

Apr 1, 2014 thru Jun 30, 2014 Performance Report

Grant Number: B-08-UN-17-0003	Obligation Date:
Grantee Name: Kane County, IL	Award Date:
Grant Award Amount: \$2,576,369.00	Contract End Date:
LOCCS Authorized Amount: \$2,576,369.00	Reviewed By HUD: Original - In Progress
Estimated PI/RL Funds: \$1,411,273.00	
Total Budget: \$3,987,642.00	
Grant Status: Active	
QPR Contact: Joshua Beck	

Disasters: Declaration Number

NSP

Areas of Greatest Need:

Kane County has identified multiple areas of greatest need, these areas include the following census tracts:

8501,8503.01,8503.02, 8502.01,8502.02, 8504, 8518.01,8518.02,8520, 8521, 8519.02,8529.02,8529.05,8530.01, 8530.02, 8530.04, 8505, 8506, 8501, 8545.02, 8524.03, 8524.02, 8507.02, 8525, 8526.01, 8526.02, 8520.01, 8520.03, 8520.02, 8521, 8522, 8522.01, 8522.02, 8523, 8525, 8527, 8528.02,8528.01, 8545.01, 8505, 8506, 8545.02, 8524.03, 8524.01, 8525.03, 8524.01, 8507.01, 8507.03, 8545.01, 8545, 8540.02, 8529.03, 8529.04

Distribution and and Uses of Funds:

NSP funds will be used by Development Partners approved by the Kane County NSP Commission to purchase and rehabilitate foreclosedupon homes.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	4,355,625.93
Total Budget	0	3,669,675.93
Total Obligated	\$0.00	\$2,997,839.66
Total Funds Drawdown	\$0.00	\$2,981,433.29
Program Funds Drawdown	\$0.00	\$2,400,074.50
Program Income Drawdown	\$0.00	\$581,358.79
Program Income Received	\$0.00	\$1,183,133.87
Total Funds Expended	(\$815.09)	\$2,981,433.29
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected):		0%
Overall Benefit Percentage (Actual):		0%
Minimum Non-Federal Match	0	0
Limit on Public Services	386,455.35	0
Limit on Admin/Planning	257,636.9	260,707.36
Limit on State Admin	0	260,707.36

Progress Toward Activity Type Targets

Activity Type	Target	Actual
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Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	644,092.25	954,092

Overall Progress Narrative:

As of June 30, 2014 Kane County had drawn and expended 115.7% of its NSP allocation.

Below you find a financial summary of Kane County's Neighborhood Stabilization Program that includes entitlement funds and program income received to date:

Total amount of Neighborhood Stabilization Program funds available:

Entitlement Funds: \$2,576,369.00
Program Income: \$1,183,134.00

Total: \$3,759,503.00

Total amount of Neighborhood Stabilization Program funds expended/drawn:

Entitlement Funds: \$2,400,075.50
Program Income: \$ 581,358.79

Total: \$2,981,434.29

Kane County has expended 79.2% of available NSP funds as of June 30, 2014.

Using the the definition of Expended funds as described by HUD's July 24, 2012 Policy Alert, Kane County has expended \$2,981,433.29 as of June 30, 2014.

Currently Kane County has expended/drawn \$644,092.00 or 17.1% of its Neighborhood Stabilization Program funds on households earning less than 50% of area median income.

Kane County is required to allocate an additional \$295,784.00 to meet the 25% set aside requirement as stated in the Housing and Economic Recovery Act.

Kane County is currently in the process of allocating

\$310,000.00 in NSP funds to Habitat for Humanity of the Northern Fox Valley to assist 6-7 households that have income at or below 50% area median income.

The funding agreement for this project

has been executed and the process of searching for appropriate units has begun.

In addition to executing an agreement for expenditure of its 50% set aside funds Kane County has executed a funding agreement with a local business to purchase, rehabilitate, and sell one additional single family home to households up to 120% of area median income.

In previous quarters Kane County and its development partners in the Neighborhood Stabilization Program had completed the purchase of 13 single family homes that are within the Areas of Greatest Need identified by the county's Substantial Amendment submitted to the Department of Housing and Urban Development in the fall of 2008. Of the 13 single family homes purchased 10 are homeownership units and 3 rental units.

