



FY22 Supervisor of Assessments GF Budget Detail

Budget Year 2022

| G/L Account | Account Description | 2017 Actual Amount | 2018 Actual Amount | 2019 Actual Amount | 2020 Actual Amount | 2021 Amended Budget | Amount Change FY21-FY22 | 2022 Submitted Budget | % Change 2021-2022 |
|--|----------------------------------|--|--------------------|--------------------|--------------------|---------------------|-------------------------|-----------------------|--------------------|
| Fund 001 - General Fund | | | | | | | | | |
| REVENUE | | | | | | | | | |
| Department 170 - Supervisor of Assessments | | | | | | | | | |
| Sub-Department 000 - Revenues | | | | | | | | | |
| 001.170.000.34050 | Mapping Royalties Fees | 10,488.89 | 2,554.79 | 7,541.27 | .00 | 2,500.00 | .00 | 2,500.00 | .00 |
| Comments | | | | | | | | | |
| Level | | Comment | | | | | | | |
| Submitted Budget | | Sidwell/Harris Systems | | | | | | | |
| Budget Transactions | | | | | | | | | |
| Level | | Transaction | | Number of Units | | Cost Per Unit | | Total Amount | |
| Submitted Budget | | Mapping Royalty Fees | | 1.0000 | | 2,500.00 | | 2,500.00 | |
| Submitted Budget Totals | | | | | | | | <u>\$2,500.00</u> | |
| 001.170.000.34060 | Assessor Fees | 20,886.92 | 20,725.43 | 20,819.92 | 21,749.88 | 20,000.00 | .00 | 20,000.00 | .00 |
| Comments | | | | | | | | | |
| Level | | Comment | | | | | | | |
| Submitted Budget | | Data purchases. | | | | | | | |
| Budget Transactions | | | | | | | | | |
| Level | | Transaction | | Number of Units | | Cost Per Unit | | Total Amount | |
| Submitted Budget | | Assessor Fees | | 1.0000 | | 20,000.00 | | 20,000.00 | |
| Submitted Budget Totals | | | | | | | | <u>\$20,000.00</u> | |
| 001.170.000.37020 | Sup of Assr Salary Reimbursement | 65,405.30 | 63,886.80 | 65,164.44 | 66,467.76 | 66,467.00 | 2,686.00 | 69,153.00 | 4.04 |
| Comments | | | | | | | | | |
| Level | | Comment | | | | | | | |
| Submitted Budget | | State of Illinois 35ILCS 200/3-40 - Reimbursement amount - 50% of annual salary (\$138,306). (This includes a 2% increase) | | | | | | | |
| Budget Transactions | | | | | | | | | |
| Level | | Transaction | | Number of Units | | Cost Per Unit | | Total Amount | |
| Submitted Budget | | Supr of Assessments Salary Reimbursement | | 1.0000 | | 69,153.00 | | 69,153.00 | |
| Submitted Budget Totals | | | | | | | | <u>\$69,153.00</u> | |
| Sub-Department 000 - Revenues Totals | | \$96,781.11 | \$87,167.02 | \$93,525.63 | \$88,217.64 | \$88,967.00 | \$2,686.00 | \$91,653.00 | 3.02% |
| Department 170 - Supervisor of Assessments Totals | | \$96,781.11 | \$87,167.02 | \$93,525.63 | \$88,217.64 | \$88,967.00 | \$2,686.00 | \$91,653.00 | 3.02% |
| REVENUE TOTALS | | \$96,781.11 | \$87,167.02 | \$93,525.63 | \$88,217.64 | \$88,967.00 | \$2,686.00 | \$91,653.00 | 3.02% |



