



FY22 Recorder's Office SR Budget Summary

Budget Year 2022

Account	Account Description	2017 Actual Amount	2018 Actual Amount	2019 Actual Amount	2020 Actual Amount	2021 Amended Budget	Amount Change FY21-FY22	2022 Submitted Budget	% Change FY21-FY22
Fund 170 - Recorder's Automation									
REVENUE									
Department 210 - Recorder									
Sub-Department 000 - Revenues									
34150	Recording Fees	704,482.00	653,164.50	643,618.00	829,697.00	673,400.00	206,350.00	879,750.00	30.64
34180	GIS Fees	68,526.00	62,997.00	62,132.00	79,459.00	65,000.00	20,000.00	85,000.00	30.76
38000	Investment Income	6,902.21	17,258.87	29,658.49	17,501.65	4,260.00	.00	4,260.00	.00
39900	Cash On Hand	.00	.00	.00	.00	303,547.00	110,721.00	414,268.00	36.47
Sub-Department 000 - Revenues Totals		\$779,910.21	\$733,420.37	\$735,408.49	\$926,657.65	\$1,046,207.00	\$337,071.00	\$1,383,278.00	32.22%
Department 210 - Recorder Totals		\$779,910.21	\$733,420.37	\$735,408.49	\$926,657.65	\$1,046,207.00	\$337,071.00	\$1,383,278.00	32.22%
REVENUE TOTALS		\$779,910.21	\$733,420.37	\$735,408.49	\$926,657.65	\$1,046,207.00	\$337,071.00	\$1,383,278.00	32.22%
EXPENSE									
Department 210 - Recorder									
Sub-Department 220 - Recorder's Automation									
40000	Salaries and Wages	163,330.25	139,247.79	177,535.60	152,648.04	212,202.00	4,261.00	216,463.00	2.00
40009	Salaries and Wages Subsidy	.00	.00	.00	(2,290.47)	.00	.00	.00	.00
45000	Healthcare Contribution	36,385.63	28,449.10	38,971.95	28,331.60	57,084.00	4,684.00	61,768.00	8.20
45009	Healthcare Subsidy	(1,743.12)	(1,152.39)	.00	(953.03)	.00	.00	.00	.00
45010	Dental Contribution	1,345.84	1,001.10	1,597.76	960.93	1,716.00	86.00	1,802.00	5.01
45019	Dental Subsidy	(116.96)	(3.52)	.00	(36.14)	.00	.00	.00	.00
45100	FICA/SS Contribution	11,915.00	10,306.81	13,012.10	11,245.70	16,234.00	326.00	16,560.00	2.00
45109	FICA/SS Subsidy	.00	.00	.00	(153.66)	.00	.00	.00	.00
45200	IMRF Contribution	15,531.58	12,802.46	12,560.88	11,778.30	18,674.00	(4,106.00)	14,568.00	(21.98)
45209	IMRF Subsidy	.00	.00	.00	(184.21)	.00	.00	.00	.00
50150	Contractual/Consulting Services	296,500.00	296,500.00	298,500.00	363,860.00	421,931.00	41,069.00	463,000.00	9.73
52130	Repairs and Maint- Computers	193.75	139.04	1,982.50	.00	4,000.00	.00	4,000.00	.00
52140	Repairs and Maint- Copiers	2,223.63	2,281.30	2,404.50	2,373.29	6,150.00	.00	6,150.00	.00
53000	Liability Insurance	3,423.00	3,735.00	3,969.00	4,435.00	4,032.00	990.00	5,022.00	24.55
53010	Workers Compensation	4,372.00	4,584.00	5,306.00	5,412.00	6,324.00	(263.00)	6,061.00	(4.15)
53020	Unemployment Claims	330.00	298.00	234.00	128.00	128.00	24.00	152.00	18.75
53090	Film Conversion/Book Binding	.00	.00	.00	.00	5,000.00	.00	5,000.00	.00
53100	Conferences and Meetings	113.69	.00	.00	.00	500.00	.00	500.00	.00
53110	Employee Training	.00	.00	.00	.00	2,000.00	.00	2,000.00	.00
60000	Office Supplies	.00	.00	2,089.31	.00	4,000.00	.00	4,000.00	.00
60010	Operating Supplies	3,867.97	4,302.75	4,566.01	3,954.64	8,000.00	.00	8,000.00	.00



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Fund	170 - Recorder's Automation								
	EXPENSE								
	Department 210 - Recorder								
	Sub-Department 220 - Recorder's Automation								
60020	Computer Related Supplies	24,288.02	18,705.58	49,474.54	20,087.72	151,500.00	35,000.00	186,500.00	23.10
60050	Books and Subscriptions	650.00	650.00	650.00	.00	800.00	.00	800.00	.00
64000	Telephone	379.54	372.84	445.70	465.26	932.00	.00	932.00	.00
70000	Computers	.00	.00	18,961.96	.00	.00	.00	.00	.00
70020	Computer Software- Capital	.00	.00	66,000.00	87,000.00	125,000.00	255,000.00	380,000.00	204.00
Sub-Department	220 - Recorder's Automation Totals	\$562,989.82	\$522,219.86	\$698,261.81	\$689,062.97	\$1,046,207.00	\$337,071.00	\$1,383,278.00	32.22%
Department	210 - Recorder Totals	\$562,989.82	\$522,219.86	\$698,261.81	\$689,062.97	\$1,046,207.00	\$337,071.00	\$1,383,278.00	32.22%
	EXPENSE TOTALS	\$562,989.82	\$522,219.86	\$698,261.81	\$689,062.97	\$1,046,207.00	\$337,071.00	\$1,383,278.00	32.22%
Fund	170 - Recorder's Automation Totals								
	REVENUE TOTALS	\$779,910.21	\$733,420.37	\$735,408.49	\$926,657.65	\$1,046,207.00	\$337,071.00	\$1,383,278.00	32.22%
	EXPENSE TOTALS	\$562,989.82	\$522,219.86	\$698,261.81	\$689,062.97	\$1,046,207.00	\$337,071.00	\$1,383,278.00	32.22%
Fund	170 - Recorder's Automation Totals	\$216,920.39	\$211,200.51	\$37,146.68	\$237,594.68	\$0.00	\$0.00	\$0.00	+++
	Net Grand Totals								
	REVENUE GRAND TOTALS	\$779,910.21	\$733,420.37	\$735,408.49	\$926,657.65	\$1,046,207.00	\$337,071.00	\$1,383,278.00	32.22%
	EXPENSE GRAND TOTALS	\$562,989.82	\$522,219.86	\$698,261.81	\$689,062.97	\$1,046,207.00	\$337,071.00	\$1,383,278.00	32.22%
	Net Grand Totals	\$216,920.39	\$211,200.51	\$37,146.68	\$237,594.68	\$0.00	\$0.00	\$0.00	+++