These purchases occurred in the following jurisdictions within Kane County:

- Village of Carpentersville 7 Units
- Village of South Elgin 3 Units
- Village of North Aurora 1 Unit
- City of St. Charles 1 Unit
- Aurora Township 1 Unit

Rehabilitation was completed on all 13 units during the quarter that ended September 30, 2011.

As of March 31, 2013 13 of the 13 units were occupied by eligible households.

Homeownership units:

50 Ash Street; Village of Carpentersville (Sold 05/30/2013)
980 Berkley Street; Village of Carpentersville (Sold 08/03/2012)
3 Evergreen Lane; Village of Carpentersville (Sold 01/17/2013)
107 Madera Circle; Village of Carpentersville (Sold 08/12/2012)
107 Del Rio Road; Village of Carpentersville (Sold 11/30/2012)
1524 Plymouth Circle; Village of Carpentersville (Sold 06/06/2011)
256 East Plum Street; Village of South Elgin (Sold 07/24/2011)
1912 Moore Avenue; City of St. Charles (Sold 01/10/2012)
477 West Spring Street; Village of South Elgin (Sold 11/17/2011)
1934 Cherokee Road; Village of Carpentersville (Sold 12/23/2011)

Rental Units:

276 Harvard Circle; South Elgin (Occupied 12/15/2011)
214 West Arrowhead Street; North Aurora (Occupied 07/18/2011)
399 South Kendall Street; Aurora Township (Occupied 10/27/2011)

Total rental units acquired and rehabbed/constructed (completed/underway)

3 units completed

Total homebuyer units acquired and rehabbed/constructed (completed/underway)

10 units completed; 10 of 10 units occupied

Total number of homebuyer units sold (LH25 and 51-120% AMI)

8 units sold to households earning between 51-102% AMI

2 units sold to households earning less than 50% AMI

Total number of rental units occupied (LH 25 and 51-120% AMI)

0 units occupied by households earning between 51-102% AMI

3 units occupied by households earning less than 50% AMI

Total number of properties acquired and land-banked

0 properties acquired and land banked

Total number of units demolished

0 properties acquired and demolished

Project Summary

Project#, Project Title	This Report Period		To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown	
9999, Restricted Balance	0	0	0	0
NSP-01, Financing Mechanisms	0	0	0	0
NSP-02, Purchase and Rehabilitation	0	3,422,602.8	2,270,174.5	
NSP-04, Demolition	0	0	0	0
NSP-05, Redevelopment	0	0	0	0
NSP-06, Administration	0	380,289.2	129,900	

Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
NSP-02	Purchase and Rehabilitation	CHAD-1-A	C.H.A.D. Acquisition
NSP-02	Purchase and Rehabilitation	CHAD-1-R	C.H.A.D. -- Rehabilitation
NSP-02	Purchase and Rehabilitation	DHA-1-A	DHA Management Inc. -- Acquisition
NSP-02	Purchase and Rehabilitation	DHA-1-R	DHA Management Inc. -- Rehab
NSP-02	Purchase and Rehabilitation	HFHNV0001	HFH of Northern Fox Valley Acq & Rehab
NSP-02	Purchase and Rehabilitation	MHL-1-A	Mercy Housing Lakefront -- Acquisition
NSP-02	Purchase and Rehabilitation	MHL-1-R	Mercy Housing Lakefront -- Rehab
NSP-02	Purchase and Rehabilitation	SSL0001	Spillane & Sons Ltd. Acq. & Rehab
NSP-06	Administration	Administration	County Administration

Activities

Project # / Project Title: [NSP-02 / Purchase and Rehabilitation](#)

Grantee Activity Number:
CHAD-1-A

Activity Title:
C.H.A,D, Acquisition

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP-02

Project Title:
Purchase and Rehabilitation

Projected Start Date:
05/21/2010

Projected End Date:
03/01/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Community Housing Association of DuPage

Benefit Type:
Direct Benefit (Households)

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	\$379,345.00
Total Budget:	\$0.00	\$379,345.00
Total Obligated:	\$0.00	\$379,345.00
Total Funds Drawdown	\$0.00	\$379,345.00
Program Funds Drawdown:	\$0.00	\$379,345.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$379,345.00
Community Housing Association of DuPage	\$0.00	\$379,345.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/3

# of buildings (non-residential)	0	0/0
# of Parcels acquired by condemnation	0	0/0
# of Parcels acquired by admin settlement	0	0/0
# of Parcels acquired voluntarily	0	0/3
Total acquisition compensation to owners	0	0/365,000

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

Activity Description:

CHAD will acquiring foreclosed properties within the areas of greatest need as established by Kane County's Substantial Amendment.