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|--|----------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|-------------------------|-----------------------|--------------------|
| Fund 001 - General Fund | | | | | | | | | |
| EXPENSE | | | | | | | | | |
| Department 170 - Supervisor of Assessments | | | | | | | | | |
| Sub-Department 170 - Supervisor of Assessments | | | | | | | | | |
| 001.170.170.40000 | Salaries and Wages | 735,251.76 | 726,272.08 | 710,736.70 | 744,493.68 | 773,023.00 | 18,853.00 | 791,876.00 | 2.43 |
| Comments | | | | | | | | | |
| Level Comment | | | | | | | | | |
| Submitted Budget Mark D. Armstrong is requesting how we would budget for 2 employees that are under paid to stay in line with the \$15.00 an hour minimum wage. The total amount for the year would be \$3,640 | | | | | | | | | |
| Budget Transactions | | | | | | | | | |
| Level Transaction Number of Units Cost Per Unit Total Amount | | | | | | | | | |
| Submitted Budget DORAN, BEV - ASSISTANT CHIEF DEPUTY 1.0000 66,123.00 66,123.00 | | | | | | | | | |
| Submitted Budget Z -PAYROLL ACCRUAL .0029 .0029 774,219.00 2,245.24 | | | | | | | | | |
| Submitted Budget Z "2.0% NON-UNION SALARY INCREASE" .0200 770,579.00 15,411.58 | | | | | | | | | |
| Submitted Budget DEW, BARBARA - DATA SPECIALIST 1.0000 36,443.00 36,443.00 | | | | | | | | | |
| Submitted Budget MAGANA, GUADALUPE - DATA SPECIALIST 1.0000 25,061.00 25,061.00 | | | | | | | | | |
| Submitted Budget X SUPPLEMENTAL INCREASE FOR LOW-WAGE EMPLOYEES 1.0000 3,640.00 3,640.00 | | | | | | | | | |
| Submitted Budget ORLANDO, SANDRA - EXECUTIVE ASSISTANT 1.0000 58,266.00 58,266.00 | | | | | | | | | |
| Submitted Budget MARTIN, ANGELA - DATA SPECIALIST 1.0000 37,086.00 37,086.00 | | | | | | | | | |
| Submitted Budget RICHARDSON JONES, DONNIE - DATA SPECIALIST 1.0000 35,981.00 35,981.00 | | | | | | | | | |
| Submitted Budget WINTER, HOLLY - CHIEF DEPUTY 1.0000 95,393.00 95,393.00 | | | | | | | | | |
| Submitted Budget FITZMAURICE, STEPHEN - DATA SPECIALIST 1.0000 28,125.00 28,125.00 | | | | | | | | | |
| Submitted Budget XX - SEASONAL - 600 HOURS 1.0000 10,762.00 10,762.00 | | | | | | | | | |
| Submitted Budget ARMSTRONG, MARK - SUPERVISOR OF ASSESSMENTS 1.0000 135,594.00 135,594.00 | | | | | | | | | |
| Submitted Budget BINGMAN, JODI - COMPLAINTS COORDINATOR 1.0000 48,878.00 48,878.00 | | | | | | | | | |
| Submitted Budget FIENE, JENNIFER - NETWORK ADMINISTRATOR 1.0000 75,841.00 75,841.00 | | | | | | | | | |
| Submitted Budget FINSTROM, LENNY (23.42%) - CADASTRAL MAPPING SPECIALIST .2342 56,753.00 13,291.55 | | | | | | | | | |
| Submitted Budget HUBER, ROBIN - PURCHASING / DATA SPECIALIST 1.0000 53,327.00 53,327.00 | | | | | | | | | |
| Submitted Budget KING, DONNA - APPEALS COORDINATOR 1.0000 50,407.00 50,407.00 | | | | | | | | | |
| Submitted Budget Totals \$791,875.37 | | | | | | | | | |
| 001.170.170.40009 | Salaries and Wages Subsidy | .00 | .00 | .00 | (53,294.07) | .00 | .00 | .00 | .00 |
| 001.170.170.40200 | Overtime Salaries | 898.91 | 963.73 | 3,314.58 | .00 | 1,023.00 | .00 | 1,023.00 | .00 |

| Comments | |
|------------------|-----------------------|
| Level | Comment |
| Submitted Budget | Non-exempt employees. |

| Budget Transactions | | Number of Units | Cost Per Unit | Total Amount |
|---------------------|------------------------|-----------------|---------------|--------------|
| Level | Transaction | | | |
| Submitted Budget | 1.Non-Exempt Employees | 1.0000 | 1,000.00 | 1,000.00 |



