



FY22 County Clerk SRF Budget Detail

Budget Year 2022

| G/L Account | Account Description | 2017 Actual Amount | 2018 Actual Amount | 2019 Actual Amount | 2020 Actual Amount | 2021 Amended Budget | Amount Change FY21-FY22 | 2022 Submitted Budget | % Change 2021-2022 | |
|--|----------------------------|---|--------------------|------------------------|--------------------|----------------------|-------------------------|-------------------------|--------------------|-------------|
| Fund 160 - Vital Records Automation | | | | | | | | | | |
| REVENUE | | | | | | | | | | |
| Department 190 - County Clerk | | | | | | | | | | |
| Sub-Department 000 - Revenues | | | | | | | | | | |
| 160.190.000.34100 | Certified Copy Fees | 177,861.40 | 179,764.00 | 182,830.20 | 170,328.60 | 173,500.00 | .00 | 173,500.00 | .00 | |
| Budget Transactions | | | | | | | | | | |
| <i>Level</i> | | <i>Transaction</i> | | <i>Number of Units</i> | | <i>Cost Per Unit</i> | | <i>Total Amount</i> | | |
| Submitted Budget | | Certified Copy Fees | | 1.0000 | | 173,500.00 | | 173,500.00 | | |
| | | | | | | | | Submitted Budget Totals | | 173,500.00 |
| 160.190.000.38000 | Investment Income | 1,291.55 | 2,266.70 | 2,416.45 | 2,165.31 | 1,400.00 | .00 | 1,400.00 | .00 | |
| Budget Transactions | | | | | | | | | | |
| <i>Level</i> | | <i>Transaction</i> | | <i>Number of Units</i> | | <i>Cost Per Unit</i> | | <i>Total Amount</i> | | |
| Submitted Budget | | Investment Income | | 1.0000 | | 1,400.00 | | 1,400.00 | | |
| | | | | | | | | Submitted Budget Totals | | \$1,400.00 |
| 160.190.000.39900 | Cash On Hand | .00 | .00 | .00 | .00 | .00 | 72,030.00 | 72,030.00 | .00 | |
| Budget Transactions | | | | | | | | | | |
| <i>Level</i> | | <i>Transaction</i> | | <i>Number of Units</i> | | <i>Cost Per Unit</i> | | <i>Total Amount</i> | | |
| Submitted Budget | | Anticipated Expenses over Revenues | | 1.0000 | | 72,030.00 | | 72,030.00 | | |
| | | | | | | | | Submitted Budget Totals | | \$72,030.00 |
| Sub-Department 000 - Revenues Totals | | \$179,152.95 | \$182,030.70 | \$185,246.65 | \$172,493.91 | \$174,900.00 | \$72,030.00 | \$246,930.00 | 41.18% | |
| Department 190 - County Clerk Totals | | \$179,152.95 | \$182,030.70 | \$185,246.65 | \$172,493.91 | \$174,900.00 | \$72,030.00 | \$246,930.00 | 41.18% | |
| REVENUE TOTALS | | \$179,152.95 | \$182,030.70 | \$185,246.65 | \$172,493.91 | \$174,900.00 | \$72,030.00 | \$246,930.00 | 41.18% | |
| EXPENSE | | | | | | | | | | |
| Department 190 - County Clerk | | | | | | | | | | |
| Sub-Department 200 - Vital Records Automation | | | | | | | | | | |
| 160.190.200.40000 | Salaries and Wages | 83,890.63 | 129,124.28 | 94,781.23 | 37,929.89 | 38,753.00 | 1,931.00 | 40,684.00 | 4.98 | |
| Budget Transactions | | | | | | | | | | |
| <i>Level</i> | | <i>Transaction</i> | | <i>Number of Units</i> | | <i>Cost Per Unit</i> | | <i>Total Amount</i> | | |
| Submitted Budget | | Bauer, Mary-Automation Clerk I | | 1.0000 | | 26,000.00 | | 26,000.00 | | |
| Submitted Budget | | Payroll Accrual | | .0029 | | 40,566.00 | | 117.64 | | |
| Submitted Budget | | Weilandt, Celeste 2% non-union increase | | .0200 | | 13,770.00 | | 275.40 | | |
| Submitted Budget | | Bayer, Mary 2% Union increase | | .0200 | | 26,000.00 | | 520.00 | | |
| Submitted Budget | | Weilandt, Celeste-Executive Assistant | | .2000 | | 68,852.00 | | 13,770.40 | | |
| | | | | | | | | Submitted Budget Totals | | \$40,683.44 |
| 160.190.200.40009 | Salaries and Wages Subsidy | .00 | .00 | .00 | (3,370.53) | .00 | .00 | .00 | .00 | |
| 160.190.200.40200 | Overtime Salaries | 310.50 | 733.50 | 1,036.64 | 635.16 | .00 | .00 | .00 | .00 | |



