

BUILDING MANAGEMENT ORGANIZATIONAL SPREADSHEET

NAME	POSITION	SALARY 2022	IMRF 6.73%	FICA 7.65%	HEALTH	DENTAL
GOVERNMENT CENTER						
5% Annual Increase		\$45,232.00	\$3,044.11	\$3,460.25	N/A	N/A
Allen, Chris	Executive Director	\$118,000.00	\$7,941.40	\$9,027.00	N/A	N/A
Griffith, Sr, Rick J.	Director	\$95,766.00	\$6,445.05	\$7,326.10	\$7,004.00	\$116.00
Brusveen, Dan	Painter	\$46,862.00	\$3,153.81	\$3,584.94	\$20,008.00	\$699.00
Flight, Michael	Maintenance	\$39,210.00	\$2,638.83	\$2,999.57	N/A	N/A
Giese, David	Mailroom, Supervisor	\$38,464.00	\$2,588.63	\$2,942.50	N/A	N/A
Griffith, Jr, Richard	Building Engineer	\$50,663.00	\$3,409.62	\$3,875.72	\$7,004.00	\$0.00
Kahl, Grant	Building Engineer	\$73,920.00	\$4,974.82	\$5,654.88	N/A	N/A
Kregg, Lilly	Executive Admin	\$54,604.00	\$3,674.85	\$4,177.21	N/A	N/A
Matuszak, Michele	Admin/Payroll Coord	\$55,247.00	\$3,718.12	\$4,226.40	\$7,004.00	\$0.00
Paredones, Elvia	Mailroom	\$30,560.00	\$2,056.69	\$2,337.84	\$10,280.00	\$269.00
Payroll Accrual	0.0029	\$27,546.00	\$1,853.85	\$2,107.27	\$0.00	\$0.00
Shmidt, Phil	Maintenance	\$32,640.00	\$2,196.67	\$2,496.96	N/A	N/A
Taylor, Walter	Janitor	\$29,829.00	\$2,007.49	\$2,281.92	\$7,004.00	\$699.00
Newbolds, Mike	Maintenance	\$43,163.00	\$2,904.87	\$3,301.97	\$20,730.00	\$699.00
Jarka, Toni	Mailroom	\$30,560.00	\$2,056.69	\$2,337.84	\$10,280.00	\$269.00
Vacant - MUF Building	Maintenance	\$41,653.00	\$2,803.25	\$3,186.45	\$29,616.00	\$699.00
Smith, Marc	Director Capital Projects 50%	\$40,000.00	\$2,692.00	\$3,060.00	\$29,616.00	\$699.00
Prieto, Vincent	maintenance	\$39,999.00	\$2,691.93	\$3,059.92	\$29,616.00	\$699.00
Valerio, Jose	Maintenance	\$43,509.00	\$2,928.16	\$3,328.44	\$29,616.00	\$699.00
SUB TOTAL:		\$977,427.00	\$65,780.84	\$74,773.17	\$207,778.00	\$5,547.00

JUDICIAL CENTER						
Klimpke, Bill	HVAC Technician	\$52,651.00	\$3,543.41	\$4,027.80	\$11,120.00	\$699.00
Vacant	Maintenance	\$41,410.00	\$2,786.89	\$3,167.87	\$30,215.00	\$700.00
Soria, Juan	Janitor	\$31,120.00	\$2,094.38	\$2,380.68	\$12,320.00	\$699.00
5% Annual Increase		\$6,259.00	\$421.23	\$478.81	\$0.00	\$0.00
Payroll Accrual	0.0029	\$381.00	\$25.64	\$29.15	\$0.00	\$0.00
SUB TOTAL:		\$131,821.00	\$8,871.55	\$10,084.31	\$53,655.00	\$2,098.00

NAME	POSITION	SALARY	IMRF 6.73%	FICA 7.65%	HEALTH	DENTAL
JUVENILE JUSTIC CENTER						
Vacant	Maintenance	\$38,942.00	\$2,620.80	\$2,979.06	\$29,616.00	\$699.00
5% Annual Increase		\$1,947.00	\$131.03	\$148.95	\$0.00	\$0.00
Payroll Accrual		\$121.00	\$8.14	\$9.26		
SUB TOTAL:		\$41,010.00	\$2,759.97	\$3,137.27	\$29,616.00	\$699.00

OLD COURTHOUSE						
Smith, Marc	Director Capital Projects	\$40,000.00	\$2,692.00	\$3,060.00	\$29,616.00	\$699.00
5% Annual Increase		\$2,000.00	\$134.60	\$153.00		
Payroll Accrual		\$122.00	\$8.21	\$9.33		
SUB TOTAL:		\$42,122.00	\$2,834.81	\$3,222.33	\$29,616.00	\$699.00

SHERIFF'S BUILDING:						
5% increase Ibarra		\$3,121.00	\$210.04	\$238.76		
2% increase Berrios, Navarrete only		\$1,423.00	\$95.77	\$108.86		
200.00 Annual Stipend 7 Staff	Custodian/Maintenance	\$1,400.00	\$94.22	\$107.10		
BERRIOS, CARLOS	Hazard Pay	\$1,800.00	\$121.14	\$137.70		
BERRIOS, CARLOS	Maintenance	\$40,244.00	\$2,708.42	\$3,078.67	\$13,987.00	\$299.00
Ibarra, Pedro/non union	Supervisor	\$62,424.00	\$4,201.14	\$4,775.44	\$20,008.00	\$299.00
Navarrete De Echever, Cecilia	Hazard Pay	\$900.00	\$60.57	\$68.85		
Navarrete De Echever, Cecilia	Custodian	\$30,937.00	\$2,082.06	\$2,366.68	N/A	N/A
payroll accrual	0.0029	\$9,075.00	\$610.75	\$694.24		
Rojas, Edgardo	Hazard Pay	\$900.00	\$60.57	\$68.85		
Rojas, Edgardo Step	Custodian	\$29,571.00	\$1,990.13	\$2,262.18	\$20,348.00	\$699.00
vacant /hazard 1.	Hazard Pay	\$1,800.00	\$121.14	\$137.70		
Vacant /hazard 2.	Hazard Pay	\$1,800.00	\$121.14	\$137.70		
Vacant /hazard 3.	Hazard pay	\$1,800.00	\$121.14	\$137.70		
Vacant /hazard 4.	Hazard Pay	\$1,800.00	\$121.14	\$137.70		
vacant 1.	Maintneance	\$30,036.00	\$2,021.42	\$2,297.75	\$20,348.00	\$699.00
vacant 2.	Maintenance	\$30,036.00	\$2,021.42	\$2,297.75	\$20,348.00	\$699.00
vacant 3.	Maintenance	\$30,036.00	\$2,021.42	\$2,297.75	\$20,348.00	\$699.00
vacant 4.	Maintenance	\$30,036.00	\$2,021.42	\$2,297.75	\$20,348.00	\$699.00
SUB TOTAL:		\$309,139.00	\$24,854.78	\$21,351.38	\$115,387.00	\$3,394.00

GRAND TOTAL:		\$1,501,519.00	\$105,101.95	\$112,568.45	\$436,052.00	\$12,437.00
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N/A = Opted out of program benefits