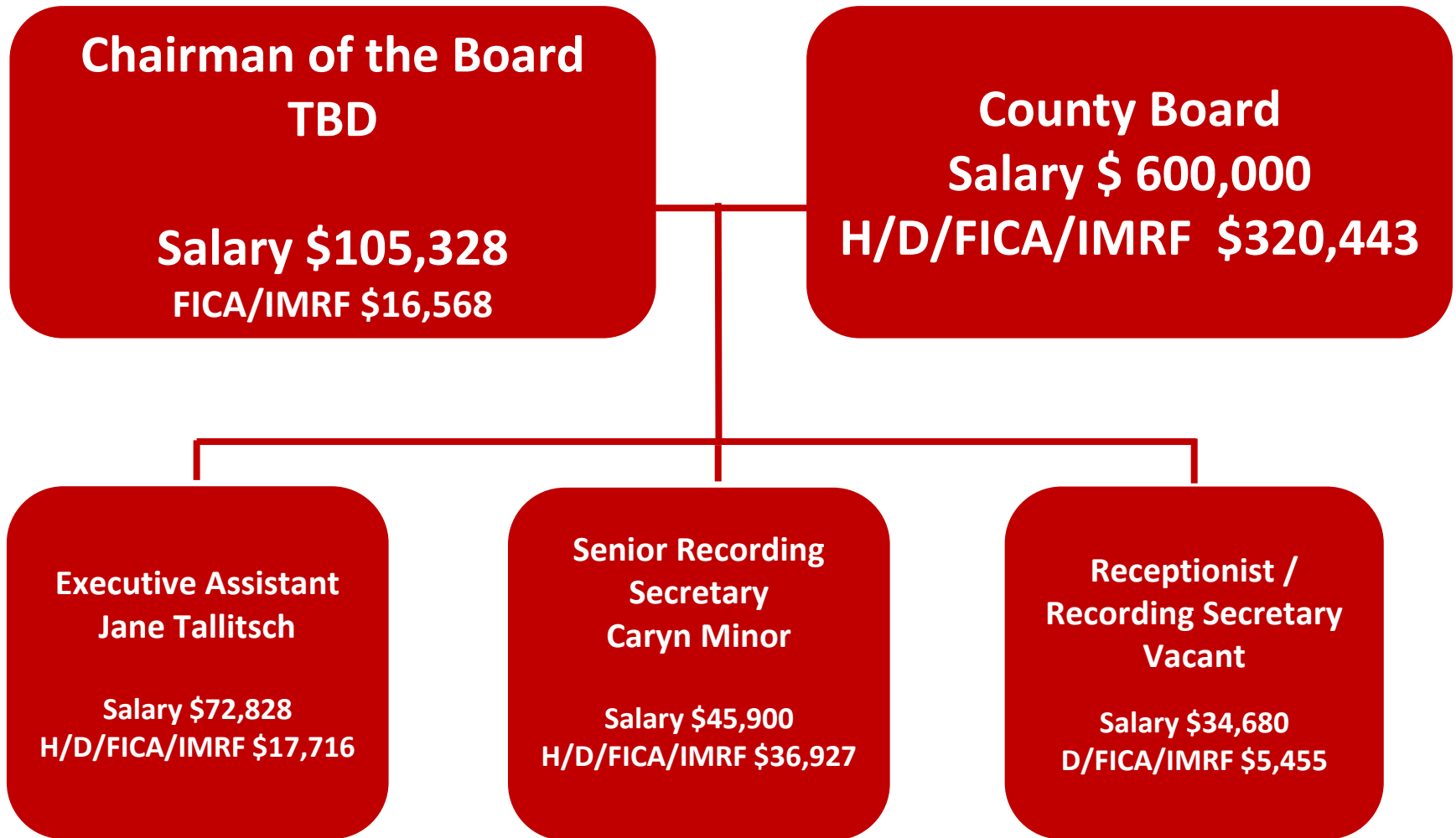


Kane County

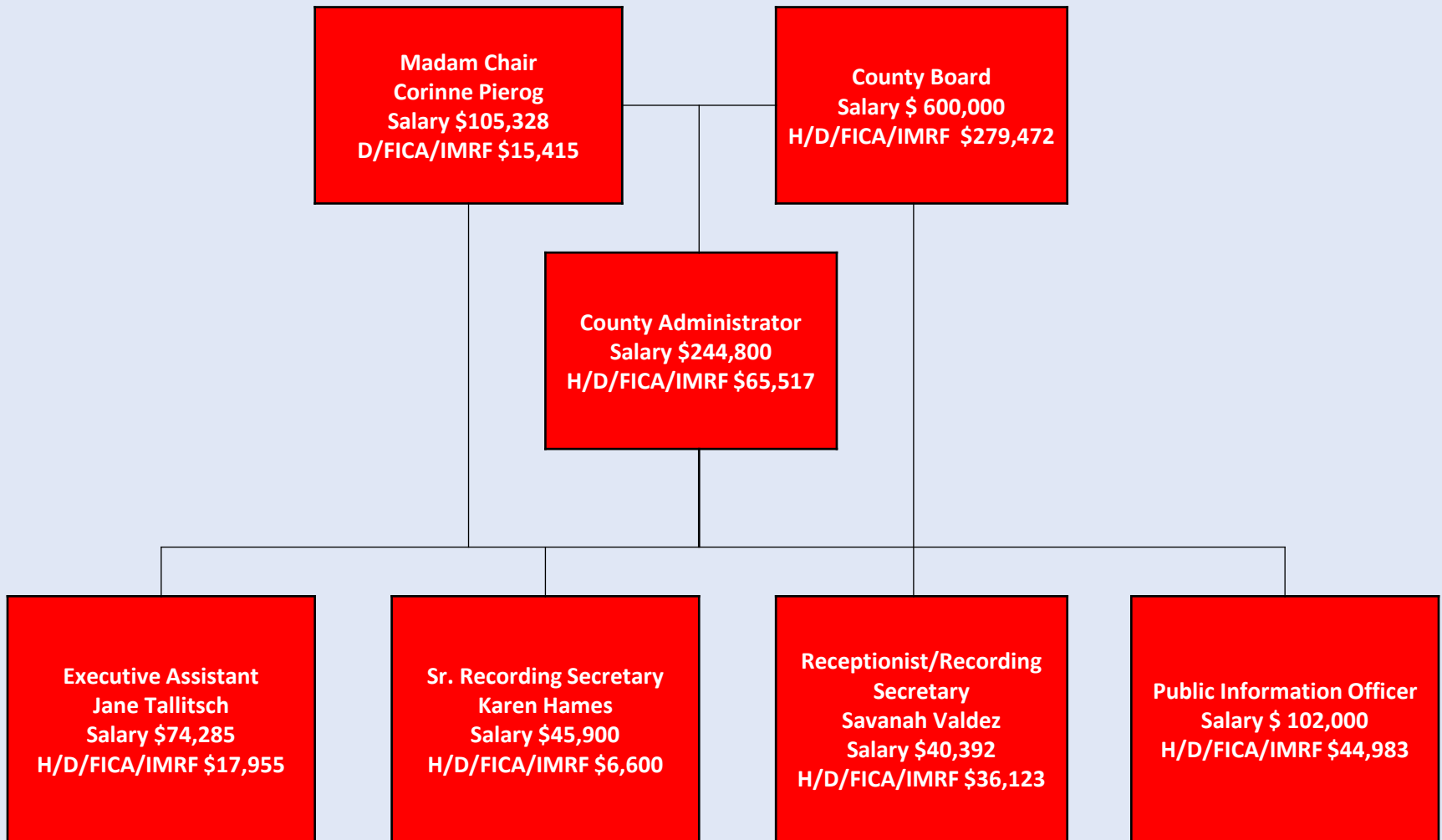
Board

FY22 Budget

Kane County Board 2021 Organizational Chart



Kane County Board 2022 Organizational Chart



Kane County Board Members By District

Board Member District 1 Myrna Molina Salary \$25,000 H/D/FICA/IMRF \$24,618	Board Member District 2 Dale Berman Salary \$25,000 FICA \$1,913	Board Member District 3 Anita Lewis Salary \$25,000 H/D/FICA \$9,033	Board Member District 4 Mavis Bates Salary \$25,000 FICA \$1,913	Board Member District 5 Bill Lenert Salary \$25,000 H/D/FICA/IMRF \$24,618	Board Member District 6 Ron Ford Salary \$25,000 H/D/FICA \$16,387
Board Member District 7 Monica Silva Salary \$25,000 H/D/FICA/IMRF \$14,574	Board Member District 8 Michelle Gumz Salary \$25,000 FICA \$1,913	Board Member District 9 Tom Koppie Salary \$25,000 FICA \$1,913	Board Member District 10 David Brown Salary \$25,000 FICA \$1,913	Board Member District 11 John Martin Salary \$25,000 FICA \$1,913	Board Member District 12 Ken Shepro Salary \$25,000 D/FICA \$2,182