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|-------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|-------------------------|-----------------------|--------------------|
|-------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|-------------------------|-----------------------|--------------------|

Fund **001 - General Fund**

EXPENSE

Department **170 - Supervisor of Assessments**

Sub-Department **170 - Supervisor of Assessments**

| | | | | | | | | |
|-------------------------|-----------------------------|--|--|--|--|-------|----------|-------------------|
| Submitted Budget | 2.Payroll Accrual | | | | | .0029 | 1,020.00 | 3.00 |
| Submitted Budget | z "Annual 2% Wage Increase" | | | | | .0200 | 1,000.00 | 20.00 |
| Submitted Budget Totals | | | | | | | | \$1,023.00 |

| | | | | | | | | | |
|-------------------|-------------------------|------------|------------|------------|------------|------------|------------|------------|--------|
| 001.170.170.45000 | Healthcare Contribution | 166,500.06 | 171,285.59 | 174,590.50 | 173,683.98 | 205,639.00 | (8,866.00) | 196,773.00 | (4.31) |
|-------------------|-------------------------|------------|------------|------------|------------|------------|------------|------------|--------|

| Budget Transactions | | | | | | | | | |
|-------------------------|--------------------------|----------------------------|--|-----------------|---------------|--------------|---------------------|--|--|
| Level | Transaction | | | Number of Units | Cost Per Unit | Total Amount | | | |
| Submitted Budget | Finstrom, Lenny (23.42%) | 101.060.070.40000 (76.58%) | | .2342 | 20,008.00 | 4,685.87 | | | |
| Submitted Budget | Winter, Holly | | | 1.0000 | 20,008.00 | 20,008.00 | | | |
| Submitted Budget | Armstrong, Mark | | | 1.0000 | 29,616.00 | 29,616.00 | | | |
| Submitted Budget | Bingman, Jodi | | | 1.0000 | 20,008.00 | 20,008.00 | | | |
| Submitted Budget | Dew, Barb | | | 1.0000 | 20,324.00 | 20,324.00 | | | |
| Submitted Budget | Doran, Bev | | | 1.0000 | 7,004.00 | 7,004.00 | | | |
| Submitted Budget | Richardson-Jones, Donnie | | | 1.0000 | 7,004.00 | 7,004.00 | | | |
| Submitted Budget | Fiene, Jennifer | | | 1.0000 | 20,008.00 | 20,008.00 | | | |
| Submitted Budget | Fitzmaurice, Stephen | | | 1.0000 | 7,004.00 | 7,004.00 | | | |
| Submitted Budget | Huber, Robin | | | 1.0000 | 20,008.00 | 20,008.00 | | | |
| Submitted Budget | King, Donna | | | 1.0000 | 20,324.00 | 20,324.00 | | | |
| Submitted Budget | Martin, Angie | | | 1.0000 | 13,775.00 | 13,775.00 | | | |
| Submitted Budget | Orlando, Sandra | | | 1.0000 | 7,004.00 | 7,004.00 | | | |
| Submitted Budget Totals | | | | | | | \$196,772.87 | | |

| | | | | | | | | | |
|-------------------|--------------------|------------|------------|-----|-------------|-----|-----|-----|-----|
| 001.170.170.45009 | Healthcare Subsidy | (7,974.76) | (6,938.93) | .00 | (14,907.22) | .00 | .00 | .00 | .00 |
|-------------------|--------------------|------------|------------|-----|-------------|-----|-----|-----|-----|