Location Description:

CHAD will acquiring foreclosed properties within the areas of greatest need as established by Kane County's Substantial Amendment.

Activity Progress Narrative:

C.H.A.D. has completed the acquisition of 3 foreclosed units within the Areas of Greatest Need established by the Kane County Substantial Amendment. The units, which will be available for rent to households at or below 50% of Area Median Income, are located in the following jurisdictions:
 --Village of South Elgin
 --Village of North Aurora
 --Aurora Township

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number: CHAD-1-R	Activity Title: C.H.A.D. -- Rehabilitation
Activity Category: Rehabilitation/reconstruction of residential structures	Activity Status: Under Way
Project Number: NSP-02	Project Title: Purchase and Rehabilitation

Projected Start Date:
05/21/2010

Projected End Date:
03/01/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Community Housing Association of DuPage

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	\$264,747.00
Total Budget:	\$0.00	\$264,747.00
Total Obligated:	\$0.00	\$264,747.00
Total Funds Drawdown	\$0.00	\$264,747.00
Program Funds Drawdown:	\$0.00	\$244,504.57
Program Income Drawdown:	\$0.00	\$20,242.43
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$264,747.00
Community Housing Association of DuPage	\$0.00	\$264,747.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	3/3
#Energy Star Replacement Windows	0	42/3
#Additional Attic/Roof Insulation	0	3/3
#High efficiency heating plants	0	3/3
#Efficient AC added/replaced	0	3/3
#Replaced thermostats	0	3/3
#Replaced hot water heaters	0	3/3
#Light Fixtures (indoors) replaced	0	17/0
#Light fixtures (outdoors) replaced	0	2/0
#Refrigerators replaced	0	3/3
#Clothes washers replaced	0	2/0
#Dishwashers replaced	0	3/3
#Units with solar panels	0	0/0
#Low flow toilets	0	5/3
#Low flow showerheads	0	4/3
#Units with bus/rail access	0	2/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	3/3
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike Only)	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/3	0/0	3/3	100
# Renter Households	0	0	0	3/3	0/0	3/3	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	0	0	0	0	0	0	0	2	2	2	2	2
Black/African American	0	0	0	0	0	0	0	1	0	1	1	0
Households	0		0		0	0	1		1		1	

Female

Activity Description:

CHAD will rehabing foreclosed properties with in the Areas of greatest need as established by Kane County's Substantial Amendment.

Location Description:

CHAD will rehabing foreclosed properties with in the Areas of greatest need as established by Kane County's Substantial Amendment.

Activity Progress Narrative:

As of September 30, 2012 the status of rehabilitation for the 3 properties that C.H.A.D. will rent to households at or below 50% of Area Median Income is COMPLETE. The units are as follows::

276 Harvard Circle; South Elgin

Unit was occupied by 5 person household whose household income was between 31% and 50% of Area Median Income.

399 Kendall Street; Aurora Township

Unit was occupied by 5 person household whose household income was between 31% and 50% of Area Median Income.

214 West Arrowhead Street; North Aurora

Unit was occupied by 6 person household whose household income was between 31% and 50% of Area Median Income.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

Other Funding Sources Budgeted - Detail**Match Sources****Amount**

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Activity Supporting Documents:**Activity Supporting Documents:**

None

Grantee Activity Number:

DHA-1-A

Activity Title:

DHA Management Inc. -- Acquisition

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP-02

Project Title:

Purchase and Rehabilitation

Projected Start Date:

05/10/2010

Projected End Date:

03/01/2013

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:**Responsible Organization:**

DHA Management, Inc.

