

# ROE Fund 001.230.230 ORG CHART

County FY 2022

	FY22 Salary	HEALTH	DENTAL	FICA	IMRF	TOTAL BENEFITS	TOTAL
BOZIK, MARK - HEALTH/LIFE SAFETY COORDINATOR	25,970.00	-	-	1,986.71	1,747.78	3,734.49	29,704.49
KNORR, ANGIE - ADMIN ASSISTANT FOR REGIONAL SUPERINTENDENT	62,685.00	17,400.00	-	4,795.40	4,218.70	26,414.10	89,099.10
MORRIS, ELEANOR - ADMIN ASSISTANT FOR ALTERNATIVE PROGRAMS/PD	51,572.00	10,280.00	-	3,945.26	3,470.80	17,696.05	69,268.05
FONSECA, MARISELA - EDUCATOR LICENSURE SPECIALIST	41,000.00	13,775.00	299.00	3,136.50	2,759.30	19,969.80	60,969.80
O'REGAN, MISHELE - EDUCATOR LICENSURE SPECIALIST	41,666.00	7,506.00	269.00	3,187.45	2,804.12	13,766.57	55,432.57
LILLIG, KATHRYN - STAFF ADMIN ASSISTANT TECH OPERATIONS	41,000.00	17,400.00	-	3,136.50	2,759.30	23,295.80	64,295.80
NEW POSITION - TRUANCY OUTREACH	40,000.00	29,616.00	699.00	3,060.00	2,692.00	36,067.00	76,067.00
2.0% non-union salary increase per instructions	6,077.86						6,077.86
YEAR-END PAYROLL ACCRUAL	898.92					-	898.92
	-					-	
	310,869.78	95,977.00	1,267.00	23,247.81	20,452.00	140,943.81	451,813.59