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|--|---------------------------------|-----------------------------|--------------------|------------------------|--------------------|----------------------|-------------------------|-------------------------|--------------------|------------|
| Fund 160 - Vital Records Automation | | | | | | | | | | |
| EXPENSE | | | | | | | | | | |
| Department 190 - County Clerk | | | | | | | | | | |
| Sub-Department 200 - Vital Records Automation | | | | | | | | | | |
| 160.190.200.45000 | Healthcare Contribution | 9,464.57 | 20,143.37 | 17,740.21 | 3,521.62 | 3,400.00 | 602.00 | 4,002.00 | 17.70 | |
| Budget Transactions | | | | | | | | | | |
| <i>Level</i> | | <i>Transaction</i> | | <i>Number of Units</i> | | <i>Cost Per Unit</i> | | <i>Total Amount</i> | | |
| Submitted Budget | | Weilant, Celeste | | .2000 | | 20,008.00 | | 4,001.60 | | |
| | | | | | | | | Submitted Budget Totals | | \$4,001.60 |
| 160.190.200.45009 | Healthcare Subsidy | (453.34) | (812.48) | .00 | (49.23) | .00 | .00 | .00 | .00 | |
| 160.190.200.45010 | Dental Contribution | 467.09 | 783.16 | 667.44 | 121.84 | 133.00 | 1.00 | 134.00 | .75 | |
| Budget Transactions | | | | | | | | | | |
| <i>Level</i> | | <i>Transaction</i> | | <i>Number of Units</i> | | <i>Cost Per Unit</i> | | <i>Total Amount</i> | | |
| Submitted Budget | | Weilant, Celeste | | .2000 | | 666.00 | | 133.20 | | |
| | | | | | | | | Submitted Budget Totals | | \$133.20 |
| 160.190.200.45019 | Dental Subsidy | (40.57) | (1.08) | .00 | (5.10) | .00 | .00 | .00 | .00 | |
| 160.190.200.45100 | FICA/SS Contribution | 6,296.47 | 9,575.79 | 6,950.25 | 2,775.51 | 2,965.00 | 148.00 | 3,113.00 | 4.99 | |
| Budget Transactions | | | | | | | | | | |
| <i>Level</i> | | <i>Transaction</i> | | <i>Number of Units</i> | | <i>Cost Per Unit</i> | | <i>Total Amount</i> | | |
| Submitted Budget | | FIAC/SS Contribution | | .0765 | | 40,684.00 | | 3,112.33 | | |
| | | | | | | | | Submitted Budget Totals | | \$3,112.33 |
| 160.190.200.45109 | FICA/SS Subsidy | .00 | .00 | .00 | (158.39) | .00 | .00 | .00 | .00 | |
| 160.190.200.45200 | IMRF Contribution | 8,135.45 | 11,412.98 | 6,745.62 | 3,003.64 | 3,411.00 | (672.00) | 2,739.00 | (19.70) | |
| Budget Transactions | | | | | | | | | | |
| <i>Level</i> | | <i>Transaction</i> | | <i>Number of Units</i> | | <i>Cost Per Unit</i> | | <i>Total Amount</i> | | |
| Submitted Budget | | IMRF Contribution | | .0673 | | 40,684.00 | | 2,738.03 | | |
| | | | | | | | | Submitted Budget Totals | | \$2,738.03 |
| 160.190.200.45209 | IMRF Subsidy | .00 | .00 | .00 | (270.93) | .00 | .00 | .00 | .00 | |
| 160.190.200.50150 | Contractual/Consulting Services | 2,640.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| 160.190.200.52130 | Repairs and Maint- Computers | 63.26 | .00 | .00 | .00 | 1,000.00 | .00 | 1,000.00 | .00 | |
| Budget Transactions | | | | | | | | | | |
| <i>Level</i> | | <i>Transaction</i> | | <i>Number of Units</i> | | <i>Cost Per Unit</i> | | <i>Total Amount</i> | | |
| Submitted Budget | | Repairs and Maint-Computers | | 1.0000 | | 1,000.00 | | 1,000.00 | | |
| | | | | | | | | Submitted Budget Totals | | \$1,000.00 |



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Budget Year 2022

| G/L Account | Account Description | 2017 Actual Amount | 2018 Actual Amount | 2019 Actual Amount | 2020 Actual Amount | 2021 Amended Budget | Amount Change FY21-FY22 | 2022 Submitted Budget | % Change 2021-2022 | |
|--|---------------------------------|--------------------------------|--------------------|------------------------|--------------------|----------------------|-------------------------|-------------------------|--------------------|-------------|
