



FY22 Public Defender GF Budget Detail

Budget Year 2022

G/L Account	Account Description	2017 Actual Amount	2018 Actual Amount	2019 Actual Amount	2020 Actual Amount	2021 Amended Budget	Amount Change FY21-FY22	2022 Submitted Budget	% Change 2021-2022
Fund 001 - General Fund									
REVENUE									
Department 360 - Public Defender									
Sub-Department 000 - Revenues									
001.360.000.34790	Public Defender Fees	8,054.04	5,965.67	10,381.57	9,695.63	7,000.00	.00	7,000.00	.00
Budget Transactions									
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>	
Submitted Budget		Public Defender fees collected		1.0000		2,000.00		2,000.00	
Submitted Budget		Increase per Childress 10.19.19		1.0000		5,000.00		5,000.00	
Submitted Budget Totals								7,000.00	
001.360.000.37050	Public Def Salary Reimbursement	99,890.04	99,890.04	103,903.64	105,846.38	104,000.00	6,061.00	110,061.00	5.82
Budget Transactions									
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>	
Submitted Budget		Reimbursement for 2/3 of Public Defender pay		1.0000		110,061.00		110,061.00	
Submitted Budget Totals								110,061.00	
001.360.000.37610	SVP Reimbursement	29,582.37	9,358.28	13,067.08	17,076.59	20,000.00	.00	20,000.00	.00
Budget Transactions									
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>	
Submitted Budget		reimbursement from state for SVP cases		1.0000		20,000.00		20,000.00	
Submitted Budget Totals								20,000.00	
001.360.000.37900	Miscellaneous Reimbursement	.00	.00	.00	217.00	.00	.00	.00	.00
001.360.000.39000	Transfer From Other Funds	.00	.00	.00	.00	41,417.00	(41,417.00)	.00	(100.00)
Comments									
<i>Level</i>		<i>Comment</i>							
Submitted Budget		FY21 transfer was a one-time transfer for Res. 21-238 which approved the new Abuse and Neglect position.							
Sub-Department 000 - Revenues Totals		\$137,526.45	\$115,213.99	\$127,352.29	\$132,835.60	\$172,417.00	(\$35,356.00)	\$137,061.00	(20.51%)
Department 360 - Public Defender Totals		\$137,526.45	\$115,213.99	\$127,352.29	\$132,835.60	\$172,417.00	(\$35,356.00)	\$137,061.00	(20.51%)
REVENUE TOTALS		\$137,526.45	\$115,213.99	\$127,352.29	\$132,835.60	\$172,417.00	(\$35,356.00)	\$137,061.00	(20.51%)
EXPENSE									
Department 360 - Public Defender									
Sub-Department 360 - Public Defender									
001.360.360.40000	Salaries and Wages	3,166,030.68	3,135,160.82	3,155,238.54	3,174,474.60	3,340,706.00	325,635.00	3,666,341.00	9.74
Comments									
<i>Level</i>		<i>Comment</i>							
Submitted Budget		Includes a 2% cost of living increase as well as a 7.5% increase in order to make the starting salary similar/equal to that of an Assistant State's Attorney and then increases to make rest of the salaries comparable. The Union contract ends in November so Union increases are not reflected in this proposed budget. The additional staff member from FY21 is the addition of the abuse and neglect attorney that was approved by the Board pursuant to Res 21-238.							



