



# Kane County Illinois

Thomas S. Nicoski, MAOL, CIAO/I, GISP  
Chief of GIS-Technologies

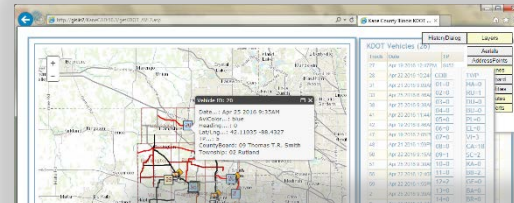
## Kane County GIS-Technologies Information Technologies

2022  
Budget Review

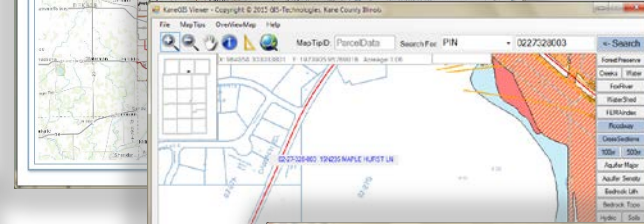
07/08/2021 TSN

GIS-Technologies  
719 S. Batavia Ave Bldg. C  
Geneva Il, 60134  
630-208-8655  
gistech@co.kane.il.us

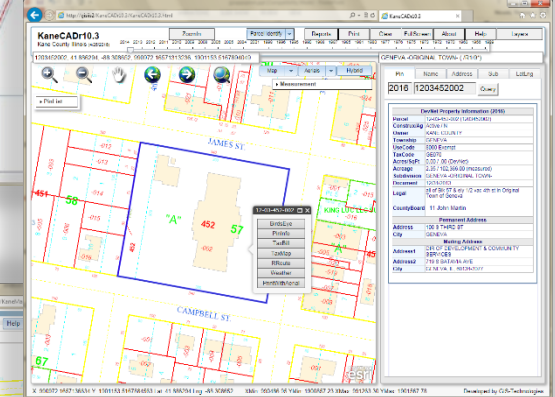
KDOT AVL Tracker



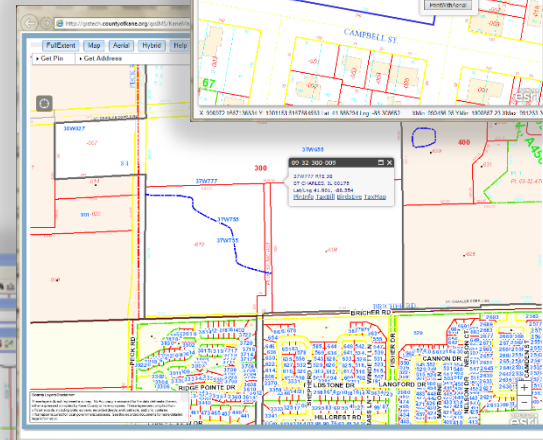
LocalGIS



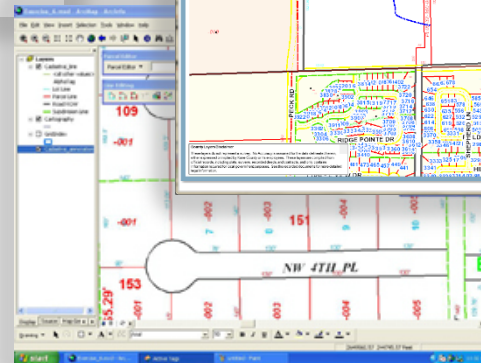
EnterpriseGIS



PublicGIS



ArcGIS





# 2022 GIS-Technologies Budget Review Organizational Chart

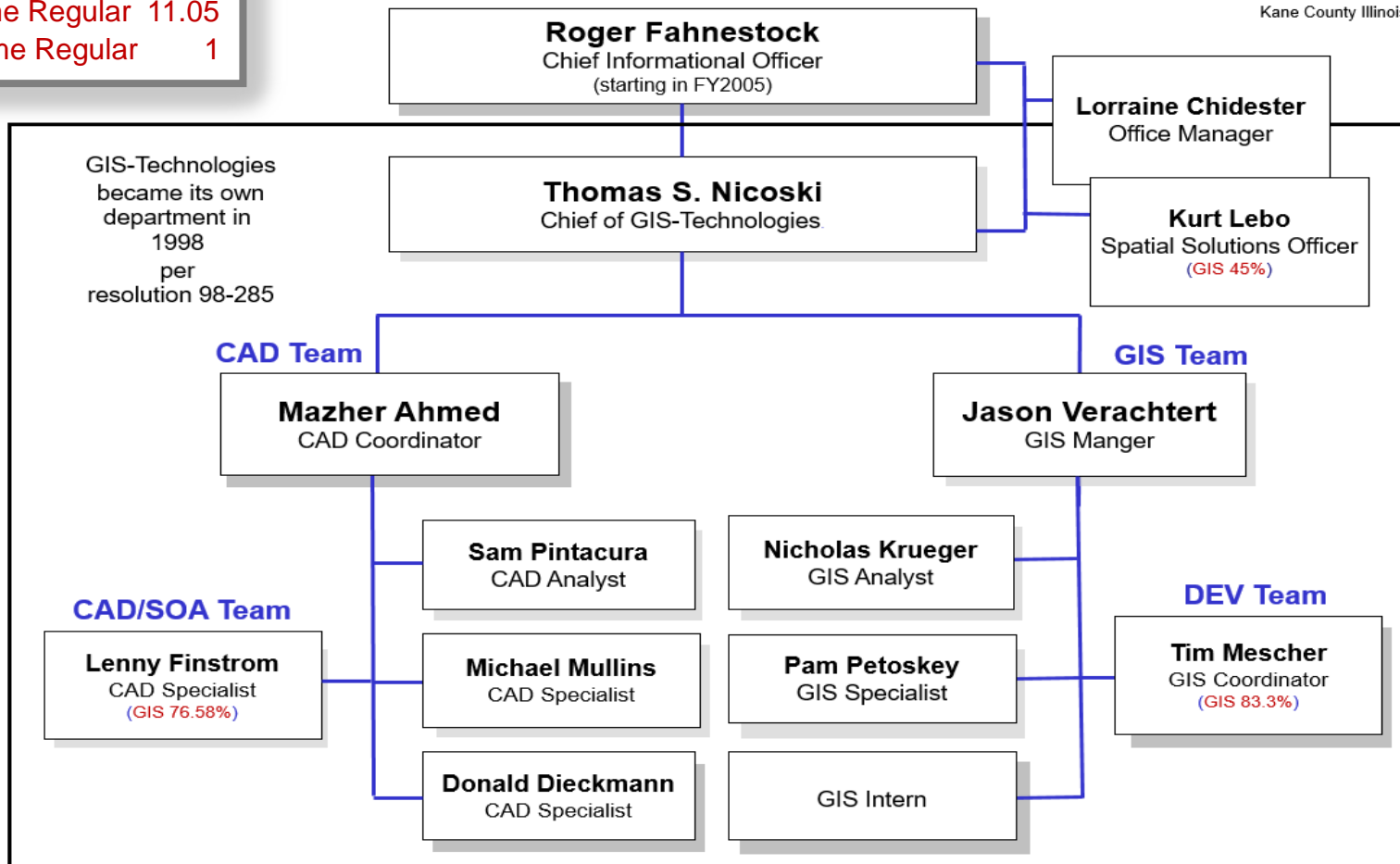


## Position Summary

Full Time Regular 11.05  
Part Time Regular 1

GIS-Technologies became its own department in 1998 per resolution 98-285

Kane County Illinois



GIS-Technologies 101.060.070

2022 Budget



## 2022 GIS-Technologies Budget Review Budget Summary



Office or Department Name:		GIS-Technologies						
Fund/Dept/Sub-Dept:		101.060.070						
		2022 Proposed Budget						