| Fund 160 - Vital Records Automation | | | | | | | | | | |
| EXPENSE | | | | | | | | | | |
| Department 190 - County Clerk | | | | | | | | | | |
| Sub-Department 200 - Vital Records Automation | | | | | | | | | | |
| 160.190.200.52140 | Repairs and Maint- Copiers | 151.85 | 338.43 | 627.51 | 305.12 | 4,000.00 | (1,000.00) | 3,000.00 | (25.00) | |
| Budget Transactions | | | | | | | | | | |
| <i>Level</i> | | <i>Transaction</i> | | <i>Number of Units</i> | | <i>Cost Per Unit</i> | | <i>Total Amount</i> | | |
| Submitted Budget | | Repairs and Maint.-Copiers | | 1.0000 | | 3,000.00 | | 3,000.00 | | |
| | | | | | | | | Submitted Budget Totals | | \$3,000.00 |
| 160.190.200.52240 | Repairs and Maint- Office Equip | 474.00 | .00 | 497.00 | 497.00 | 2,000.00 | .00 | 2,000.00 | .00 | |
| Budget Transactions | | | | | | | | | | |
| <i>Level</i> | | <i>Transaction</i> | | <i>Number of Units</i> | | <i>Cost Per Unit</i> | | <i>Total Amount</i> | | |
| Submitted Budget | | Repairs and Maint-Office Equip | | 1.0000 | | 2,000.00 | | 2,000.00 | | |
| | | | | | | | | Submitted Budget Totals | | \$2,000.00 |
| 160.190.200.53000 | Liability Insurance | 1,320.00 | 1,287.00 | 1,143.00 | 866.00 | 737.00 | 207.00 | 944.00 | 28.08 | |
| Budget Transactions | | | | | | | | | | |
| <i>Level</i> | | <i>Transaction</i> | | <i>Number of Units</i> | | <i>Cost Per Unit</i> | | <i>Total Amount</i> | | |
| Submitted Budget | | Liability Insurance | | .0232 | | 40,684.00 | | 943.87 | | |
| | | | | | | | | Submitted Budget Totals | | \$943.87 |
| 160.190.200.53010 | Workers Compensation | 1,685.00 | 1,579.00 | 1,528.00 | 1,057.00 | 1,155.00 | (15.00) | 1,140.00 | (1.29) | |
| Budget Transactions | | | | | | | | | | |
| <i>Level</i> | | <i>Transaction</i> | | <i>Number of Units</i> | | <i>Cost Per Unit</i> | | <i>Total Amount</i> | | |
| Submitted Budget | | Workers Compensation | | .0280 | | 40,684.00 | | 1,139.15 | | |
| | | | | | | | | Submitted Budget Totals | | \$1,139.15 |
| 160.190.200.53020 | Unemployment Claims | 124.00 | 103.00 | 67.00 | 25.00 | 24.00 | 5.00 | 29.00 | 20.83 | |
| Budget Transactions | | | | | | | | | | |
| <i>Level</i> | | <i>Transaction</i> | | <i>Number of Units</i> | | <i>Cost Per Unit</i> | | <i>Total Amount</i> | | |
| Submitted Budget | | Unemployment Claims | | .0007 | | 40,684.00 | | 28.48 | | |
| | | | | | | | | Submitted Budget Totals | | \$28.48 |
| 160.190.200.53060 | General Printing | 27,975.38 | .00 | 12,762.65 | 13,158.20 | 15,000.00 | 5,000.00 | 20,000.00 | 33.33 | |
| Budget Transactions | | | | | | | | | | |
| <i>Level</i> | | <i>Transaction</i> | | <i>Number of Units</i> | | <i>Cost Per Unit</i> | | <i>Total Amount</i> | | |
| Submitted Budget | | General Advertising | | 1.0000 | | 20,000.00 | | 20,000.00 | | |
| | | | | | | | | Submitted Budget Totals | | \$20,000.00 |



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|--|-------------------------------|--|--------------------|------------------------|--------------------|----------------------|-------------------------|-------------------------|--------------------|--------------|
| Fund 160 - Vital Records Automation | | | | | | | | | | |
| EXPENSE | | | | | | | | | | |
| Department 190 - County Clerk | | | | | | | | | | |
| Sub-Department 200 - Vital Records Automation | | | | | | | | | | |
| 160.190.200.53100 | Conferences and Meetings | 258.41 | .00 | .00 | .00 | 3,000.00 | .00 | 3,000.00 | .00 | |
| Budget Transactions | | | | | | | | | | |
| <i>Level</i> | | <i>Transaction</i> | | <i>Number of Units</i> | | <i>Cost Per Unit</i> | | <i>Total Amount</i> | | |
| Submitted Budget | | Conferences and Meetings | | 1.0000 | | 3,000.00 | | 3,000.00 | | |