| | | | | | | | | | |
|-------------------|---------------------|----------|----------|----------|----------|----------|---------|----------|--------|
| 001.170.170.45010 | Dental Contribution | 5,865.37 | 6,202.82 | 6,211.68 | 5,954.66 | 7,174.00 | (73.00) | 7,101.00 | (1.01) |
|-------------------|---------------------|----------|----------|----------|----------|----------|---------|----------|--------|

| Budget Transactions | | | | | | | | |
|---------------------|--------------------------|----------------------------|--|-----------------|---------------|--------------|--|--|
| Level | Transaction | | | Number of Units | Cost Per Unit | Total Amount | | |
| Submitted Budget | Richardson-Jones, Donnie | | | 1.0000 | 269.00 | 269.00 | | |
| Submitted Budget | Winter, Holly | | | 1.0000 | 699.00 | 699.00 | | |
| Submitted Budget | Magana, Guadalupe | | | 1.0000 | 269.00 | 269.00 | | |
| Submitted Budget | Finstrom, Lenny (23.42%) | 101.060.070.40000 (76.58%) | | .2342 | 699.00 | 164.00 | | |
| Submitted Budget | Fitzmaurice, Stephen | | | 1.0000 | 269.00 | 269.00 | | |
| Submitted Budget | Huber, Robin | | | 1.0000 | 699.00 | 699.00 | | |
| Submitted Budget | Doran, Bev | | | 1.0000 | 269.00 | 269.00 | | |
| Submitted Budget | Fiene, Jennifer | | | 1.0000 | 699.00 | 699.00 | | |
| Submitted Budget | King, Donna | | | 1.0000 | 699.00 | 699.00 | | |
| Submitted Budget | Martin, Angie | | | 1.0000 | 699.00 | 699.00 | | |
| Submitted Budget | Orlando, Sandra | | | 1.0000 | 269.00 | 269.00 | | |



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|---|------------------------------|--|--------------------|--------------------|--------------------|------------------------|-------------------------|-----------------------|--------------------|--|
| Fund 001 - General Fund | | | | | | | | | | |
| EXPENSE | | | | | | | | | | |
| Department 170 - Supervisor of Assessments | | | | | | | | | | |
| Sub-Department 170 - Supervisor of Assessments | | | | | | | | | | |
| | Submitted Budget | | | | | 1.0000 | 699.00 | 699.00 | | |
| | Submitted Budget | | | | | 1.0000 | 699.00 | 699.00 | | |
| | Submitted Budget | | | | | 1.0000 | 699.00 | 699.00 | | |
| | Submitted Budget Totals | | | | | | | | \$7,101.00 | |
| 001.170.170.45019 | Dental Subsidy | (509.71) | (21.77) | .00 | (616.89) | .00 | .00 | .00 | .00 | |
| 001.170.170.52130 | Repairs and Maint- Computers | .00 | 900.41 | .00 | .00 | 512.00 | (512.00) | .00 | (100.00) | |
| 001.170.170.52140 | Repairs and Maint- Copiers | 9,175.31 | 7,379.58 | 8,617.12 | 5,718.40 | 7,500.00 | .00 | 7,500.00 | .00 | |
| Comments | | | | | | | | | | |
| | <i>Level</i> | <i>Comment</i> | | | | | | | | |
| | Submitted Budget | Facilitates mandated functions of the Supervisor of Assessments and Board of Review. | | | | | | | | |
| Budget Transactions | | | | | | | | | | |
| | <i>Level</i> | <i>Transaction</i> | | | | <i>Number of Units</i> | <i>Cost Per Unit</i> | <i>Total Amount</i> | | |
| | Submitted Budget | Repairs and Maintenance - Copiers | | | | 1.0000 | 7,500.00 | 7,500.00 | | |
| | Submitted Budget Totals | | | | | | | | \$7,500.00 | |
| 001.170.170.53070 | Legal Printing | 72,293.82 | 62,309.42 | 163,443.73 | 27,187.96 | 44,000.00 | .00 | 44,000.00 | .00 | |
| Comments | | | | | | | | | | |
| | <i>Level</i> | <i>Comment</i> | | | | | | | | |
| | Submitted Budget | State Mandate- publication of each parcel that has been revalued at .80/ per parcel. Taxes cannot be collected if this process is not completed. | | | | | | | | |
| Budget Transactions | | | | | | | | | | |
| | <i>Level</i> | <i>Transaction</i> | | | | <i>Number of Units</i> | <i>Cost Per Unit</i> | <i>Total Amount</i> | | |
| | Submitted Budget | Legal Printing | | | | 1.0000 | 44,000.00 | 44,000.00 | | |
| | Submitted Budget Totals | | | | | | | | \$44,000.00 | |
| 001.170.170.53100 | Conferences and Meetings | 2,792.28 | 2,649.99 | 1,997.70 | 836.39 | 5,000.00 | .00 | 5,000.00 | .00 | |
| Comments | | | | | | | | | | |
| | <i>Level</i> | <i>Comment</i> | | | | | | | | |
| | Submitted Budget | Illinois Association of County Officials Property Tax Advisory Committee Department of Revenue | | | | | | | | |
| Budget Transactions | | | | | | | | | | |
| | <i>Level</i> | <i>Transaction</i> | | | | <i>Number of Units</i> | <i>Cost Per Unit</i> | <i>Total Amount</i> | | |
| | Submitted Budget | Conference/Meetings | | | | 1.0000 | 5,000.00 | 5,000.00 | | |
| | Submitted Budget Totals | | | | | | | | \$5,000.00 | |