	2021 Amended Budget	Change in Existing Revenue & Expenses		New Revenues & Expenses	COVID Related Expenses	Eliminated Revenues & Expenses	Total	Comment
<b>Total Revenue Budget</b>	<b>1,862,131</b>		0.00%				<b>1,862,131</b>	No Change
<b>Personnel Expense</b>								
Headcount	11.05		0.0				<b>11.05</b>	No Change
Union Wages	-	-	0.00%				-	
Non-Union Salary & Wages	759,616	15,919	2.10%				<b>775,535</b>	2% Proposed Increase
Benefits	265,060	(3,837)	-1.45%				<b>261,223</b>	
Total Payroll Expense	1,024,676	12,082	1.18%	-	-	-	<b>1,036,758</b>	
<b>Non-Payroll Expense</b>								
Contractual Expense	657,679	(1,060)	-0.16%				<b>656,619</b>	Decreased due to contracts
Commodities Expense	38,200		0.00%				<b>38,200</b>	No Change to bottom line - moved monies around within Commodities
Capital Expense	99,272	-	0.00%				<b>99,272</b>	No Change
Transfer to Other Funds	42,304	(11,022)	-26.05%				<b>31,282</b>	ITD changed
Total Non-Payroll Expense	837,455	(12,082)	-1.44%	-	-	-	<b>825,373</b>	
<b>Total Expense Budget</b>	<b>1,862,131</b>	-	<b>0.00%</b>	-	-	-	<b>1,862,131</b>	