

Apr 1, 2011 thru Jun 30, 2011 Performance Report

Grant Number:
B-08-UN-17-0003

Obligation Date:

Grantee Name:
Kane County, IL

Award Date:

Grant Amount:
\$2,576,369.00

Contract End Date:

Grant Status:
Active

Reviewed By HUD:
Original - In Progress

QPR Contact:
No QPR Contact Found

Disasters:

Declaration Number

NSP

Areas of Greatest Need:

Kane County has identified multiple areas of greatest need, these areas include the following census tracts:

8501,8503.01,8503.02, 8502.01,8502.02, 8504, 8518.01,8518.02,8520, 8521, 8519.02,8529.02,8529.05,8530.01, 8530.02, 8530.04, 8505, 8506, 8501, 8545.02, 8524.03, 8524.02, 8507.02, 8525, 8526.01, 8526.02, 8520.01, 8520.03, 8520.02, 8521, 8522, 8522.01, 8522.02, 8523, 8525, 8527, 8528.02,8528.01, 8545.01, 8505, 8506, 8545.02, 8524.03, 8524.01, 8525.03, 8524.01, 8507.01, 8507.03, 8545.01, 8545, 8540.02, 8529.03, 8529.04

Distribution and Uses of Funds:

NSP funds will be used by Development Partners approved by the Kane County NSP Commission to purchase and rehabilitate foreclosed upon homes.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	2,847,102.39
Total CDBG Program Funds Budgeted	N/A	2,576,369
Program Funds Drawdown	637,681.27	2,297,646.77
Program Funds Obligated	0	2,576,369
Program Funds Expended	0	625,340.5
Match Contributed	0	0
Program Income Received	130,973.92	130,973.92
Program Income Drawdown	130,973.92	130,973.92

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected):		0%
Overall Benefit Percentage (Actual):		0%
Minimum Non-Federal Match	0	0
Limit on Public Services	386,455.35	0
Limit on Admin/Planning	257,636.9	102,900
Limit on State Admin	0	0

Progress Toward Activity Type Targets

Activity Type	Target	Actual
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Progress Toward National Objective Targets

National Objective

NSP Only - LH - 25% Set-Aside

Target	Actual
644,092.25	644,092

Overall Progress Narrative:

As of June 30, 2011 Kane County had drawn and expended 94.3% of its NSP allocation.

Kane County's spending by category breaks down as follows:

- 96.46% of its twenty-five percent set aside for households at or below 50% of Area Median Income.
- 97.37% of its one hundred twenty percent set aside for households at or below 120% of Area Median Income.
- 42.81% of the administration fund has been drawn.

In previous quarters Kane County and its development partners in the Neighborhood Stabilization Program had completed the purchase of 13 single family homes that are in severe distress within the Areas of Greatest Need identified by the county's Substantial Amendment submitted to the Department of Housing and Urban Development in the fall of 2008. These purchase occurred in the following jurisdictions within Kane County:

- Village of Carpentersville 7 Units
- Village of South Elgin 3 Units
- Village of North Aurora 1 Unit
- City of St. Charles 1 Unit
- Aurora Township 1 Unit

Rehabilitation was substantially on all 13 units during the quarter that ended June 30, 2011.

The Rehab on the following units was completed in this quarter and were listed on MLS;

- 50 Ash Street; Village of Carpentersville 07735018
- 980 Berkley Street; Village of Carpentersville 07734679
- 3 Evergreen Lane; Village of Carpentersville 07734974
- 107 Madera Circle; Village of Carpentersville 07787297
- 107 Del Rio Road; Village of Carpentersville 07787012
- 1524 Plymouth Circle; Village of Carpentersville 07776860
- 256 East Plum Street; Village of South Elgin 07698636

Of these units 256 Plum Street has contingent sales contract executed for their asking price with closing scheduled for July 24, 2011.

1524 Plymouth Circle was sold to a qualified homebuyer on June 6, 2011.

Project Summary

Project#, Project Title

	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	0	0	0
NSP-01, Financing Mechanisms	0	0	0
NSP-02, Purchase and Rehabilitation	614,181.27	2,305,635.61	2,194,746.77
NSP-04, Demolition	0	0	0
NSP-05, Redevelopment	0	0	0
NSP-06, Administration	23,500	270,733.39	102,900

Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
NSP-06	Administration	Administration	County Administration
9999	Restricted Balance	No activities in this project	
NSP-02	Purchase and Rehabilitation	CHAD-1-A	C.H.A.D. Acquisition
		CHAD-1-R	C.H.A.D. -- Rehabilitation
		DHA-1-A	DHA Management Inc. -- Acquisition
		DHA-1-R	DHA Management Inc. -- Rehab
		MHL-1-A	Mercy Housing Lakefront -- Acquisition
		MHL-1-R	Mercy Housing Lakefront -- Rehab
NSP-01	Financing Mechanisms	No activities in this project	
NSP-04	Demolition	No activities in this project	
NSP-05	Redevelopment	No activities in this project	