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|---|--------------------------|--|--------------------|------------------------|--------------------|----------------------|-------------------------|-----------------------|--------------------|
| Fund 001 - General Fund | | | | | | | | | |
| EXPENSE | | | | | | | | | |
| Department 170 - Supervisor of Assessments | | | | | | | | | |
| Sub-Department 170 - Supervisor of Assessments | | | | | | | | | |
| 001.170.170.53110 | Employee Training | 7,517.17 | 9,341.76 | 12,381.43 | 6,515.67 | 14,000.00 | .00 | 14,000.00 | .00 |
| Comments | | | | | | | | | |
| <i>Level</i> | | <i>Comment</i> | | | | | | | |
| Submitted Budget | | Certified Illinois Assessing Officers Designations require continuing education. New employee pursuing their Certified Illinois Assessing Officers Designation. | | | | | | | |
| Budget Transactions | | | | | | | | | |
| <i>Level</i> | | <i>Transaction</i> | | <i>Number of Units</i> | | <i>Cost Per Unit</i> | | <i>Total Amount</i> | |
| Submitted Budget | | Employee Training | | 1.0000 | | 14,000.00 | | 14,000.00 | |
| Submitted Budget Totals | | | | | | | | \$14,000.00 | |
| 001.170.170.53120 | Employee Mileage Expense | 3,519.01 | 3,249.52 | 4,030.28 | 926.49 | 4,200.00 | .00 | 4,200.00 | .00 |
| Comments | | | | | | | | | |
| <i>Level</i> | | <i>Comment</i> | | | | | | | |
| Submitted Budget | | Travel related to employee training and meetings. | | | | | | | |
| Budget Transactions | | | | | | | | | |
| <i>Level</i> | | <i>Transaction</i> | | <i>Number of Units</i> | | <i>Cost Per Unit</i> | | <i>Total Amount</i> | |
| Submitted Budget | | Employee Mileage Expense | | 1.0000 | | 4,200.00 | | 4,200.00 | |
| Submitted Budget Totals | | | | | | | | \$4,200.00 | |
| 001.170.170.53130 | General Association Dues | 3,909.92 | 2,347.00 | 2,428.00 | 1,641.00 | 3,000.00 | .00 | 3,000.00 | .00 |
| Comments | | | | | | | | | |
| <i>Level</i> | | <i>Comment</i> | | | | | | | |
| Submitted Budget | | Appraisal Institute (1) provides information and training focusing on appraisal. CIAO Assn(11) provides information and training on assessments. County Assessments Officers Assn (2) addresses legislation and has saved county taxpayers more than \$500,000. Il. Dept. of Financial and Professional Regulation (1) license appraisers. Illinois GIS Assn (1) provides information and training for mapping. International Assn of Assessing Officers (3) provides specialized information and training on assessments. | | | | | | | |
| Budget Transactions | | | | | | | | | |
| <i>Level</i> | | <i>Transaction</i> | | <i>Number of Units</i> | | <i>Cost Per Unit</i> | | <i>Total Amount</i> | |
| Submitted Budget | | General Association Dues | | 1.0000 | | 3,000.00 | | 3,000.00 | |
| Submitted Budget Totals | | | | | | | | \$3,000.00 | |



