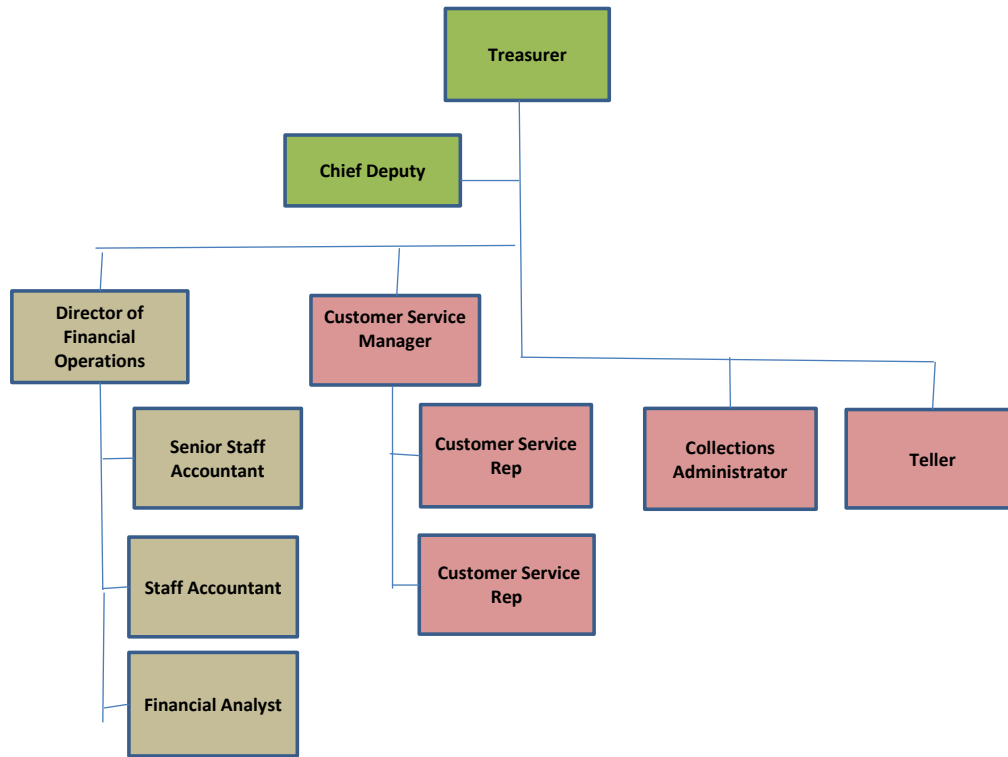


Treasurer's Office Organization Chart with Salary and Benefits FY 2022 Budget



Classification	Title	Name	Salary	Health *	Dental *	IMRF *	FICA *	Total Salary Plus Benefits
Management	Treasurer	M. Kilbourne	100,000	29,616	699	6,730	7,650	144,695
Management	Chief Deputy	M. Herrera	93,100	7,004	269	6,266	7,122	113,761
Treasurer Staff	Director of Financial Operations	C. Brady	97,500	13,775	699	6,562	7,459	125,995
Treasurer Staff	Senior Staff Accountant	C. Mata	55,700	20,008	699	3,749	4,261	84,417
Treasurer Staff	Staff Accountant	R. Aguilar	47,000	7,004	269	3,163	3,596	61,032
Treasurer Staff	Financial Analyst	L. Hendrickson	51,000	13,775	699	3,432	3,902	72,808
Collector Staff	Collections Administrator	M. Stobart	54,700	7,004	269	3,681	4,185	69,839
Collector Staff	Customer Service Manager	G. Hopp	59,000	7,004	269	3,971	4,514	74,758
Collector Staff	Senior Customer Service Rep	E. Alvarez	33,400	7,004	269	2,248	2,555	45,476
Collector Staff	Customer Service Rep	A. Lang	28,800	-	-	1,938	2,203	32,941
Collector Staff	Teller	V. Mata	33,880	17,400	-	2,280	2,592	56,152
TOTALS			654,080	129,594	4,141	44,020	50,039	881,874

Payroll Accrual Adjustment .0029
2022 Budget Request

1,900
655,980 Estimate Provided by Finance Department