| | | | | | | | | Submitted Budget Totals | | \$3,000.00 |
| 160.190.200.53110 | Employee Training | .00 | .00 | .00 | .00 | 1,000.00 | .00 | 1,000.00 | .00 | |
| Budget Transactions | | | | | | | | | | |
| <i>Level</i> | | <i>Transaction</i> | | <i>Number of Units</i> | | <i>Cost Per Unit</i> | | <i>Total Amount</i> | | |
| Submitted Budget | | Employee Training | | 1.0000 | | 1,000.00 | | 1,000.00 | | |
| | | | | | | | | Submitted Budget Totals | | \$1,000.00 |
| 160.190.200.55000 | Miscellaneous Contractual Exp | 612.50 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| 160.190.200.60010 | Operating Supplies | 1,539.38 | 1,360.69 | 67.95 | 237.12 | 5,000.00 | (1,000.00) | 4,000.00 | (20.00) | |
| Budget Transactions | | | | | | | | | | |
| <i>Level</i> | | <i>Transaction</i> | | <i>Number of Units</i> | | <i>Cost Per Unit</i> | | <i>Total Amount</i> | | |
| Submitted Budget | | Operating Supplies | | 1.0000 | | 4,000.00 | | 4,000.00 | | |
| | | | | | | | | Submitted Budget Totals | | \$4,000.00 |
| 160.190.200.60020 | Computer Related Supplies | 3,132.73 | 24,896.42 | .00 | .00 | 5,000.00 | (1,000.00) | 4,000.00 | (20.00) | |
| Budget Transactions | | | | | | | | | | |
| <i>Level</i> | | <i>Transaction</i> | | <i>Number of Units</i> | | <i>Cost Per Unit</i> | | <i>Total Amount</i> | | |
| Submitted Budget | | Computer Related Supplies | | 1.0000 | | 4,000.00 | | 4,000.00 | | |
| | | | | | | | | Submitted Budget Totals | | \$4,000.00 |
| 160.190.200.70020 | Computer Software- Capital | 29,454.15 | 29,454.16 | 14,727.07 | 39,272.20 | 7,500.00 | 500.00 | 8,000.00 | 6.66 | |
| Budget Transactions | | | | | | | | | | |
| <i>Level</i> | | <i>Transaction</i> | | <i>Number of Units</i> | | <i>Cost Per Unit</i> | | <i>Total Amount</i> | | |
| Submitted Budget | | Computer Software-Capital | | 1.0000 | | 8,000.00 | | 8,000.00 | | |
| | | | | | | | | Submitted Budget Totals | | \$8,000.00 |
| 160.190.200.89000 | Net Income | .00 | .00 | .00 | .00 | 80,822.00 | 67,323.00 | 148,145.00 | 83.29 | |
| Budget Transactions | | | | | | | | | | |
| <i>Level</i> | | <i>Transaction</i> | | <i>Number of Units</i> | | <i>Cost Per Unit</i> | | <i>Total Amount</i> | | |
| Submitted Budget | | Anticipated revenue contribution to Fund Balance | | 1.0000 | | 148,145.00 | | 148,145.00 | | |
| | | | | | | | | Submitted Budget Totals | | \$148,145.00 |



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|---|---------------------------------|------------------------------------|--------------------|--------------------|--------------------|---------------------|-------------------------|-----------------------|--------------------|
| Fund 160 - Vital Records Automation | | | | | | | | | |
| EXPENSE | | | | | | | | | |
| Department 190 - County Clerk | | | | | | | | | |
| Sub-Department 200 - Vital Records Automation | | \$177,501.46 | \$229,978.22 | \$159,341.57 | \$99,551.12 | \$174,900.00 | \$72,030.00 | \$246,930.00 | 41.18% |
| Totals | | | | | | | | | |
| Department 190 - County Clerk Totals | | \$177,501.46 | \$229,978.22 | \$159,341.57 | \$99,551.12 | \$174,900.00 | \$72,030.00 | \$246,930.00 | 41.18% |
| EXPENSE TOTALS | | \$177,501.46 | \$229,978.22 | \$159,341.57 | \$99,551.12 | \$174,900.00 | \$72,030.00 | \$246,930.00 | 41.18% |
| Fund 160 - Vital Records Automation Totals | | | | | | | | | |
| REVENUE TOTALS | | \$179,152.95 | \$182,030.70 | \$185,246.65 | \$172,493.91 | \$174,900.00 | \$72,030.00 | \$246,930.00 | 41.18% |
| EXPENSE TOTALS | | \$177,501.46 | \$229,978.22 | \$159,341.57 | \$99,551.12 | \$174,900.00 | \$72,030.00 | \$246,930.00 | 41.18% |
