</u>	
001.210.210.60000	Office Supplies	1,707.28	1,966.90	1,912.20	1,125.03	2,070.00	.00	2,070.00	.00
Budget Transactions									
Level		Transaction		Number of Units		Cost Per Unit		Total Amount	
Submitted Budget		Office Supplies		1.0000		2,070.00		2,070.00	
Submitted Budget Totals								<u>\$2,070.00</u>	
Sub-Department	<b>210 - Recorder</b> Totals	\$750,183.11	\$757,043.50	\$650,984.83	\$663,301.61	\$828,064.00	(\$6,719.00)	\$821,345.00	(0.81%)
Department	<b>210 - Recorder</b> Totals	\$750,183.11	\$757,043.50	\$650,984.83	\$663,301.61	\$828,064.00	(\$6,719.00)	\$821,345.00	(0.81%)
	<b>EXPENSE TOTALS</b>	\$750,183.11	\$757,043.50	\$650,984.83	\$663,301.61	\$828,064.00	(\$6,719.00)	\$821,345.00	(0.81%)
Fund	<b>001 - General Fund</b> Totals								
	<b>REVENUE TOTALS</b>	\$3,164,290.07	\$3,161,589.81	\$3,183,434.04	\$3,429,272.12	\$2,983,550.00	\$650,000.00	\$3,633,550.00	21.79%
	<b>EXPENSE TOTALS</b>	\$750,183.11	\$757,043.50	\$650,984.83	\$663,301.61	\$828,064.00	(\$6,719.00)	\$821,345.00	(0.81%)
Fund	<b>001 - General Fund</b> Totals	\$2,414,106.96	\$2,404,546.31	\$2,532,449.21	\$2,765,970.51	\$2,155,486.00	\$656,719.00	\$2,812,205.00	30.47%
	Net Grand Totals								
	<b>REVENUE GRAND TOTALS</b>	\$3,164,290.07	\$3,161,589.81	\$3,183,434.04	\$3,429,272.12	\$2,983,550.00	\$650,000.00	\$3,633,550.00	21.79%
	<b>EXPENSE GRAND TOTALS</b>	\$750,183.11	\$757,043.50	\$650,984.83	\$663,301.61	\$828,064.00	(\$6,719.00)	\$821,345.00	(0.81%)
	Net Grand Totals	\$2,414,106.96	\$2,404,546.31	\$2,532,449.21	\$2,765,970.51	\$2,155,486.00	\$656,719.00	\$2,812,205.00	30.47%