



FY22 Public Defender SR Budget Detail

Budget Year 2022

G/L Account	Account Description	2017 Actual Amount	2018 Actual Amount	2019 Actual Amount	2020 Actual Amount	2021 Amended Budget	Amount Change FY21-FY22	2022 Submitted Budget	% Change 2021-2022	
Fund 244 - Public Defender Rec Automation										
REVENUE										
Department 360 - Public Defender										
Sub-Department 000 - Revenues										
244.360.000.35300	Records Automation Fees	.00	.00	938.18	5,366.33	1,000.00	.00	1,000.00	.00	
Budget Transactions										
Level		Transaction		Number of Units		Cost Per Unit		Total Amount		
Submitted Budget		conditional fees assessed		500.0000		2.00		1,000.00		
								Submitted Budget Totals		\$1,000.00
244.360.000.38000	Investment Income	.00	.00	.00	50.61	.00	.00	.00	.00	
Sub-Department 000 - Revenues Totals		\$0.00	\$0.00	\$938.18	\$5,416.94	\$1,000.00	\$0.00	\$1,000.00	0.00%	
Department 360 - Public Defender Totals		\$0.00	\$0.00	\$938.18	\$5,416.94	\$1,000.00	\$0.00	\$1,000.00	0.00%	
REVENUE TOTALS		\$0.00	\$0.00	\$938.18	\$5,416.94	\$1,000.00	\$0.00	\$1,000.00	0.00%	
EXPENSE										
Department 360 - Public Defender										
Sub-Department 362 - PD Records Automation										
244.360.362.50150	Contractual/Consulting Services	.00	.00	.00	.00	1,000.00	.00	1,000.00	.00	
Budget Transactions										
Level		Transaction		Number of Units		Cost Per Unit		Total Amount		
Submitted Budget		consulting		1.0000		1,000.00		1,000.00		
								Submitted Budget Totals		\$1,000.00
Sub-Department 362 - PD Records Automation Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	
Department 360 - Public Defender Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	
EXPENSE TOTALS		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	
Fund 244 - Public Defender Rec Automation Totals										
REVENUE TOTALS		\$0.00	\$0.00	\$938.18	\$5,416.94	\$1,000.00	\$0.00	\$1,000.00	0.00%	
EXPENSE TOTALS		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	
Fund 244 - Public Defender Rec Automation Totals		\$0.00	\$0.00	\$938.18	\$5,416.94	\$0.00	\$0.00	\$0.00	+++	
Net Grand Totals										
REVENUE GRAND TOTALS		\$0.00	\$0.00	\$938.18	\$5,416.94	\$1,000.00	\$0.00	\$1,000.00	0.00%	
EXPENSE GRAND TOTALS		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	
Net Grand Totals		\$0.00	\$0.00	\$938.18	\$5,416.94	\$0.00	\$0.00	\$0.00	+++	