| Fund 160 - Vital Records Automation Totals | | \$1,651.49 | (\$47,947.52) | \$25,905.08 | \$72,942.79 | \$0.00 | \$0.00 | \$0.00 | +++ |
| Fund 161 - Election Equipment Fund | | | | | | | | | |
| REVENUE | | | | | | | | | |
| Department 190 - County Clerk | | | | | | | | | |
| Sub-Department 000 - Revenues | | | | | | | | | |
| 161.190.000.32335 | CARES ACT - Elections | .00 | .00 | .00 | 710,259.10 | .00 | .00 | .00 | .00 |
| 161.190.000.38000 | Investment Income | .00 | (1,830.22) | 19,408.16 | 5,772.06 | 100.00 | .00 | 100.00 | .00 |
| Budget Transactions | | | | | | | | | |
| Level | | Transaction | | Number of Units | | Cost Per Unit | | Total Amount | |
| Submitted Budget | | Cash On Hand | | 1.0000 | | 100.00 | | 100.00 | |
| Submitted Budget Totals | | | | | | | | \$100.00 | |
| 161.190.000.38710 | Proceeds from Sale of Equipment | .00 | 264,900.00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 161.190.000.39000 | Transfer From Other Funds | .00 | 506,300.00 | .00 | 480,000.00 | .00 | .00 | .00 | .00 |
| 161.190.000.39900 | Cash On Hand | .00 | .00 | .00 | .00 | .00 | 849,900.00 | 849,900.00 | .00 |
| Budget Transactions | | | | | | | | | |
| Level | | Transaction | | Number of Units | | Cost Per Unit | | Total Amount | |
| Submitted Budget | | Anticipated Expenses over Revenues | | 1.0000 | | 849,900.00 | | 849,900.00 | |
| Submitted Budget Totals | | | | | | | | \$849,900.00 | |
| Sub-Department 000 - Revenues Totals | | \$0.00 | \$769,369.78 | \$19,408.16 | \$1,196,031.16 | \$100.00 | \$849,900.00 | \$850,000.00 | 849900.00% |
| Department 190 - County Clerk Totals | | \$0.00 | \$769,369.78 | \$19,408.16 | \$1,196,031.16 | \$100.00 | \$849,900.00 | \$850,000.00 | 849900.00% |
| REVENUE TOTALS | | \$0.00 | \$769,369.78 | \$19,408.16 | \$1,196,031.16 | \$100.00 | \$849,900.00 | \$850,000.00 | 849900.00% |



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|--|---|--------------------|--------------------|-------------------------|--------------------|---------------------|-------------------------|-----------------------|--------------------|---------------------|--|--|--|--|--|--|--|--|--|-------|-------------|--|--|-----------------|---------------|--------------|--|--|--|------------------|---|--|--|--------|------------|------------|--|--|--|--|--|--|--|-------------------------|--|------------|--|--|--|
| Fund 161 - Election Equipment Fund | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EXPENSE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Department 190 - County Clerk | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sub-Department 195 - Election Equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 161.190.195.60320 | Voting Systems and Accessories | .00 | .00 | .00 | 1,055,185.43 | .00 | 850,000.00 | 850,000.00 | .00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2">Comments</th> <th colspan="8"></th> </tr> <tr> <th>Level</th> <th>Comment</th> <th colspan="8"></th> </tr> </thead> <tbody> <tr> <td>Submitted Budget</td> <td>The Clerks Office is looking at some new equipment and because the primary election has been moved to June, 2022 there will be time to order the equipment in FY22 and have it in time to use in the November general election.</td> <td colspan="8"></td> </tr> </tbody> </table> | | | | | | | | | | Comments | | | | | | | | | | Level | Comment | | | | | | | | | Submitted Budget | The Clerks Office is looking at some new equipment and because the primary election has been moved to June, 2022 there will be time to order the equipment in FY22 and have it in time to use in the November general election. | | | | | | | | | | | | | | | | | | |