Activities

Grantee Activity Number:
Administration

Activity Category:
Administration

Project Number:
NSP-06

Projected Start Date:
03/31/2009

National Objective:
N/A

Responsible Organization:
Kane County

Benefit Type:
N/A

Activity Title:
County Administration

Activity Status:
Under Way

Project Title:
Administration

Projected End Date:
03/31/2013

Completed Activity Actual End Date:

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	541,466.78
Total CDBG Program Funds Budgeted	N/A	270,733.39
Program Funds Drawdown	23,500	102,900
Program Funds Obligated	13,097.39	270,733.39
Program Funds Expended	0	42,400
Kane County	0	42,400
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Activity Description:

Provide funds to cover expenses associated with administration of the NSP along with pre-award administrative costs from October 2008.

Location Description:

County-wide

Activity Progress Narrative:

Administration of NSP funded activities continues. Focus has shifted from identification and acquisition of foreclosed properties to rehabilitation activities and identification of eligible homeowners.

Activity Location:

Address City State Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

No Other Match Funding Sources Found

Subtotal Match Sources

Amount

0

Other Funding Sources

Neighborhood Stabilization Program

Amount

270,733.39

Total Other Funding Sources

270,733.39

Grantee Activity Number:
CHAD-1-A

Activity Title:
C,H,A,D, Acquisition

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP-02

Project Title:
Purchase and Rehabilitation

Projected Start Date:
05/21/2010

Projected End Date:
03/01/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Community Housing Association of DuPage

Benefit Type:
Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	379,345
Total CDBG Program Funds Budgeted	N/A	379,345
Program Funds Drawdown	0	379,345
Program Funds Obligated	0	379,345
Program Funds Expended	0	0
Community Housing Association of DuPage	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/3
# of buildings (non-residential)	0	0/0
# of Parcels acquired by condemnation	0	0/0
# of Parcels acquired by admin settlement	0	0/0
# of Parcels acquired voluntarily	0	0/3
Total acquisition compensation to owners	0	0/365,000

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

Activity Description:

CHAD will acquiring foreclosed properties within the areas of greatest need as established by Kane County's Substantial Amendment.

Location Description:

CHAD will acquiring foreclosed properties within the areas of greatest need as established by Kane County's Substantial Amendment.

Activity Progress Narrative:

C.H.A.D. has completed the acquisition of 3 foreclosed units within the Areas of Greatest Need established by the Kane County Substantial Amendment.

The units, which will be available for rent to households at or below 50% of Area Median Income, are located in the following jurisdictions:

- Village of South Elgin
- Village of North Aurora
- Aurora Township

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
CHAD-1-R

Activity Title:
C.H.A.D. -- Rehabilitation

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP-02

Project Title:
Purchase and Rehabilitation

Projected Start Date:
05/21/2010

Projected End Date:
03/01/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Community Housing Association of DuPage

Benefit Type:
Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	264,747
Total CDBG Program Funds Budgeted	N/A	264,747
Program Funds Drawdown	82,801.66	242,001.76
Program Funds Obligated	0	264,747

Program Funds Expended	0	159,200.1
Community Housing Association of DuPage	0	159,200.1
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/3
#Energy Star Replacement Windows	0	0/3
#Additional Attic/Roof Insulation	0	0/3
#High efficiency heating plants	0	0/3
#Efficient AC added/replaced	0	0/3
#Replaced thermostats	0	0/3
#Replaced hot water heaters	0	0/3
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/3
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/3
#Units with solar panels	0	0/0
#Low flow toilets	0	0/3
#Low flow showerheads	0	0/3
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/3
#Units deconstructed	0	0/0
#Units < other green	0	0/0
Activity funds eligible for DREF (I ke Only)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/3	0/0	1/3	100
# Renter Households	1	0	1	1/3	0/0	1/3	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	1	1	1	1	0	0	1	1	1	1
Households Female	0	0	0	0	0	0	0	0	0	0	0	0

Activity Description:

CHAD will rehabing foreclosed properties with in the Areas of greatest need as established by Kane County's Substantial Amendment.

Location Description:

CHAD will rehabing foreclosed properties with in the Areas of greatest need as established by Kane County's Substantial Amendment.

