



FY22 Recorder's Office GF Budget Summary

Budget Year 2022

Account	Account Description	2017 Actual Amount	2018 Actual Amount	2019 Actual Amount	2020 Actual Amount	2021 Amended Budget	Amount Change FY21-FY22	2022 Submitted Budget	% Change FY21-FY22
Fund	001 - General Fund								
REVENUE									
Department 210 - Recorder									
Sub-Department 000 - Revenues									
34140	Financing Statement Fees	5,745.00	7,015.00	10,965.00	15,795.00	11,000.00	.00	11,000.00	.00
34150	Recording Fees	1,450,158.56	1,340,669.38	1,405,096.73	1,796,177.23	1,462,500.00	450,000.00	1,912,500.00	30.76
34160	Certified Record Copy Fees	32,891.82	27,332.26	18,767.78	9,182.30	10,000.00	.00	10,000.00	.00
34170	Revenue Tax Stamp Fees	1,675,362.35	1,786,444.91	1,748,507.30	1,608,052.81	1,500,000.00	200,000.00	1,700,000.00	13.33
38000	Investment Income	132.34	128.26	97.23	64.78	50.00	.00	50.00	.00
	Sub-Department 000 - Revenues Totals	\$3,164,290.07	\$3,161,589.81	\$3,183,434.04	\$3,429,272.12	\$2,983,550.00	\$650,000.00	\$3,633,550.00	21.79%
	Department 210 - Recorder Totals	\$3,164,290.07	\$3,161,589.81	\$3,183,434.04	\$3,429,272.12	\$2,983,550.00	\$650,000.00	\$3,633,550.00	21.79%
	REVENUE TOTALS	\$3,164,290.07	\$3,161,589.81	\$3,183,434.04	\$3,429,272.12	\$2,983,550.00	\$650,000.00	\$3,633,550.00	21.79%
EXPENSE									
Department 210 - Recorder									
Sub-Department 210 - Recorder									
40000	Salaries and Wages	629,121.47	628,771.55	546,573.60	581,513.86	657,747.00	13,253.00	671,000.00	2.01
40009	Salaries and Wages Subsidy	.00	.00	.00	(19,471.30)	.00	.00	.00	.00
45000	Healthcare Contribution	119,743.30	125,362.82	97,242.28	99,118.10	160,500.00	(19,250.00)	141,250.00	(11.99)
45009	Healthcare Subsidy	(5,735.96)	(5,077.32)	.00	(3,893.84)	.00	.00	.00	.00
45010	Dental Contribution	4,992.55	5,121.99	3,922.66	3,743.49	5,404.00	(429.00)	4,975.00	(7.93)
45019	Dental Subsidy	(433.77)	(18.09)	.00	(174.28)	.00	.00	.00	.00
52140	Repairs and Maint- Copiers	.00	16.61	.00	.00	.00	.00	.00	.00
53120	Employee Mileage Expense	363.24	374.04	384.09	390.55	1,293.00	(293.00)	1,000.00	(22.66)
53130	General Association Dues	425.00	525.00	950.00	950.00	1,050.00	.00	1,050.00	.00
60000	Office Supplies	1,707.28	1,966.90	1,912.20	1,125.03	2,070.00	.00	2,070.00	.00
	Sub-Department 210 - Recorder Totals	\$750,183.11	\$757,043.50	\$650,984.83	\$663,301.61	\$828,064.00	(\$6,719.00)	\$821,345.00	(0.81%)
	Department 210 - Recorder Totals	\$750,183.11	\$757,043.50	\$650,984.83	\$663,301.61	\$828,064.00	(\$6,719.00)	\$821,345.00	(0.81%)
	EXPENSE TOTALS	\$750,183.11	\$757,043.50	\$650,984.83	\$663,301.61	\$828,064.00	(\$6,719.00)	\$821,345.00	(0.81%)
	Fund 001 - General Fund Totals								
	REVENUE TOTALS	\$3,164,290.07	\$3,161,589.81	\$3,183,434.04	\$3,429,272.12	\$2,983,550.00	\$650,000.00	\$3,633,550.00	21.79%
	EXPENSE TOTALS	\$750,183.11	\$757,043.50	\$650,984.83	\$663,301.61	\$828,064.00	(\$6,719.00)	\$821,345.00	(0.81%)
	Fund 001 - General Fund Totals	\$2,414,106.96	\$2,404,546.31	\$2,532,449.21	\$2,765,970.51	\$2,155,486.00	\$656,719.00	\$2,812,205.00	30.47%
	Net Grand Totals								
	REVENUE GRAND TOTALS	\$3,164,290.07	\$3,161,589.81	\$3,183,434.04	\$3,429,272.12	\$2,983,550.00	\$650,000.00	\$3,633,550.00	21.79%
	EXPENSE GRAND TOTALS	\$750,183.11	\$757,043.50	\$650,984.83	\$663,301.61	\$828,064.00	(\$6,719.00)	\$821,345.00	(0.81%)
	Net Grand Totals	\$2,414,106.96	\$2,404,546.31	\$2,532,449.21	\$2,765,970.51	\$2,155,486.00	\$656,719.00	\$2,812,205.00	30.47%



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