| Comments | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Level | Comment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Submitted Budget | The Clerks Office is looking at some new equipment and because the primary election has been moved to June, 2022 there will be time to order the equipment in FY22 and have it in time to use in the November general election. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2">Budget Transactions</th> <th colspan="8"></th> </tr> <tr> <th>Level</th> <th>Transaction</th> <th colspan="2"></th> <th>Number of Units</th> <th>Cost Per Unit</th> <th colspan="4">Total Amount</th> </tr> </thead> <tbody> <tr> <td>Submitted Budget</td> <td>Voting Systems and Accessories</td> <td colspan="2"></td> <td>1.0000</td> <td>850,000.00</td> <td colspan="4">850,000.00</td> </tr> <tr> <td colspan="4"></td> <td colspan="2">Submitted Budget Totals</td> <td colspan="4">850,000.00</td> </tr> </tbody> </table> | | | | | | | | | | Budget Transactions | | | | | | | | | | Level | Transaction | | | Number of Units | Cost Per Unit | Total Amount | | | | Submitted Budget | Voting Systems and Accessories | | | 1.0000 | 850,000.00 | 850,000.00 | | | | | | | | Submitted Budget Totals | | 850,000.00 | | | |
| Budget Transactions | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Level | Transaction | | | Number of Units | Cost Per Unit | Total Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Submitted Budget | Voting Systems and Accessories | | | 1.0000 | 850,000.00 | 850,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | Submitted Budget Totals | | 850,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 161.190.195.70070 | Automotive Equipment | .00 | 69,334.00 | 553.85 | .00 | .00 | .00 | .00 | .00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 161.190.195.89000 | Net Income | .00 | .00 | .00 | .00 | 100.00 | (100.00) | .00 | (100.00) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sub-Department 195 - Election Equipment Totals | | \$0.00 | \$69,334.00 | \$553.85 | \$1,055,185.43 | \$100.00 | \$849,900.00 | \$850,000.00 | 849900.00% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Department 190 - County Clerk Totals | | \$0.00 | \$69,334.00 | \$553.85 | \$1,055,185.43 | \$100.00 | \$849,900.00 | \$850,000.00 | 849900.00% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | EXPENSE TOTALS | \$0.00 | \$69,334.00 | \$553.85 | \$1,055,185.43 | \$100.00 | \$849,900.00 | \$850,000.00 | 849900.00% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund 161 - Election Equipment Fund Totals | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | REVENUE TOTALS | \$0.00 | \$769,369.78 | \$19,408.16 | \$1,196,031.16 | \$100.00 | \$849,900.00 | \$850,000.00 | 849900.00% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | EXPENSE TOTALS | \$0.00 | \$69,334.00 | \$553.85 | \$1,055,185.43 | \$100.00 | \$849,900.00 | \$850,000.00 | 849900.00% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund 161 - Election Equipment Fund Totals | | \$0.00 | \$700,035.78 | \$18,854.31 | \$140,845.73 | \$0.00 | \$0.00 | \$0.00 | +++ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Net Grand Totals | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | REVENUE GRAND TOTALS | \$179,152.95 | \$951,400.48 | \$204,654.81 | \$1,368,525.07 | \$175,000.00 | \$921,930.00 | \$1,096,930.00 | 526.82% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | EXPENSE GRAND TOTALS | \$177,501.46 | \$299,312.22 | \$159,895.42 | \$1,154,736.55 | \$175,000.00 | \$921,930.00 | \$1,096,930.00 | 526.82% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Net Grand Totals | \$1,651.49 | \$652,088.26 | \$44,759.39 | \$213,788.52 | \$0.00 | \$0.00 | \$0.00 | +++ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |