



# FY22 Auditor's Office GF Budget Summary

Budget Year 2022

Account	Account Description	2017 Actual Amount	2018 Actual Amount	2019 Actual Amount	2020 Actual Amount	2021 Amended Budget	Amount Change FY21-FY22	2022 Submitted Budget	% Change FY21-FY22
Fund	<b>001 - General Fund</b>								
	<b>EXPENSE</b>								
	Department <b>140 - County Auditor</b>								
	Sub-Department <b>140 - County Auditor</b>								
40000	Salaries and Wages	236,390.33	222,390.56	214,852.18	237,987.38	244,093.00	3,429.00	247,522.00	1.40
45000	Healthcare Contribution	35,626.15	34,917.16	33,427.28	34,509.56	37,028.00	(6,740.00)	30,288.00	(18.20)
45009	Healthcare Subsidy	(1,706.60)	(1,414.95)	.00	.00	.00	.00	.00	.00
45010	Dental Contribution	1,602.69	1,084.64	636.00	639.78	666.00	(397.00)	269.00	(59.60)
45019	Dental Subsidy	(139.17)	(4.45)	.00	.00	.00	.00	.00	.00
50150	Contractual/Consulting Services	12,733.54	14,256.06	14,259.98	.00	7,500.00	.00	7,500.00	.00
52140	Repairs and Maint- Copiers	131.26	164.11	190.14	239.90	400.00	.00	400.00	.00
53100	Conferences and Meetings	2,481.23	1,690.52	622.95	.00	1,800.00	2,000.00	3,800.00	111.11
53110	Employee Training	2,277.40	982.20	3,646.58	137.00	3,375.00	1,380.00	4,755.00	40.88
53120	Employee Mileage Expense	391.08	347.75	349.16	.00	475.00	37.00	512.00	7.78
53130	General Association Dues	2,750.00	2,736.44	2,240.00	2,459.20	2,510.00	165.00	2,675.00	6.57
60000	Office Supplies	1,583.99	1,469.22	467.26	578.61	1,250.00	.00	1,250.00	.00
60010	Operating Supplies	.00	.00	.00	26.00	.00	.00	.00	.00
60050	Books and Subscriptions	.00	.00	.00	99.00	.00	.00	.00	.00
	Sub-Department <b>140 - County Auditor</b> Totals	\$294,121.90	\$278,619.26	\$270,691.53	\$276,676.43	\$299,097.00	(\$126.00)	\$298,971.00	(0.04%)
	Department <b>140 - County Auditor</b> Totals	\$294,121.90	\$278,619.26	\$270,691.53	\$276,676.43	\$299,097.00	(\$126.00)	\$298,971.00	(0.04%)
	<b>EXPENSE TOTALS</b>	\$294,121.90	\$278,619.26	\$270,691.53	\$276,676.43	\$299,097.00	(\$126.00)	\$298,971.00	(0.04%)
	Fund <b>001 - General Fund</b> Totals	\$294,121.90	\$278,619.26	\$270,691.53	\$276,676.43	\$299,097.00	(\$126.00)	\$298,971.00	(0.04%)
	<b>EXPENSE TOTALS</b>	\$294,121.90	\$278,619.26	\$270,691.53	\$276,676.43	\$299,097.00	(\$126.00)	\$298,971.00	(0.04%)
	Fund <b>001 - General Fund</b> Totals	(\$294,121.90)	(\$278,619.26)	(\$270,691.53)	(\$276,676.43)	(\$299,097.00)	\$126.00	(\$298,971.00)	(0.04%)
	Net Grand Totals								
	<b>REVENUE GRAND TOTALS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	<b>EXPENSE GRAND TOTALS</b>	\$294,121.90	\$278,619.26	\$270,691.53	\$276,676.43	\$299,097.00	(\$126.00)	\$298,971.00	(0.04%)
	Net Grand Totals	(\$294,121.90)	(\$278,619.26)	(\$270,691.53)	(\$276,676.43)	(\$299,097.00)	\$126.00	(\$298,971.00)	(0.04%)