Activity Progress Narrative:

As of June 30, 2011 the status of rehabilitation for the 3 properties that C.H.A.D. will rent to households at or below 50% of Area Median Income, is as follows:

- o 276 Harvard Circle; South Elgin
- o Rehab is 90% complete; Rehabilitation will be completed by August 30, 2011

- 399 Kendall Street; Aurora Township
 - o Rehab is 100% Complete.
- 214 Arrowhead Street; North Aurora
 - o Rehab is 100% Complete.
 - o Unit was occupied by 6 person household whose household income was between 31% and 50% of Area Median Income.

Activity Location:

Address	City	State	Zip
214 West Arrowhead Street	North Aurora	NA	60542-1333

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number: DHA-1-A	Activity Title: DHA Management Inc. -- Acquisition
Activity Category: Acquisition - general	Activity Status: Under Way
Project Number: NSP-02	Project Title: Purchase and Rehabilitation
Projected Start Date: 05/10/2010	Projected End Date: 03/01/2013
National Objective: NSP Only - LMMI	Completed Activity Actual End Date:
Responsible Organization: DHA Management, Inc.	
Benefit Type: Direct Benefit (Households)	

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	283,503.73
Total CDBG Program Funds Budgeted	N/A	283,503.73
Program Funds Drawdown	0	283,503.73
Program Funds Obligated	0	283,503.73
Program Funds Expended	0	150,103.73
DHA Management, Inc.	0	150,103.73
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/2
# of buildings (non-residential)	0	0/0
# of Parcels acquired by condemnation	0	0/0
# of Parcels acquired by admin settlement	0	0/0
# of Parcels acquired voluntarily	0	1/2
Total acquisition compensation to owners	0	119,900/259,000

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Description:

DHA Management Inc will acquiring foreclosed properties with in theCity of St. Charles, the Village of North Aurora and Village of South Elgin which Kane County has set as priority areas for NSP funds.

Location Description:

DHA Management Inc will acquiring foreclosed properties with in theCity of St. Charles, the Village of North Aurora and Village of South Elgin which Kane County has set as priority areas for NSP funds.

Activity Progress Narrative:

DHA Management Inc. has completed the acquisition of 2 foreclosed units within the Areas of Greatest Need established by the Kane County Substantial Amendment.

The units, which will be available to homebuyers at or below 120% of Area Median Income, are located in the following jurisdictions:

- Village of South Elgin
- City of St. Charles

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number: DHA-1-R	Activity Title: DHA Management Inc. -- Rehab
Activity Category: Rehabilitation/reconstruction of residential structures	Activity Status: Under Way
Project Number: NSP-02	Project Title: Purchase and Rehabilitation
Projected Start Date: 05/10/2010	Projected End Date: 03/01/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
DHA Management, Inc.

Benefit Type:
Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	196,473.34
Total CDBG Program Funds Budgeted	N/A	196,473.34
Program Funds Drawdown	2,117.75	142,636.27
Program Funds Obligated	53,777.07	196,473.34
Program Funds Expended	0	140,518.52
DHA Management, Inc.	0	140,518.52
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	22,704.67	22,704.67

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/2
#Energy Star Replacement Windows	0	0/2
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/2
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/2
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/2
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/2
#Units with solar panels	0	0/0
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/2
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (I ke Only)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Description:

DHA Management Inc will rehab foreclosed properties with in theCity of St. Charles, the Village of North Aurora and Village of South Elign which Kane County has set as priority areas for NSP funds.

Location Description:

DHA Management Inc will rehab foreclosed properties with in theCity of St. Charles, the Village of North Aurora and Village of South Elign which Kane County has set as priority areas for NSP funds.

Activity Progress Narrative:

As of June 30, 2011 the status of rehabilitation for the 2 properties that DHA Management Inc. will sell to households at or below 120% of Area Median Income, is as follows:

- 256 East Plum Street; South Elgin
 - o Rehab 100% complete; Unit currently has an Executed Sales Contract upon it, closing is scheduled for July 24, 2011.
- 1912 Moore Avenue; St Charles
 - o Rehab is 45% Complete; Rehabilitation will be completed by August 31, 2011

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number: MHL-1-A	Activity Title: Mercy Housing Lakefront -- Acquisition
Activity Category: Acquisition - general	Activity Status: Under Way
Project Number: NSP-02	Project Title: Purchase and Rehabilitation
Projected Start Date: 05/28/2010	Projected End Date: 03/01/2013
National Objective: NSP Only - LMMI	Completed Activity Actual End Date:
Responsible Organization: Mercy Housing LakeFront	
Benefit Type: Direct Benefit (Households)	