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Fund **001 - General Fund**

EXPENSE

Department **360 - Public Defender**

Sub-Department **360 - Public Defender**

Budget Transactions				
<i>Level</i>	<i>Transaction</i>	<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
Submitted Budget	Viveros, Lesley -Support*	1.0000	32,762.00	32,762.00
Submitted Budget	Franklin, Emma	1.0000	54,000.00	54,000.00
Submitted Budget	7.5% non-union salary increase	.0750	3,086,608.00	231,495.60
Submitted Budget	Garcia, Sandra*	1.0000	32,762.00	32,762.00
Submitted Budget	2% non-union salary increase	.0200	3,086,608.00	61,732.16
Submitted Budget	Busot, Maria	1.0000	58,000.00	58,000.00
Submitted Budget	Sanchez-Tio, Luz	1.0000	54,000.00	54,000.00
Submitted Budget	Vacant Attorney	1.0000	80,586.00	80,586.00
Submitted Budget	Masellis, Mark -Support Staff*	1.0000	32,120.00	32,120.00
Submitted Budget	Tilmon, Michelle-Attorney	1.0000	61,200.00	61,200.00
Submitted Budget	Roelfsema, Randall-Attorney	1.0000	58,000.00	58,000.00
Submitted Budget	Borchardt, Elliott-Attorney	1.0000	55,080.00	55,080.00
Submitted Budget	Coyle, Cayson-Attorney	1.0000	56,182.00	56,182.00
Submitted Budget	Copple, Christian-Attorney	1.0000	56,182.00	56,182.00
Submitted Budget	Vacant Attorney	1.0000	80,586.00	80,586.00
Submitted Budget	Payroll Accrual	.0029	3,655,739.00	10,601.64
Submitted Budget	McClure, Seth-Attorney	1.0000	65,280.00	65,280.00
Submitted Budget	Sanchez, Joseph-Attorney	1.0000	65,280.00	65,280.00
Submitted Budget	Malko, Marta-Attorney	1.0000	58,000.00	58,000.00
Submitted Budget	Dhly, Derek-Attorney	1.0000	64,260.00	64,260.00
Submitted Budget	Kelly, Laurie-Attorney	1.0000	61,200.00	61,200.00
Submitted Budget	Vasireddy, Kiran-Attorney	1.0000	74,285.00	74,285.00
Submitted Budget	Weiss, Jillian-Attorney	1.0000	81,713.00	81,713.00
Submitted Budget	Werderich, Walter-Attorney	1.0000	79,560.00	79,560.00
Submitted Budget	Willett, Brenda-Attorney	1.0000	127,345.00	127,345.00
Submitted Budget	Yoon, Eun-Attorney	1.0000	87,656.00	87,656.00
Submitted Budget	Gavina, Isabel -Support Staff*	1.0000	35,048.00	35,048.00
Submitted Budget	McLean, Bethany-Attorney	1.0000	68,578.00	68,578.00
Submitted Budget	Pacheco, Janet-Attorney	1.0000	48,815.00	48,815.00
Submitted Budget	Salonen, Nicole-Attorney	1.0000	79,951.00	79,951.00
Submitted Budget	Savastio, Lauren-Attorney	1.0000	81,713.00	81,713.00
Submitted Budget	Stahl, Christine -Investigator*	1.0000	55,996.00	55,996.00
Submitted Budget	Tatman, Michael-Attorney	1.0000	84,897.00	84,897.00
Submitted Budget	Kereluk, Michael-Attorney	1.0000	73,542.00	73,542.00