Board Member District 13 Todd Wallace Salary \$25,000 FICA \$1,913	Board Member District 14 Mark Davoust Salary \$25,000 H/D/FICA/IMRF \$24,618	Board Member District 15 Barbara Wojnicki Salary \$25,000 H/D/FICA \$12,462	Board Member District 16 Michael Kenyon Salary \$25,000 H/D/FICA/IMRF \$24,618	Board Member District 17 Deborah Allan Salary \$25,000 H/D/FICA/IMRF \$18,069	Board Member District 18 Drew Frasz Salary \$25,000 H/D/FICA/IMRF \$24,618
Board Member District 19 Mohammad Iqbal Salary \$25,000 FICA \$1,913	Board Member District 20 Cherryl Strathmann Salary \$25,000 FICA \$1,913	Board Member District 21 Cliff Surges Salary \$25,000 H/D/FICA \$22,620	Board Member District 22 Verner Tepe Salary \$25,000 FICA \$1,913	Board Member District 23 Christopher Kious Salary \$25,000 H/FICA \$19,313	Board Member District 24 Jarett Sanchez Salary \$25,000 H/D/FICA \$22,620

Proposed 2022 Kane County Board Budget

Office or Department Name: County Board/Liquor

Fund/Dept/Sub-Dept: 001.010.010

	2022 Proposed Budget						Total	Comment