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	574,510.54
Total CDBG Program Funds Budgeted	N/A	574,510.54
Program Funds Drawdown	0	574,510.54
Program Funds Obligated	-211.46	574,510.54
Program Funds Expended	0	89,630.54
Mercy Housing LakeFront	0	89,630.54
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/8
# of buildings (non-residential)	0	0/0
# of Parcels acquired by condemnation	0	0/0
# of Parcels acquired by admin settlement	0	0/0
# of Parcels acquired voluntarily	0	2/8
Total acquisition compensation to owners	0	144,000/480,000

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/8
# of Singlefamily Units	0	2/8

Beneficiaries Performance Measures

# of Permanent Jobs Created	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	0/0	0/0	0

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	1	1	0/0	1/8	1/8	100
# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	0/0	0/0	0
# Owner Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	1	1	0/0	1/8	1/8	100

Cumulative Race Total

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner	Renter		Total Households		Owner	Renter		Total Households			
Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino		
American Indian/Alaskan Native and White Households	1	0	0	0	1	0	1	0	0	0	1	0
Female	0	0	0	0	0	0	0	0	0	0	0	0

Activity Description:

Mercy Housing Lakefront will be acquiring foreclosed properties with in the City of St. Charles, the Village of North Aurora, the Village of Carpentersville, and Village of South Elgin which Kane County has set as priority areas for NSP funds.

Location Description:

Mercy Housing Lakefront will be acquiring foreclosed properties with in the City of St. Charles, the Village of North Aurora, the Village of Carpentersville, and Village of South Elgin which Kane County has set as priority areas for NSP funds.

Activity Progress Narrative:

Mercy Housing Lakefront and its partners have completed the acquisition of 8 foreclosed units within the Areas of Greatest Need established by the Kane County Substantial Amendment.

The units, which will be available to homebuyers at or below 120% of Area Median Income, are located in the following jurisdictions:

- Village of South Elgin
- Village of Carpentersville

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
MHL-1-R

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
NSP-02

Projected Start Date:
05/28/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
Mercy Housing LakeFront

Benefit Type:
Direct Benefit (Households)

Activity Title:
Mercy Housing Lakefront -- Rehab

Activity Status:
Under Way

Project Title:
Purchase and Rehabilitation

Projected End Date:
03/01/2013

Completed Activity Actual End Date:

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	607,056
Total CDBG Program Funds Budgeted	N/A	607,056
Program Funds Drawdown	529,261.86	572,749.47
Program Funds Obligated	-66,663	607,056
Program Funds Expended	0	43,487.61
Mercy Housing LakeFront	0	43,487.61
Match Contributed	0	0
Program Income Received	130,973.92	130,973.92
Program Income Drawdown	108,269.25	108,269.25

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/8
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/8
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/8
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/8
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/8
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/8
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (I ke Only)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/8
# of Singlefamily Units	0	2/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	1	1	0/0	1/8	1/8	100
# Owner Households	0	1	1	0/0	1/8	1/8	100

Cumulative Race Total

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino
American Indian/Alaskan Native and White Households Female	1	0	0	0	1	0	1	0	0	0	1	0
	0	0	0	0	0	0	0	0	0	0	0	0

Activity Description:

Mercy Housing Lakefront will be rehabing foreclosed properties with in the City of St. Charles, the Village of North Aurora, the Village of Carpentersville, and Village of South Elgin which Kane County has set as priority areas for NSP funds.

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Activity Progress Narrative:

As of June 30, 2011 the status of the rehabilitation of the 8 properties that Mercy Housing Lakefront, will sell to households at or below 120% of Area Median Income, are as follows:

- 477 West Spring Street; South Elgin
 - o Rehab 90% complete; Rehabilitation will be completed by July 8, 2011
- 50 Ash Street; Carpentersville
 - o Rehab is Complete.
 - o Unit has been placed on MLS #07735018
- 980 Berkley Street; Carpentersville
 - o Rehab is Complete.
 - o Unit has been placed on MLS #07734679
- 3 Evergreen Lane ; Carpentersville
 - o Rehab is Complete.
 - o Unit has been placed on MLS #07734974
- 1524 Plymouth Circle; Carpentersville
 - o Rehab is Complete.
 - o Unit has been SOLD to a 4 person household whose total household income is between 51% and 80% of Area Median Income.
- 107 Madera Circle; Carpentersville
 - o Rehab is Complete.
 - o Unit has been placed on MLS # 07787297
- 107 Del Rio Road; Carpentersville
 - o Rehab is Complete.
 - o Unit has been placed on MLS # 07787012
- 1934 Cherokee Road; Carpentersville
 - o Rehab is 85% Complete; Rehabilitation will be completed by August 1, 2011

Activity Location:

Address	City	State	Zip
1524 Plymouth Circle	Carpentersville	NA	60110-2508

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	