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Fund 001 - General Fund										
EXPENSE										
Department 360 - Public Defender										
Sub-Department 360 - Public Defender										
	Submitted Budget					1.0000	40,431.00	40,431.00		
	Submitted Budget					1.0000	84,897.00	84,897.00		
	Submitted Budget					1.0000	83,942.00	83,942.00		
	Submitted Budget					1.0000	74,391.00	74,391.00		
	Submitted Budget					1.0000	15,500.00	15,500.00		
	Submitted Budget					1.0000	165,091.00	165,091.00		
	Submitted Budget					1.0000	83,145.00	83,145.00		
	Submitted Budget					1.0000	92,962.00	92,962.00		
	Submitted Budget					1.0000	68,660.00	68,660.00		
	Submitted Budget					1.0000	68,578.00	68,578.00		
	Submitted Budget					1.0000	91,000.00	91,000.00		
	Submitted Budget					1.0000	84,897.00	84,897.00		
	Submitted Budget					1.0000	81,819.00	81,819.00		
	Submitted Budget					1.0000	77,998.00	77,998.00		
	Submitted Budget					1.0000	71,337.00	71,337.00		
	Submitted Budget					1.0000	46,784.00	46,784.00		
	Submitted Budget					1.0000	46,500.00	46,500.00		
	Submitted Budget					1.0000	80,000.00	80,000.00		
	Submitted Budget Totals								\$3,666,340.40	
001.360.360.40310	Bond Call	39,982.15	30,035.71	30,521.43	25,514.29	33,800.00	.00	33,800.00	.00	
	Budget Transactions									
	<i>Level</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>		
	Submitted Budget					104.0000	200.00	20,800.00		
	Submitted Budget					13.0000	200.00	2,600.00		
	Submitted Budget					52.0000	200.00	10,400.00		
	Submitted Budget Totals								\$33,800.00	
001.360.360.45000	Healthcare Contribution	577,897.55	637,050.30	640,369.11	608,468.83	689,268.00	58,089.00	747,357.00	8.42	
	Budget Transactions									
	<i>Level</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>		
	Submitted Budget					1.0000	7,004.00	7,004.00		
	Submitted Budget					1.0000	29,616.00	29,616.00		
	Submitted Budget					1.0000	30,151.00	30,151.00		
	Submitted Budget					1.0000	7,004.00	7,004.00		
	Submitted Budget					1.0000	10,280.00	10,280.00		
	Submitted Budget					1.0000	29,616.00	29,616.00		



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Fund 001 - General Fund									
EXPENSE									
Department 360 - Public Defender									
Sub-Department 360 - Public Defender									
	Submitted Budget					1.0000	20,008.00	20,008.00	
	Submitted Budget					1.0000	20,008.00	20,008.00	
	Submitted Budget					1.0000	10,280.00	10,280.00	
	Submitted Budget					1.0000	20,008.00	20,008.00	
	Submitted Budget					1.0000	10,280.00	10,280.00	
	Submitted Budget					1.0000	7,004.00	7,004.00	
	Submitted Budget					1.0000	29,616.00	29,616.00	
	Submitted Budget					1.0000	20,348.00	20,348.00	
	Submitted Budget					1.0000	29,616.00	29,616.00	
	Submitted Budget					1.0000	7,004.00	7,004.00	
	Submitted Budget					1.0000	7,004.00	7,004.00	
	Submitted Budget					1.0000	10,280.00	10,280.00	
	Submitted Budget					1.0000	20,008.00	20,008.00	
	Submitted Budget					1.0000	7,004.00	7,004.00	
	Submitted Budget					1.0000	30,151.00	30,151.00	
	Submitted Budget					1.0000	17,400.00	17,400.00	
	Submitted Budget					1.0000	20,008.00	20,008.00	
	Submitted Budget					1.0000	13,775.00	13,775.00	
	Submitted Budget					1.0000	29,616.00	29,616.00	
	Submitted Budget					1.0000	20,008.00	20,008.00	
	Submitted Budget					1.0000	20,008.00	20,008.00	
	Submitted Budget					1.0000	10,280.00	10,280.00	
	Submitted Budget					1.0000	20,008.00	20,008.00	
	Submitted Budget					1.0000	20,008.00	20,008.00	
	Submitted Budget					1.0000	7,004.00	7,004.00	
	Submitted Budget					1.0000	7,004.00	7,004.00	
	Submitted Budget					1.0000	7,004.00	7,004.00	
	Submitted Budget					1.0000	13,987.00	13,987.00	
	Submitted Budget					1.0000	20,008.00	20,008.00	
	Submitted Budget					1.0000	17,400.00	17,400.00	
	Submitted Budget					1.0000	29,616.00	29,616.00	
	Submitted Budget					1.0000	7,506.00	7,506.00	
	Submitted Budget					1.0000	10,280.00	10,280.00	
	Submitted Budget					1.0000	20,008.00	20,008.00	
	Submitted Budget					1.0000	20,348.00	20,348.00	
	Submitted Budget					1.0000	20,008.00	20,008.00	
	Submitted Budget					1.0000	13,775.00	13,775.00	



