



FY22 Public Defender SR Budget Summary

Budget Year 2022

Account	Account Description	2017 Actual Amount	2018 Actual Amount	2019 Actual Amount	2020 Actual Amount	2021 Amended Budget	Amount Change FY21-FY22	2022 Submitted Budget	% Change FY21-FY22
Fund	244 - Public Defender Rec Automation								
	REVENUE								
	Department 360 - Public Defender								
	Sub-Department 000 - Revenues								
35300	Records Automation Fees	.00	.00	938.18	5,366.33	1,000.00	.00	1,000.00	.00
38000	Investment Income	.00	.00	.00	50.61	.00	.00	.00	.00
	Sub-Department 000 - Revenues Totals	\$0.00	\$0.00	\$938.18	\$5,416.94	\$1,000.00	\$0.00	\$1,000.00	0.00%
	Department 360 - Public Defender Totals	\$0.00	\$0.00	\$938.18	\$5,416.94	\$1,000.00	\$0.00	\$1,000.00	0.00%
	REVENUE TOTALS	\$0.00	\$0.00	\$938.18	\$5,416.94	\$1,000.00	\$0.00	\$1,000.00	0.00%
	EXPENSE								
	Department 360 - Public Defender								
	Sub-Department 362 - PD Records Automation								
50150	Contractual/Consulting Services	.00	.00	.00	.00	1,000.00	.00	1,000.00	.00
	Sub-Department 362 - PD Records Automation Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
	Department 360 - Public Defender Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
Fund	244 - Public Defender Rec Automation Totals								
	REVENUE TOTALS	\$0.00	\$0.00	\$938.18	\$5,416.94	\$1,000.00	\$0.00	\$1,000.00	0.00%
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
Fund	244 - Public Defender Rec Automation Totals	\$0.00	\$0.00	\$938.18	\$5,416.94	\$0.00	\$0.00	\$0.00	+++
	Net Grand Totals								
	REVENUE GRAND TOTALS	\$0.00	\$0.00	\$938.18	\$5,416.94	\$1,000.00	\$0.00	\$1,000.00	0.00%
	EXPENSE GRAND TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
	Net Grand Totals	\$0.00	\$0.00	\$938.18	\$5,416.94	\$0.00	\$0.00	\$0.00	+++