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|---|---------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|-------------------------|-----------------------|--------------------|
| Fund 001 - General Fund | | | | | | | | | |
| EXPENSE | | | | | | | | | |
| Department 170 - Supervisor of Assessments | | | | | | | | | |
| Sub-Department 170 - Supervisor of Assessments | | | | | | | | | |
| 001.170.170.60000 | Office Supplies | 8,185.87 | 7,823.05 | 11,064.43 | 3,834.44 | 9,000.00 | .00 | 9,000.00 | .00 |
| Comments | | | | | | | | | |
| <i>Level</i> <i>Comment</i> | | | | | | | | | |
| Submitted Budget General Office Supplies | | | | | | | | | |
| Budget Transactions | | | | | | | | | |
| <i>Level</i> <i>Transaction</i> <i>Number of Units</i> <i>Cost Per Unit</i> <i>Total Amount</i> | | | | | | | | | |
| Submitted Budget Office Supplies 1.0000 9,000.00 9,000.00 | | | | | | | | | |
| Submitted Budget Totals \$9,000.00 | | | | | | | | | |
| 001.170.170.60020 | Computer Related Supplies | 9,902.04 | 2,829.29 | 10,088.28 | 9,171.82 | 9,275.00 | 725.00 | 10,000.00 | 7.81 |
| Comments | | | | | | | | | |
| <i>Level</i> <i>Comment</i> | | | | | | | | | |
| Submitted Budget Replacement of failed parts. Program Updates. Battery Backups. | | | | | | | | | |
| Budget Transactions | | | | | | | | | |
| <i>Level</i> <i>Transaction</i> <i>Number of Units</i> <i>Cost Per Unit</i> <i>Total Amount</i> | | | | | | | | | |
| Submitted Budget Computer Related Supplies 1.0000 10,000.00 10,000.00 | | | | | | | | | |
| Submitted Budget Totals \$10,000.00 | | | | | | | | | |
| 001.170.170.60050 | Books and Subscriptions | 984.15 | 1,004.15 | 1,173.15 | 1,428.15 | 1,400.00 | .00 | 1,400.00 | .00 |
| Budget Transactions | | | | | | | | | |
| <i>Level</i> <i>Transaction</i> <i>Number of Units</i> <i>Cost Per Unit</i> <i>Total Amount</i> | | | | | | | | | |
| Submitted Budget Books and Subscriptions 1.0000 1,400.00 1,400.00 | | | | | | | | | |
| Submitted Budget Totals \$1,400.00 | | | | | | | | | |
| 001.170.170.70080 | Office Furniture | 1,998.99 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Sub-Department 170 - Supervisor of Assessments | | \$1,020,310.19 | \$997,597.69 | \$1,110,077.58 | \$912,574.46 | \$1,084,746.00 | \$10,127.00 | \$1,094,873.00 | 0.93% |
| Sub-Department 171 - Board of Review | | | | | | | | | |
| 001.170.171.40000 | Salaries and Wages | 66,528.35 | 64,893.87 | 66,200.51 | 66,373.84 | 67,527.00 | (1.00) | 67,526.00 | .00 |
| Budget Transactions | | | | | | | | | |
| <i>Level</i> <i>Transaction</i> <i>Number of Units</i> <i>Cost Per Unit</i> <i>Total Amount</i> | | | | | | | | | |
| Submitted Budget ABELL, MICHELLE 1.0000 21,004.00 21,004.00 | | | | | | | | | |
| Submitted Budget MADZIAREK, MICHAEL E 1.0000 21,004.00 21,004.00 | | | | | | | | | |