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Fund 001 - General Fund									
EXPENSE									
Department 360 - Public Defender									
Sub-Department 360 - Public Defender									
	Submitted Budget					1.0000	20,008.00	20,008.00	
	Covey, Brenda								
	Submitted Budget Totals							\$747,357.00	
001.360.360.45009	Healthcare Subsidy	(27,676.02)	(25,796.11)	.00	.00	.00	.00	.00	.00
001.360.360.45010	Dental Contribution	21,097.10	21,949.07	20,623.84	18,694.61	22,128.00	620.00	22,748.00	2.80

Budget Transactions					
Level	Transaction	Number of Units	Cost Per Unit	Total Amount	
Submitted Budget	Masellis, Mark	1.0000	699.00	699.00	
Submitted Budget	Sanchez-Tio, Luz	1.0000	269.00	269.00	
Submitted Budget	Franklin, Emma	1.0000	269.00	269.00	
Submitted Budget	Coyle, Cayson	1.0000	116.00	116.00	
Submitted Budget	Borchardt, Elliott	1.0000	269.00	269.00	
Submitted Budget	Vacant Attorney Position	1.0000	699.00	699.00	
Submitted Budget	Kelly, Laurie	1.0000	269.00	269.00	
Submitted Budget	Busot, Maria	1.0000	269.00	269.00	
Submitted Budget	Garcia, Sandra	1.0000	699.00	699.00	
Submitted Budget	Malko, Marta	1.0000	269.00	269.00	
Submitted Budget	Tilmon, Michelle	1.0000	116.00	116.00	
Submitted Budget	Dlhy, Derek	1.0000	699.00	699.00	
Submitted Budget	Roelfsema, Randall	1.0000	269.00	269.00	
Submitted Budget	Vacant Attorney Position	1.0000	699.00	699.00	
Submitted Budget	Copple, Christian	1.0000	699.00	699.00	
Submitted Budget	Chapa, Maria	1.0000	699.00	699.00	
Submitted Budget	Kruse, Anne	1.0000	699.00	699.00	
Submitted Budget	Dolak, Ronald	1.0000	269.00	269.00	
Submitted Budget	McClure, Seth	1.0000	699.00	699.00	
Submitted Budget	Sanchez, Joseph	1.0000	699.00	699.00	
Submitted Budget	Lee, Sally	1.0000	269.00	269.00	
Submitted Budget	Stahl, Christine	1.0000	699.00	699.00	
Submitted Budget	Tatman, Michael	1.0000	699.00	699.00	
Submitted Budget	Werderich, Walter	1.0000	699.00	699.00	
Submitted Budget	Willett, Brenda	1.0000	699.00	699.00	
Submitted Budget	Yoon, Eun	1.0000	699.00	699.00	
Submitted Budget	Carlin, Cecily	1.0000	699.00	699.00	
Submitted Budget	Hawkins, Britt	1.0000	699.00	699.00	
Submitted Budget	Leder, Jaqueline	1.0000	699.00	699.00	
Submitted Budget	McLean, Bethany	1.0000	699.00	699.00	