	2021 Amended Budget	Change in Existing Revenue & Expenses		New Revenues & Expenses	COVID Related Expenses	Eliminated Revenues & Expenses		
Total Revenue Budget	45,000	42,500	94.44%				87,500	Based on restoring Liquor License fee back to 100% for FY22
Personnel Expense								
Headcount	29.0	1.0	0.0				30.0	Addition of County Administrator position
Union Wages	-	-	0.00%				-	
Non-Union Salary & Wages	935,023	41,199	4.41%	240,000			1,216,222	County Administrator position, increase to Public Information Officer salary, 2% non-union increase
Benefits	320,244	37	0.01%				320,281	
Total Payroll Expense	1,255,267	41,236	3.29%	240,000	-	-	1,536,503	
Non-Payroll Expense								
Contractual Expense	67,667	(4,592)	-6.79%	25,000		(12,000)	76,075	Added Lobbyist expense, deleted taxing unit consolidation expense
Commodities Expense	7,500	2,000	26.67%				9,500	Miscellaneous commodities increase
Capital Expense		-	0.00%				-	
Total Non-Payroll Expense	75,167	(2,592)	-3.45%	25,000	-	(12,000)	85,575	
Total Expense Budget	1,330,434	38,644	2.90%	265,000	-	(12,000)	1,622,078	