

Grantee: Kane County, IL

Grant: B-08-UN-17-0003

April 1, 2013 thru June 30, 2013 Performance Report



Grant Number:

B-08-UN-17-0003

Obligation Date:**Award Date:****Grantee Name:**

Kane County, IL

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Amount:

\$2,576,369.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated P/RL Funds:

\$1,226,523.00

Total Budget:

\$3,802,892.00

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Kane County has identified multiple areas of greatest need, these areas include the following census tracts:

8501.8503.01,8503.02, 8502.01,8502.02, 8504, 8518.01,8518.02,8520, 8521, 8519.02,8529.02,8529.05,8530.01, 8530.02, 8530.04, 8505, 8506, 8501, 8545.02, 8524.03, 8524.02, 8507.02, 8525, 8526.01, 8526.02, 8520.01, 8520.03, 8520.02, 8521, 8522, 8522.01, 8522.02, 8523, 8525, 8527, 8528.02,8528.01, 8545.01, 8505, 8506, 8545.02, 8524.03, 8524.01, 8525.03, 8524.01, 8507.01, 8507.03, 8545.01, 8545, 8540.02, 8529.03, 8529.04

Distribution and Uses of Funds:

NSP funds will be used by Development Partners approved by the Kane County NSP Commission to purchase and rehabilitate foreclosed upon homes.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$3,268,573.05

Total Budget

\$0.00

\$2,997,839.66

Total Obligated

\$0.00

\$2,997,839.66

Total Funds Drawdown

\$0.00

\$2,980,618.20

Program Funds Drawdown

\$0.00

\$2,400,074.50



Program Income Drawdown	\$0.00	\$580,543.70
Program Income Received	\$77,844.48	\$1,183,133.87
Total Funds Expended	\$815.09	\$2,981,433.29
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$386,455.35	\$0.00
Limit on Admin/Planning	\$257,636.90	\$260,707.36
Limit on State Admin	\$0.00	\$260,707.36

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$644,092.25	\$644,092.00

Overall Progress Narrative:

As of June 30, 2013 Kane County had drawn and expended 115.7% of its NSP allocation. Below you find a financial summary of Kane County's Neighborhood Stabilization Program that includes entitlement funds and program income received to date:

Total amount of Neighborhood Stabilization Program funds available:

- > Entitlement Funds: \$2,576,369.00
- > Program Income: \$1,183,134.00
- > Total: \$3,759,503.00

Total amount of Neighborhood Stabilization Program funds expended/drawn:

- > Entitlement Funds: \$2,400,075.50
- > Program Income: \$581,358.79
- >
- > Total: \$2,981,434.29

Kane County has expended 79.2% of available NSP funds as of June 30, 2013.

Using the the definition of Expended funds as described by HUD's July 24, 2012 Policy Alert, Kane County has expended \$2,981,433.29 as of June 30, 2013.

Currently Kane County has expended/drawn \$644,092.00 or 17.1% of its Neighborhood Stabilization Program funds on households earning less that 50% of area median income.

In previous quarters Kane County and its development partners in the Neighborhood Stabilization Program had >completed the purchase of 13 single family homes that are within the Areas of Greatest Need >identified by the countys Substantial Amendment submitted to the Department of Housing and Urban >Development in the fall of 2008. Of the 13 single family homes purchased 10 are homeownership units and 3 rental units.

These purchase occurred in the following jurisdictions within Kane County:



- > Village of Carpentersville 7 Units
- > Village of South Elgin 3 Units
- > Village of North Aurora 1 Unit
- > City of St. Charles 1 Unit
- > Aurora Township 1 Unit

Rehabilitation was completed on all 13 units during the quarter that ended September 30, 2011.

As of March 31, 2013 13 of the 13 units were occupied by eligible households.

Homeownership units:

- > 50 Ash Street; Village of Carpentersville 07735018 (Sold 05/30/2013)
- > 980 Berkley Street; Village of Carpentersville 07734679 (Sold 08/03/2012)
- > 3 Evergreen Lane; Village of Carpentersville 07734974 (Sold 01/17/2013)
- > 107 Madera Circle; Village of Carpentersville 07787297 (Sold 08/12/2012)
- > 107 Del Rio Road; Village of Carpentersville 07787012 (Sold 11/30-2012)
- > 1524 Plymouth Circle; Village of Carpentersville 07776860 (Sold 06/06/2011)
- > 256 East Plum Street; Village of South Elgin 07698636 (Sold 07/24/2011)
- > 1912 Moore Avenue; City of St. Charles 07929668 (Sold 01/10/2012)
- > 477 West Spring Street; Village of South Elgin 07851905 (Sold 11/17/2011)
- > 1934 Cherokee Road; Village of Carpentersville 07868980 (Sold 12/23/2011)

Rental Units:

- > 276 Harvard Circle; South Elgin Occupied 12/15/2011
- > 214 West Arrowhead Street; North Aurora Occupied 07/18/2011
- > 399 South Kendall Street; Aurora Township Occupied 10/27/2011

- >Total rental units acquired and rehabbed/constructed (completed/underway)
- > 3 units completed
- >Total homebuyer units acquired and rehabbed/constructed (completed/underway)
- > 10 units completed; 10 of 10 units occupied
- >Total number of homebuyer units sold (LH25 and 51-120% AMI)
- > 8 units sold to households earning between 51-102% AMI
- > 2 unit sold to households earning less 50% AMI
- >Total number of rental units occupied (LH 25 and 51-120% AMI)
- > 0 units occupied by households earning between 51-102% AMI
- > 3 units occupied by households earning less 50% AMI
- >Total number of properties acquired and land-banked
- > 0 properties acquired and land banked
- >Total number of units demolished
- > 0 properties acquired and demolished

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP-01, Financing Mechanisms	\$0.00	\$0.00	\$0.00
NSP-02, Purchase and Rehabilitation	\$0.00	\$3,422,602.80	\$2,270,174.50
NSP-04, Demolition	\$0.00	\$0.00	\$0.00
NSP-05, Redevelopment	\$0.00	\$0.00	\$0.00
NSP-06, Administration	\$0.00	\$380,289.20	\$129,900.00



Activities

Grantee Activity Number:	Administration
Activity Title:	County Administration

Activity Category:

Administration

Project Number:

NSP-06

Projected Start Date:

03/31/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Kane County

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$270,733.39
Total Budget	\$0.00	\$270,733.39
Total Obligated	\$0.00	\$270,733.39
Total Funds Drawdown	\$0.00	\$260,707.36
Program Funds Drawdown	\$0.00	\$129,900.00
Program Income Drawdown	\$0.00	\$130,807.36
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$260,707.36
Kane County	\$0.00	\$260,707.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide funds to cover expenses associated with administration of the NSP along with pre-award administrative costs from October 2008.

Location Description:

County-wide

Activity Progress Narrative:

Administration of NSP funded activities continues. Focus has shifted from phase 1 of the program to phase 2 which includes the following aspects; identification and acquisition of foreclosed properties, rehabilitation activities, identification of eligible homeowners/renters, and long term monitoring of previous units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Illinois	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$270,733.39
Total Other Funding Sources	\$270,733.39



Grantee Activity Number: CHAD-1-A
Activity Title: C.H,A,D, Acquisition

Activity Category:

Acquisition - general

Project Number:

NSP-02

Projected Start Date:

05/21/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Housing Association of DuPage

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$379,345.00
Total Budget	\$0.00	\$379,345.00
Total Obligated	\$0.00	\$379,345.00
Total Funds Drawdown	\$0.00	\$379,345.00
Program Funds Drawdown	\$0.00	\$379,345.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$379,345.00
Community Housing Association of DuPage	\$0.00	\$379,345.00
Match Contributed	\$0.00	\$0.00

Activity Description:

CHAD will acquiring foreclosed properties within the areas of greatest need as established by Kane County's Substantial Amendment.

Location Description:

CHAD will acquiring foreclosed properties within the areas of greatest need as established by Kane County's Substantial Amendment.

Activity Progress Narrative:

C.H.A.D. has completed the acquisition of 3 foreclosed units within the Areas of Greatest Need established by the Kane County >Substantial Amendment.
 >The units, which will be available for rent to households at or below 50% of Area Median Income, are located in the following >jurisdictions:
 >--Village of South Elgin
 >--Village of North Aurora
 >--Aurora Township

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of buildings (non-residential)	0	0/0



# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/3
Total acquisition compensation to	0	0/365000

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: CHAD-1-R
Activity Title: C.H.A.D. -- Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-02

Projected Start Date:

05/21/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Housing Association of DuPage

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$264,747.00
Total Budget	\$0.00	\$264,747.00
Total Obligated	\$0.00	\$264,747.00
Total Funds Drawdown	\$0.00	\$264,747.00
Program Funds Drawdown	\$0.00	\$244,504.57
Program Income Drawdown	\$0.00	\$20,242.43
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$264,747.00
Community Housing Association of DuPage	\$0.00	\$264,747.00
Match Contributed	\$0.00	\$0.00

Activity Description:

CHAD will rehabing foreclosed properties with in the Areas of greatest need as established by Kane County's Substantial Amendment.

Location Description:

CHAD will rehabing foreclosed properties with in the Areas of greatest need as established by Kane County's Substantial Amendment.

Activity Progress Narrative:

As of September 30, 2012 the status of rehabilitation for the 3 properties that C.H.A.D. will rent to households at or below 50% of Area Median Income is COMPLETE. The units are as follows::

276 Harvard Circle; South Elgin

> Rehab is complete. Unit was occupied by 5 person household whose household income was between 31% and 50% of Area Median Income.

>399 Kendall Street; Aurora Township

> Rehab is complete.

> Unit was occupied by 5 person household whose household income was between 31% and 50% of Area Median Income

>214 West Arrowhead Street; North Aurora

> Rehab is complete.

> Unit was occupied by 6 person household whose household income was between 31% and 50% of Area Median Income.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
#Energy Star Replacement Windows	0	42/3
#Additional Attic/Roof Insulation	0	3/3
#High efficiency heating plants	0	3/3
#Efficient AC added/replaced	0	3/3
#Replaced thermostats	0	3/3
#Replaced hot water heaters	0	3/3
#Light Fixtures (indoors) replaced	0	17/0
#Light fixtures (outdoors) replaced	0	2/0
#Refrigerators replaced	0	3/3
#Clothes washers replaced	0	2/0
#Dishwashers replaced	0	3/3
#Units with solar panels	0	0/0
#Low flow toilets	0	5/3
#Low flow showerheads	0	4/3
#Units with bus/rail access	0	2/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	3/3
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/3	0/0	3/3	100.00
# Renter Households	0	0	0	3/3	0/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DHA-1-A
Activity Title:	DHA Management Inc. -- Acquisition

Activity Category:

Acquisition - general

Project Number:

NSP-02

Projected Start Date:

05/10/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

DHA Management, Inc.

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$283,503.73
Total Budget	\$0.00	\$283,503.73
Total Obligated	\$0.00	\$283,503.73
Total Funds Drawdown	\$0.00	\$283,503.73
Program Funds Drawdown	\$0.00	\$283,503.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$283,503.73
DHA Management, Inc.	\$0.00	\$283,503.73
Match Contributed	\$0.00	\$0.00

Activity Description:

DHA Management Inc will acquiring foreclosed properties with in theCity of St. Charles, the Village of North Aurora and Village of South Elgin which Kane County has set as priority areas for NSP funds.

Location Description:

DHA Management Inc will acquiring foreclosed properties with in theCity of St. Charles, the Village of North Aurora and Village of South Elgin which Kane County has set as priority areas for NSP funds.

Activity Progress Narrative:

HA Management Inc. has completed the acquisition of 2 foreclosed units within the Areas of Greatest Need established by the >Kane County Substantial Amendment.

The units, which will be available to homebuyers at or below 120% of Area Median Income, are located in the following >jurisdictions:

- >- Village of South Elgin
- >- City of St. Charles

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
# of buildings (non-residential)	0	0/0



# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	1/2
Total acquisition compensation to	0	119900/259000

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DHA-1-R
Activity Title:	DHA Management Inc. -- Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-02

Project Title:

Purchase and Rehabilitation

Projected Start Date:

05/10/2010

Projected End Date:

03/01/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

DHA Management, Inc.

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$320,000.00
Total Budget	\$0.00	\$320,000.00
Total Obligated	\$0.00	\$320,000.00
Total Funds Drawdown	\$0.00	\$315,874.73
Program Funds Drawdown	\$0.00	\$196,413.34
Program Income Drawdown	\$0.00	\$119,461.39
Program Income Received	\$0.00	\$337,112.79
Total Funds Expended	\$0.00	\$315,874.73
DHA Management, Inc.	\$0.00	\$315,874.73
Match Contributed	\$0.00	\$0.00

Activity Description:

DHA Management Inc will rehab foreclosed properties with in theCity of St. Charles, the Village of North Aurora and Village of South Elgin which Kane County has set as priority areas for NSP funds.

Location Description:

DHA Management Inc will rehab foreclosed properties with in theCity of St. Charles, the Village of North Aurora and Village of South Elgin which Kane County has set as priority areas for NSP funds.

Activity Progress Narrative:

As of March 31, 2012 the status of rehabilitation for the 2 properties that DHA Management Inc. will sell to households at or >below 120% of Area Median Incomeis COMPLETE. The units are as follows:
 256 East Plum Street; South Elgin
 > Rehabilitation is complete.
 > Unit was sold to a qualified household on July 24, 2011.
 >1912 Moore Avenue; St Charles
 > Rehabilitation is complete.
 > Unit was sold to a qualified household on January 10, 2012.

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	2/2



#Energy Star Replacement Windows	0	19/2
#Additional Attic/Roof Insulation	0	1/0
#High efficiency heating plants	0	2/2
#Efficient AC added/replaced	0	2/0
#Replaced thermostats	0	2/0
#Replaced hot water heaters	0	2/2
#Light Fixtures (indoors) replaced	0	69/0
#Light fixtures (outdoors) replaced	0	7/0
#Refrigerators replaced	0	2/2
#Clothes washers replaced	0	1/0
#Dishwashers replaced	0	2/2
#Units with solar panels	0	0/0
#Low flow toilets	0	5/2
#Low flow showerheads	0	4/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	2/2
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	2/2	0.00
# Owner Households	0	0	0	0/0	0/2	2/2	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	MHL-1-A
Activity Title:	Mercy Housing Lakefront -- Acquisition

Activity Category:

Acquisition - general

Project Number:

NSP-02

Projected Start Date:

05/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Mercy Housing LakeFront

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$574,510.54
Total Budget	\$0.00	\$574,510.54
Total Obligated	\$0.00	\$574,510.54
Total Funds Drawdown	\$0.00	\$574,510.54
Program Funds Drawdown	\$0.00	\$574,510.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$574,510.54
Mercy Housing LakeFront	\$0.00	\$574,510.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Mercy Housing Lakefront will be acquiring foreclosed properties with in the City of St. Charles, the Village of North Aurora, the Village of Carpentersville, and Village of South Elgin which Kane County has set as priority areas for NSP funds.

Location Description:

Mercy Housing Lakefront will be acquiring foreclosed properties with in the City of St. Charles, the Village of North Aurora, the Village of Carpentersville, and Village of South Elgin which Kane County has set as priority areas for NSP funds.

Activity Progress Narrative:

Mercy Housing Lakefront and its partners have completed the acquisition of 8 foreclosed units within the Areas of Greatest Need established by the Kane County Substantial Amendment.

The units, which will be available to homebuyers at or below 120% of Area Median Income, are located in the following >jurisdictions:

- > --Village of South Elgin
- > --Village of Carpentersville

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/8
# of buildings (non-residential)	0	0/0



# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	2/8
Total acquisition compensation to	0	144000/480000

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/8
# of Singlefamily Units	0	2/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/8	1/8	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	1/8	1/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	MHL-1-R
Activity Title:	Mercy Housing Lakefront -- Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP-02

Project Title:
Purchase and Rehabilitation

Projected Start Date:
05/28/2010

Projected End Date:
03/01/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Mercy Housing LakeFront

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$905,000.00
Total Budget	\$0.00	\$905,000.00
Total Obligated	\$0.00	\$905,000.00
Total Funds Drawdown	\$0.00	\$901,929.84
Program Funds Drawdown	\$0.00	\$591,897.32
Program Income Drawdown	\$0.00	\$310,032.52
Program Income Received	\$77,844.48	\$846,021.08
Total Funds Expended	\$815.09	\$902,744.93
Mercy Housing LakeFront	\$815.09	\$902,744.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Mercy Housing Lakefront will be rehabing foreclosed properties with in the City of St. Charles, the Village of North Aurora, the Village of Carpentersville, and Village of South Elgin which Kane County has set as priority areas for NSP funds.

Location Description:

Mercy Housing Lakefront will be rehabing foreclosed properties with in the City of St. Charles, the Village of North Aurora, the Village of Carpentersville, and Village of South Elgin which Kane County has set as priority areas for NSP funds.

Activity Progress Narrative:

As of June 30, 2013 the rehabilitation of the 8 properties that Mercy Housing Lakefront will sell to households at or below 120% of Area Median Income is COMPLETE. The units are as follows:

- 477 West Spring Street; South Elgin
 - > Rehabilitation is complete.
 - > Unit was sold to a qualified household on 12/23/2011
- >50 Ash Street; Carpentersville
 - > Rehabilitation is complete.
 - > Unit has been listed on Multiple Listing Service. 07735018
 - > Unit was sold to a qualified household on 05/30/2013.
- >980 Berkley Street; Carpentersville
 - > Rehabilitation is complete.
 - > Unit has been listed on Multiple Listing Service. 07734679
 - > Unit was sold to a qualified household on 08/03/2012.
- >3 Evergreen Lane ; Carpentersville
 - > Rehabilitation is complete.

- > Unit has been listed on Multiple Listing Service. 07734974
- > Unit was sold to a qualified household on 01/17/2013.
- >1524 Plymouth Circle; Carpentersville
- > Rehabilitation is complete.
- > Unit was sold to a qualified household on 06/06/2011
- >107 Madera Circle; Carpentersville
- > Rehabilitation is complete.
- > Unit has been listed on Multiple Listing Service. 07787297
- > Unit was sold to a qualified household on 08/12/2012.
- >107 Del Rio Road; Carpentersville
- > Rehabilitation is complete.
- > Unit was sold to a qualified household on 11/30/2012.
- > Unit has been listed on Multiple Listing Service. 07787012
- >1934 Cherokee Road; Carpentersville
- > Rehabilitation is complete.
- > Unit was sold to a qualified household on 11/17/2011

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	8/8
#Energy Star Replacement Windows	0	45/0
#Additional Attic/Roof Insulation	0	8/0
#High efficiency heating plants	0	8/8
#Efficient AC added/replaced	0	8/0
#Replaced thermostats	0	8/0
#Replaced hot water heaters	0	8/8
#Light Fixtures (indoors) replaced	0	42/0
#Light fixtures (outdoors) replaced	0	22/0
#Refrigerators replaced	0	9/8
#Clothes washers replaced	0	8/0
#Dishwashers replaced	0	9/8
#Units with solar panels	0	0/0
#Low flow toilets	0	11/0
#Low flow showerheads	0	9/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	8/8
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	8/8
# of Singlefamily Units	5	8/8



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	4	2/0	3/8	8/8	62.50
# Owner Households	1	1	4	2/0	3/8	8/8	62.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