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Fund 001 - General Fund									
EXPENSE									
Department 360 - Public Defender									
Sub-Department 360 - Public Defender									
	Submitted Budget Pacheco, Janet					1.0000	699.00	699.00	
	Submitted Budget Salonen, Nicole					1.0000	116.00	116.00	
	Submitted Budget Savastio, Lauren					1.0000	269.00	269.00	
	Submitted Budget Choate, Jill					1.0000	699.00	699.00	
	Submitted Budget Conant, Rachele					1.0000	699.00	699.00	
	Submitted Budget Covey, Brenda					1.0000	699.00	699.00	
	Submitted Budget Fahnestock, Tracie					1.0000	269.00	269.00	
	Submitted Budget Feda, Nicholas					1.0000	699.00	699.00	
	Submitted Budget Gavina, Isabel					1.0000	699.00	699.00	
	Submitted Budget Amato, Jennie					1.0000	699.00	699.00	
	Submitted Budget Archuleta, Juanita					1.0000	299.00	299.00	
	Submitted Budget Bilbrey, Kimberly					1.0000	699.00	699.00	
	Submitted Budget Blake, Sandra					1.0000	269.00	269.00	
								Submitted Budget Totals	\$22,748.00
001.360.360.45019	Dental Subsidy	(1,833.47)	(78.13)	.00	.00	.00	.00	.00	.00
001.360.360.50240	Trials and Costs of Hearing	65,964.04	45,695.29	29,678.15	11,760.96	45,000.00	.00	45,000.00	.00
Budget Transactions									
	<i>Level</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
	Submitted Budget Experts (consultation, testing, testifying)					1.0000	25,000.00	25,000.00	
	Submitted Budget Transcripts					1.0000	5,000.00	5,000.00	
	Submitted Budget Trial items (exhibits, client clothes, display equipment, etc.)					1.0000	2,500.00	2,500.00	
	Submitted Budget Investigations (witness expenses, documents, etc.)					1.0000	2,500.00	2,500.00	
	Submitted Budget Specialized training					1.0000	10,000.00	10,000.00	
								Submitted Budget Totals	\$45,000.00
001.360.360.52130	Repairs and Maint- Computers	.00	.00	.00	113.00	.00	.00	.00	.00
001.360.360.52140	Repairs and Maint- Copiers	1,913.83	2,443.56	2,671.78	2,276.77	2,250.00	.00	2,250.00	.00
Budget Transactions									
	<i>Level</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
	Submitted Budget copier maintenance					1.0000	2,250.00	2,250.00	
								Submitted Budget Totals	\$2,250.00
001.360.360.52190	Equipment Rental	.00	.00	.00	2.50	.00	.00	.00	.00



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Fund 001 - General Fund										
EXPENSE										
Department 360 - Public Defender										
Sub-Department 360 - Public Defender										
001.360.360.53100	Conferences and Meetings	6,187.17	2,493.48	791.56	.00	1,000.00	.00	1,000.00	.00	
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		Meetings		1.0000		1,000.00		1,000.00		
								Submitted Budget Totals		\$1,000.00
001.360.360.53110	Employee Training	33,764.32	11,579.93	11,339.80	3,185.03	20,000.00	.00	20,000.00	.00	
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		Staff training		1.0000		20,000.00		20,000.00		
								Submitted Budget Totals		\$20,000.00
001.360.360.53120	Employee Mileage Expense	3,705.14	3,752.43	3,319.38	1,218.92	4,500.00	.00	4,500.00	.00	
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		mileage		1.0000		4,500.00		4,500.00		
								Submitted Budget Totals		\$4,500.00
001.360.360.53140	Attorney Association Dues	17,249.47	4,720.61	32,567.50	17,386.00	21,000.00	385.00	21,385.00	1.83	
Comments										
<i>Level</i>		<i>Comment</i>								
Submitted Budget		Attorney registration dues are required for all attorneys in Illinois to be licensed. Association dues aid in educating attorneys not only in new updates in the law but also in skills training. As a result, attorneys are better equipped to handle their case loads and to effectively handle trials and hearings. The increase of \$385 from FY 2021 is based on the addition of another attorney in the office and this is the cost for the attorney registration dues.								
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		Attorney Registration and Disciplinary Commission		38.0000		385.00		14,630.00		
Submitted Budget		Kane County Bar Association Dues		18.0000		140.00		2,520.00		
Submitted Budget		Illinois State Bar Association		5.0000		346.40		1,732.00		
Submitted Budget		National Association of Criminal Defense Lawyers		1.0000		145.00		145.00		
Submitted Budget		Illinois Association of Criminal Defense Lawyers		15.0000		125.00		1,875.00		
Submitted Budget		Public Defender Association		1.0000		483.00		483.00		
								Submitted Budget Totals		\$21,385.00



