





# FY22 County Clerk SRF Budget Summary

Budget Year 2022

Account	Account Description	2017 Actual Amount	2018 Actual Amount	2019 Actual Amount	2020 Actual Amount	2021 Amended Budget	Amount Change FY21-FY22	2022 Submitted Budget	% Change FY21-FY22
<b>Fund 160 - Vital Records Automation</b>									
<b>EXPENSE</b>									
Department <b>190 - County Clerk</b>									
Sub-Department <b>200 - Vital Records Automation</b>									
60010	Operating Supplies	1,539.38	1,360.69	67.95	237.12	5,000.00	(1,000.00)	4,000.00	(20.00)
60020	Computer Related Supplies	3,132.73	24,896.42	.00	.00	5,000.00	(1,000.00)	4,000.00	(20.00)
70020	Computer Software- Capital	29,454.15	29,454.16	14,727.07	39,272.20	7,500.00	500.00	8,000.00	6.66
89000	Net Income	.00	.00	.00	.00	80,822.00	67,323.00	148,145.00	83.29
Sub-Department <b>200 - Vital Records Automation</b> Totals		\$177,501.46	\$229,978.22	\$159,341.57	\$99,551.12	\$174,900.00	\$72,030.00	\$246,930.00	41.18%
Department <b>190 - County Clerk</b> Totals		\$177,501.46	\$229,978.22	\$159,341.57	\$99,551.12	\$174,900.00	\$72,030.00	\$246,930.00	41.18%
<b>EXPENSE TOTALS</b>		\$177,501.46	\$229,978.22	\$159,341.57	\$99,551.12	\$174,900.00	\$72,030.00	\$246,930.00	41.18%
Fund <b>160 - Vital Records Automation</b> Totals									
<b>REVENUE TOTALS</b>		\$179,152.95	\$182,030.70	\$185,246.65	\$172,493.91	\$174,900.00	\$72,030.00	\$246,930.00	41.18%
<b>EXPENSE TOTALS</b>		\$177,501.46	\$229,978.22	\$159,341.57	\$99,551.12	\$174,900.00	\$72,030.00	\$246,930.00	41.18%
Fund <b>160 - Vital Records Automation</b> Totals		\$1,651.49	(\$47,947.52)	\$25,905.08	\$72,942.79	\$0.00	\$0.00	\$0.00	+++
<b>Fund 161 - Election Equipment Fund</b>									
<b>REVENUE</b>									
Department <b>190 - County Clerk</b>									
Sub-Department <b>000 - Revenues</b>									
32335	CARES ACT - Elections	.00	.00	.00	710,259.10	.00	.00	.00	.00
38000	Investment Income	.00	(1,830.22)	19,408.16	5,772.06	100.00	.00	100.00	.00
38710	Proceeds from Sale of Equipment	.00	264,900.00	.00	.00	.00	.00	.00	.00
39000	Transfer From Other Funds	.00	506,300.00	.00	480,000.00	.00	.00	.00	.00
39900	Cash On Hand	.00	.00	.00	.00	.00	849,900.00	849,900.00	.00
Sub-Department <b>000 - Revenues</b> Totals		\$0.00	\$769,369.78	\$19,408.16	\$1,196,031.16	\$100.00	\$849,900.00	\$850,000.00	849900.00%
Department <b>190 - County Clerk</b> Totals		\$0.00	\$769,369.78	\$19,408.16	\$1,196,031.16	\$100.00	\$849,900.00	\$850,000.00	849900.00%
<b>REVENUE TOTALS</b>		\$0.00	\$769,369.78	\$19,408.16	\$1,196,031.16	\$100.00	\$849,900.00	\$850,000.00	849900.00%
<b>EXPENSE</b>									
Department <b>190 - County Clerk</b>									
Sub-Department <b>195 - Election Equipment</b>									
60320	Voting Systems and Accessories	.00	.00	.00	1,055,185.43	.00	850,000.00	850,000.00	.00
70070	Automotive Equipment	.00	69,334.00	553.85	.00	.00	.00	.00	.00
89000	Net Income	.00	.00	.00	.00	100.00	(100.00)	.00	(100.00)
Sub-Department <b>195 - Election Equipment</b> Totals		\$0.00	\$69,334.00	\$553.85	\$1,055,185.43	\$100.00	\$849,900.00	\$850,000.00	849900.00%
Department <b>190 - County Clerk</b> Totals		\$0.00	\$69,334.00	\$553.85	\$1,055,185.43	\$100.00	\$849,900.00	\$850,000.00	849900.00%
<b>EXPENSE TOTALS</b>		\$0.00	\$69,334.00	\$553.85	\$1,055,185.43	\$100.00	\$849,900.00	\$850,000.00	849900.00%



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Fund	<b>161 - Election Equipment Fund</b> Totals								
	REVENUE TOTALS	\$0.00	\$769,369.78	\$19,408.16	\$1,196,031.16	\$100.00	\$849,900.00	\$850,000.00	849900.00%
	EXPENSE TOTALS	\$0.00	\$69,334.00	\$553.85	\$1,055,185.43	\$100.00	\$849,900.00	\$850,000.00	849900.00%
Fund	<b>161 - Election Equipment Fund</b> Totals	\$0.00	\$700,035.78	\$18,854.31	\$140,845.73	\$0.00	\$0.00	\$0.00	+++
	Net Grand Totals								
	REVENUE GRAND TOTALS	\$179,152.95	\$951,400.48	\$204,654.81	\$1,368,525.07	\$175,000.00	\$921,930.00	\$1,096,930.00	526.82%
	EXPENSE GRAND TOTALS	\$177,501.46	\$299,312.22	\$159,895.42	\$1,154,736.55	\$175,000.00	\$921,930.00	\$1,096,930.00	526.82%
	Net Grand Totals	\$1,651.49	\$652,088.26	\$44,759.39	\$213,788.52	\$0.00	\$0.00	\$0.00	+++