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|---|-------------------------|---|--------------------|--------------------|--------------------|---------------------|-------------------------|-----------------------|--------------------|
| Fund 001 - General Fund | | | | | | | | | |
| EXPENSE | | | | | | | | | |
| Department 170 - Supervisor of Assessments | | | | | | | | | |
| Sub-Department 171 - Board of Review | | | | | | | | | |
| | Submitted Budget | SULLIVAN, TIMOTHY J | | | | 1.0000 | 24,003.00 | 24,003.00 | |
| | Submitted Budget | Z - PAYROLL ACCURAL .0029 | | | | .0029 | 67,331.00 | 195.00 | |
| | Submitted Budget | Z - "2.0% NON-UNION SALARY INCREASE" | | | | .0200 | 66,011.00 | 1,320.00 | |
| | Submitted Budget Totals | | | | | | | \$67,526.00 | |
| 001.170.171.40300 | Employee Per Diem | 26,025.71 | 19,114.65 | 11,856.07 | 20,543.57 | 32,500.00 | .00 | 32,500.00 | .00 |
| Comments | | | | | | | | | |
| | Level | Comment | | | | | | | |
| | Submitted Budget | Alternate Board of Review Members needed to complete taxpayer hearings. | | | | | | | |
| Budget Transactions | | | | | | | | | |
| | Level | Transaction | | | Number of Units | Cost Per Unit | Total Amount | | |
| | Submitted Budget | Alternate Pay | | | 1.0000 | 32,500.00 | 32,500.00 | | |
| | Submitted Budget Totals | | | | | | | \$32,500.00 | |
| 001.170.171.45000 | Healthcare Contribution | 40,359.45 | 43,231.47 | 41,670.41 | 24,356.73 | 25,932.00 | 31,012.00 | 56,944.00 | 119.58 |
| Comments | | | | | | | | | |
| | Level | Comment | | | | | | | |
| | Submitted Budget | Michele Abell - new position -eligible for Healthcare and dental. | | | | | | | |
| Budget Transactions | | | | | | | | | |
| | Level | Transaction | | | Number of Units | Cost Per Unit | Total Amount | | |
| | Submitted Budget | Madziarek, Michael | | | 1.0000 | 7,004.00 | 7,004.00 | | |
| | Submitted Budget | Sullivan, Timothy | | | 1.0000 | 20,324.00 | 20,324.00 | | |
| | Submitted Budget | Abell, Michelle | | | 1.0000 | 29,616.00 | 29,616.00 | | |
| | Submitted Budget Totals | | | | | | | \$56,944.00 | |
| 001.170.171.45009 | Healthcare Subsidy | (1,932.01) | (1,751.03) | .00 | .00 | .00 | .00 | .00 | .00 |
| 001.170.171.45010 | Dental Contribution | 610.94 | 635.07 | 450.50 | .00 | .00 | 699.00 | 699.00 | .00 |
| Comments | | | | | | | | | |
| | Level | Comment | | | | | | | |
| | Submitted Budget | Michelle Abell- new position - eligible for Healthcare and Dental. | | | | | | | |
| Budget Transactions | | | | | | | | | |
| | Level | Transaction | | | Number of Units | Cost Per Unit | Total Amount | | |
| | Submitted Budget | Abell, Michelle | | | 1.0000 | 699.00 | 699.00 | | |
| | Submitted Budget Totals | | | | | | | \$699.00 | |



FY22 Supervisor of Assessments GF Budget Detail

Budget Year 2022

| G/L Account | Account Description | 2017 Actual Amount | 2018 Actual Amount | 2019 Actual Amount | 2020 Actual Amount | 2021 Amended Budget | Amount Change FY21-FY22 | 2022 Submitted Budget | % Change 2021-2022 |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|-------------------------|-------------------------|-----------------------|--------------------|
| Fund 001 - General Fund | | | | | | | | | |
| EXPENSE | | | | | | | | | |
| Department 170 - Supervisor of Assessments | | | | | | | | | |
| Sub-Department 171 - Board of Review | | | | | | | | | |
| 001.170.171.45019 | Dental Subsidy | (53.15) | (2.23) | .00 | .00 | .00 | .00 | .00 | .00 |
| 001.170.171.50170 | Appraisal Services | 1,500.00 | 4,599.50 | 13,648.00 | 7,210.67 | 52,500.00 | (28,500.00) | 24,000.00 | (54.28) |
| Comments | | | | | | | | | |
| Level Comment | | | | | | | | | |
| Submitted Budget Property Tax Appeal Board- Docket Summary | | | | | | | | | |
| Budget Transactions | | | | | | | | | |
| Level Transaction | | | | | | | | | |
| Submitted Budget Appraisal Sevices | | | | | | | | | |
| | | | | | | Number of Units | Cost Per Unit | Total Amount | |
| | | | | | | 1.0000 | 24,000.00 | 24,000.00 | |
| | | | | | | Submitted Budget Totals | | \$24,000.00 | |
| Sub-Department 171 - Board of Review Totals | | \$133,039.29 | \$130,721.30 | \$133,825.49 | \$118,484.81 | \$178,459.00 | \$3,210.00 | \$181,669.00 | 1.80% |
| Department 170 - Supervisor of Assessments Totals | | \$1,153,349.48 | \$1,128,318.99 | \$1,243,903.07 | \$1,031,059.27 | \$1,263,205.00 | \$13,337.00 | \$1,276,542.00 | 1.06% |
| EXPENSE TOTALS | | \$1,153,349.48 | \$1,128,318.99 | \$1,243,903.07 | \$1,031,059.27 | \$1,263,205.00 | \$13,337.00 | \$1,276,542.00 | 1.06% |
| Fund 001 - General Fund Totals | | | | | | | | | |
| REVENUE TOTALS | | \$96,781.11 | \$87,167.02 | \$93,525.63 | \$88,217.64 | \$88,967.00 | \$2,686.00 | \$91,653.00 | 3.02% |
| EXPENSE TOTALS | | \$1,153,349.48 | \$1,128,318.99 | \$1,243,903.07 | \$1,031,059.27 | \$1,263,205.00 | \$13,337.00 | \$1,276,542.00 | 1.06% |
| Fund 001 - General Fund Totals | | (\$1,056,568.37) | (\$1,041,151.97) | (\$1,150,377.44) | (\$942,841.63) | (\$1,174,238.00) | (\$10,651.00) | (\$1,184,889.00) | 0.91% |
| Net Grand Totals | | | | | | | | | |
| REVENUE GRAND TOTALS | | \$96,781.11 | \$87,167.02 | \$93,525.63 | \$88,217.64 | \$88,967.00 | \$2,686.00 | \$91,653.00 | 3.02% |
| EXPENSE GRAND TOTALS | | \$1,153,349.48 | \$1,128,318.99 | \$1,243,903.07 | \$1,031,059.27 | \$1,263,205.00 | \$13,337.00 | \$1,276,542.00 | 1.06% |
| Net Grand Totals | | (\$1,056,568.37) | (\$1,041,151.97) | (\$1,150,377.44) | (\$942,841.63) | (\$1,174,238.00) | (\$10,651.00) | (\$1,184,889.00) | 0.91% |