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Fund 001 - General Fund									
EXPENSE									
Department 360 - Public Defender									
Sub-Department 360 - Public Defender									
001.360.360.55000	Miscellaneous Contractual Exp	12,231.08	10,340.56	9,630.15	6,405.15	7,800.00	.00	7,800.00	.00
Budget Transactions									
<i>Level</i>	<i>Transaction</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget	closed file shredding					1.0000	1,000.00	1,000.00	
Submitted Budget	Trial Director					1.0000	1,113.00	1,113.00	
Submitted Budget	Cellular					1.0000	5,207.00	5,207.00	
Submitted Budget	Alarm at Annex at 3rd Street Courthouse					1.0000	300.00	300.00	
Submitted Budget	Zoom					1.0000	180.00	180.00	
								Submitted Budget Totals	\$7,800.00
001.360.360.60000	Office Supplies	19,045.87	11,169.64	10,335.20	6,885.04	10,000.00	.00	10,000.00	.00
Budget Transactions									
<i>Level</i>	<i>Transaction</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget	supplies					1.0000	10,000.00	10,000.00	
								Submitted Budget Totals	\$10,000.00
001.360.360.60020	Computer Related Supplies	8,358.58	245.00	893.16	.00	.00	.00	.00	.00
001.360.360.60050	Books and Subscriptions	50,235.14	51,204.02	61,494.72	58,621.60	63,400.00	2,428.00	65,828.00	3.82
Comments									
<i>Level</i>	<i>Comment</i>								
Submitted Budget	Westlaw is for legal research and is a necessity in preparing cases and representing our clients. Westlaw CLEAR aids investigators in tracking down potential witnesses and at times our clients. FY2021 was the last year of a 3 year contract for Westlaw and we are currently negotiating a new contract. These amounts reflect the 3.8% increase from our CLEAR contract and the preliminary prices for a new Westlaw contract.								
Budget Transactions									
<i>Level</i>	<i>Transaction</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget	Westlaw online legal research					1.0000	56,045.00	56,045.00	
Submitted Budget	Westlaw Clear					1.0000	9,783.00	9,783.00	
								Submitted Budget Totals	\$65,828.00
Sub-Department 360 - Public Defender Totals		\$3,994,152.63	\$3,941,966.18	\$4,009,474.32	\$3,935,007.30	\$4,260,852.00	\$387,157.00	\$4,648,009.00	9.09%
Department 360 - Public Defender Totals		\$3,994,152.63	\$3,941,966.18	\$4,009,474.32	\$3,935,007.30	\$4,260,852.00	\$387,157.00	\$4,648,009.00	9.09%
	EXPENSE TOTALS	\$3,994,152.63	\$3,941,966.18	\$4,009,474.32	\$3,935,007.30	\$4,260,852.00	\$387,157.00	\$4,648,009.00	9.09%
Fund 001 - General Fund Totals									
	REVENUE TOTALS	\$137,526.45	\$115,213.99	\$127,352.29	\$132,835.60	\$172,417.00	(\$35,356.00)	\$137,061.00	(20.51%)
	EXPENSE TOTALS	\$3,994,152.63	\$3,941,966.18	\$4,009,474.32	\$3,935,007.30	\$4,260,852.00	\$387,157.00	\$4,648,009.00	9.09%
Fund 001 - General Fund Totals		(\$3,856,626.18)	(\$3,826,752.19)	(\$3,882,122.03)	(\$3,802,171.70)	(\$4,088,435.00)	(\$422,513.00)	(\$4,510,948.00)	10.33%



FY22 Public Defender GF Budget Detail

Budget Year 2022

Net Grand Totals									
REVENUE GRAND TOTALS	\$137,526.45	\$115,213.99	\$127,352.29	\$132,835.60	\$172,417.00	(\$35,356.00)	\$137,061.00		(20.51%)
EXPENSE GRAND TOTALS	\$3,994,152.63	\$3,941,966.18	\$4,009,474.32	\$3,935,007.30	\$4,260,852.00	\$387,157.00	\$4,648,009.00		9.09%
Net Grand Totals	(\$3,856,626.18)	(\$3,826,752.19)	(\$3,882,122.03)	(\$3,802,171.70)	(\$4,088,435.00)	(\$422,513.00)	(\$4,510,948.00)		10.33%