



FY22 Coroner's Office GF Budget Summary

Budget Year 2022

Account	Account Description	2017 Actual Amount	2018 Actual Amount	2019 Actual Amount	2020 Actual Amount	2021 Amended Budget	Amount Change FY21-FY22	2022 Submitted Budget	% Change FY21-FY22
Fund	001 - General Fund								
	EXPENSE								
	Department 490 - Coroner								
	Sub-Department 490 - Coroner								
63040	Fuel- Vehicles	8,007.03	7,016.22	7,158.38	4,160.66	6,000.00	3,000.00	9,000.00	50.00
	Sub-Department 490 - Coroner Totals	\$1,069,679.67	\$1,096,002.87	\$1,188,355.23	\$1,376,901.85	\$1,033,847.00	\$591,104.00	\$1,624,951.00	57.18%
	Department 490 - Coroner Totals	\$1,069,679.67	\$1,096,002.87	\$1,188,355.23	\$1,376,901.85	\$1,033,847.00	\$591,104.00	\$1,624,951.00	57.18%
	EXPENSE TOTALS	\$1,069,679.67	\$1,096,002.87	\$1,188,355.23	\$1,376,901.85	\$1,033,847.00	\$591,104.00	\$1,624,951.00	57.18%
	Fund 001 - General Fund Totals								
	REVENUE TOTALS	\$0.00	\$175,000.00	\$38,047.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	EXPENSE TOTALS	\$1,069,679.67	\$1,096,002.87	\$1,188,355.23	\$1,376,901.85	\$1,033,847.00	\$591,104.00	\$1,624,951.00	57.18%
	Fund 001 - General Fund Totals	(\$1,069,679.67)	(\$921,002.87)	(\$1,150,308.23)	(\$1,376,901.85)	(\$1,033,847.00)	(\$591,104.00)	(\$1,624,951.00)	57.18%
	Net Grand Totals								
	REVENUE GRAND TOTALS	\$0.00	\$175,000.00	\$38,047.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	EXPENSE GRAND TOTALS	\$1,069,679.67	\$1,096,002.87	\$1,188,355.23	\$1,376,901.85	\$1,033,847.00	\$591,104.00	\$1,624,951.00	57.18%
	Net Grand Totals	(\$1,069,679.67)	(\$921,002.87)	(\$1,150,308.23)	(\$1,376,901.85)	(\$1,033,847.00)	(\$591,104.00)	(\$1,624,951.00)	57.18%