



FY22 Coroner's Office SR Budget Summary

Budget Year 2022

Account	Account Description	2017 Actual Amount	2018 Actual Amount	2019 Actual Amount	2020 Actual Amount	2021 Amended Budget	Amount Change FY21-FY22	2022 Submitted Budget	% Change FY21-FY22
Fund 289	Coroner Administration								
REVENUE									
Department 490 - Coroner									
Sub-Department 000 - Revenues									
33705	Death Certificate Surcharge Grant	.00	14,111.00	4,412.00	4,336.00	4,412.00	(490.00)	3,922.00	(11.10)
34560	County Coroner Fees	133,578.73	112,164.73	109,624.82	141,281.96	106,125.00	24,750.00	130,875.00	23.32
34570	Body Bag Fees	8,050.00	9,100.00	9,075.00	11,385.00	10,000.00	.00	10,000.00	.00
37620	Direct Cremation Reimbursement	.00	.00	.00	.00	1,338.00	(246.00)	1,092.00	(18.38)
37900	Miscellaneous Reimbursement	.00	.00	87.45	.00	1,100.00	.00	1,100.00	.00
38000	Investment Income	1,831.23	3,581.66	4,048.99	2,926.55	.00	.00	.00	.00
38530	Auction Sales	.00	.00	425.00	.00	.00	.00	.00	.00
38990	Move from Agency Fund	3,095.86	.00	.00	.00	.00	.00	.00	.00
39900	Cash On Hand	.00	.00	.00	.00	23,038.00	.00	23,038.00	.00
Sub-Department 000 - Revenues Totals		\$146,555.82	\$138,957.39	\$127,673.26	\$159,929.51	\$146,013.00	\$24,014.00	\$170,027.00	16.45%
Department 490 - Coroner Totals		\$146,555.82	\$138,957.39	\$127,673.26	\$159,929.51	\$146,013.00	\$24,014.00	\$170,027.00	16.45%
REVENUE TOTALS		\$146,555.82	\$138,957.39	\$127,673.26	\$159,929.51	\$146,013.00	\$24,014.00	\$170,027.00	16.45%
EXPENSE									
Department 490 - Coroner									
Sub-Department 491 - Coroner Administration									
50385	Direct Cremation	770.00	1,492.00	2,729.00	5,040.00	2,230.00	1,370.00	3,600.00	61.43
52230	Repairs and Maint- Vehicles	.00	.00	25.00	.00	.00	.00	.00	.00
53100	Conferences and Meetings	5,162.35	5,856.65	3,666.98	2,153.10	4,000.00	(1,000.00)	3,000.00	(25.00)
53110	Employee Training	.00	1,278.23	1,229.41	3,771.19	4,800.00	(1,200.00)	3,600.00	(25.00)
53120	Employee Mileage Expense	.00	.00	.00	.00	500.00	(500.00)	.00	(100.00)
53130	General Association Dues	.00	.00	.00	549.38	3,600.00	2,000.00	5,600.00	55.55
55000	Miscellaneous Contractual Exp	14,261.34	16,449.55	9,633.41	22,751.98	15,000.00	11,000.00	26,000.00	73.33
60000	Office Supplies	2,252.76	2,530.65	3,313.26	1,752.45	3,500.00	(250.00)	3,250.00	(7.14)
60010	Operating Supplies	17,069.04	33,289.03	44,780.03	42,402.44	66,133.00	(1,956.00)	64,177.00	(2.95)
60050	Books and Subscriptions	.00	.00	.00	.00	.00	500.00	500.00	.00
60210	Uniform Supplies	1,059.77	1,611.60	2,447.24	3,114.52	5,000.00	(1,000.00)	4,000.00	(20.00)
60250	Medical Supplies and Drugs	13,486.06	760.00	.00	.00	.00	.00	.00	.00
60280	Body Bags	4,790.35	5,684.67	5,453.10	1,361.26	6,250.00	50.00	6,300.00	.80
60290	Photography Supplies	98.84	462.73	179.97	799.98	.00	.00	.00	.00
65015	Miscellaneous Operating Commodity Expenses	.00	.00	.00	.00	35,000.00	(35,000.00)	.00	(100.00)
70070	Automotive Equipment	28,043.00	.00	.00	.00	.00	50,000.00	50,000.00	.00



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Fund	289 - Coroner Administration								
	EXPENSE								
	Department 490 - Coroner								
	Sub-Department 491 - Coroner Administration								
70120	Special Purpose Equipment	.00	.00	.00	9,476.00	.00	.00	.00	.00
99000	Transfer To Other Funds	.00	175,000.00	8,047.00	.00	.00	.00	.00	.00
	Sub-Department 491 - Coroner Administration Totals	\$86,993.51	\$244,415.11	\$81,504.40	\$93,172.30	\$146,013.00	\$24,014.00	\$170,027.00	16.45%
	Department 490 - Coroner Totals	\$86,993.51	\$244,415.11	\$81,504.40	\$93,172.30	\$146,013.00	\$24,014.00	\$170,027.00	16.45%
	EXPENSE TOTALS	\$86,993.51	\$244,415.11	\$81,504.40	\$93,172.30	\$146,013.00	\$24,014.00	\$170,027.00	16.45%
Fund	289 - Coroner Administration Totals								
	REVENUE TOTALS	\$146,555.82	\$138,957.39	\$127,673.26	\$159,929.51	\$146,013.00	\$24,014.00	\$170,027.00	16.45%
	EXPENSE TOTALS	\$86,993.51	\$244,415.11	\$81,504.40	\$93,172.30	\$146,013.00	\$24,014.00	\$170,027.00	16.45%
Fund	289 - Coroner Administration Totals	\$59,562.31	(\$105,457.72)	\$46,168.86	\$66,757.21	\$0.00	\$0.00	\$0.00	+++
	Net Grand Totals								
	REVENUE GRAND TOTALS	\$146,555.82	\$138,957.39	\$127,673.26	\$159,929.51	\$146,013.00	\$24,014.00	\$170,027.00	16.45%
	EXPENSE GRAND TOTALS	\$86,993.51	\$244,415.11	\$81,504.40	\$93,172.30	\$146,013.00	\$24,014.00	\$170,027.00	16.45%
	Net Grand Totals	\$59,562.31	(\$105,457.72)	\$46,168.86	\$66,757.21	\$0.00	\$0.00	\$0.00	+++