Benefit Type:

Direct Benefit (Households)

Overall**Apr 1 thru Jun 30, 2014****To Date****Total Projected Budget from All Sources:**

N/A

\$283,503.73

Total Budget:

\$0.00

\$283,503.73

Total Obligated:

\$0.00

\$283,503.73

Total Funds Drawdown

\$0.00

\$283,503.73

Program Funds Drawdown:

\$0.00

\$283,503.73

Program Income Drawdown:

\$0.00

\$0.00

Program Income Received:

\$0.00

\$0.00

Total Funds Expended:

\$0.00

\$283,503.73

DHA Management, Inc.

\$0.00

\$283,503.73

Match Contributed:

\$0.00

\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/2
# of buildings (non-residential)	0	0/0
# of Parcels acquired by condemnation	0	0/0
# of Parcels acquired by admin settlement	0	0/0
# of Parcels acquired voluntarily	0	1/2
Total acquisition compensation to owners	0	119,900/259,000

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Description:

DHA Management Inc will acquiring foreclosed properties with in theCity of St. Charles, the Village of North Aurora and Village of South Elgin which Kane County has set as priority areas for NSP funds.

Location Description:

DHA Management Inc will acquiring foreclosed properties with in theCity of St. Charles, the Village of North Aurora and Village of South Elgin which Kane County has set as priority areas for NSP funds.

Activity Progress Narrative:

DHA Management Inc. has completed the acquisition of 2 foreclosed units within the Areas of Greatest Need established by the Kane County Substantial Amendment.

The units, which will be available to homebuyers at or below 120% of Area Median Income, are located in the following jurisdictions:

- Village of South Elgin
- City of St. Charles

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DHA-1-R

Activity Title:
DHA Management Inc. -- Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP-02

Project Title:
Purchase and Rehabilitation

Projected Start Date:
05/10/2010

Projected End Date:
03/01/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
DHA Management, Inc.

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	\$315,874.73
Total Budget:	\$0.00	\$315,874.73
Total Obligated:	\$0.00	\$320,000.00
Total Funds Drawdown	\$0.00	\$315,874.73
Program Funds Drawdown:	\$0.00	\$196,413.34
Program Income Drawdown:	\$0.00	\$119,461.39
Program Income Received:	\$0.00	\$337,112.79
Total Funds Expended:	\$0.00	\$315,874.73
DHA Management, Inc.	\$0.00	\$315,874.73
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/2
#Energy Star Replacement Windows	0	19/2
#Additional Attic/Roof Insulation	0	1/0
#High efficiency heating plants	0	2/2
#Efficient AC added/replaced	0	2/0
#Replaced thermostats	0	2/0
#Replaced hot water heaters	0	2/2
#Light Fixtures (indoors) replaced	0	69/0
#Light fixtures (outdoors) replaced	0	7/0
#Refrigerators replaced	0	2/2
#Clothes washers replaced	0	1/0
#Dishwashers replaced	0	2/2
#Units with solar panels	0	0/0
#Low flow toilets	0	5/2
#Low flow showerheads	0	4/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	2/2
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike Only)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	0	0	0	0/0	0/2	2/2	0
# Owner Households	0	0	0	0/0	0/2	2/2	0

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino

Benefit (Households)												
White	0	0	0	0	0	0	1	0	0	0	1	0
Black/African American	0	0	0	0	0	0	1	0	0	0	1	0
Households Female	0		0		0		0		0		0	

Activity Description:

DHA Management Inc will rehab foreclosed properties with in theCity of St. Charles, the Village of North Aurora and Village of South Elgin which Kane County has set as priority areas for NSP funds.

Location Description:

DHA Management Inc will rehab foreclosed properties with in theCity of St. Charles, the Village of North Aurora and Village of South Elgin which Kane County has set as priority areas for NSP funds.

Activity Progress Narrative:

As of March 31, 2012 the status of rehabilitation for the 2 properties that DHA Management Inc. will sell to households at or below 120% of Area Median Incomeis COMPLETE. The units are as follows:

256 East Plum Street; South Elgin

Unit was sold to a qualified household on July 24, 2011.

1912 Moore Avenue; St Charles

Unit was sold to a qualified household on January 10, 2012.

Mercy Housing Lakefront -- Acquisition

Mercy Housing Lakefront and its partners have completed the acquisition of 8 foreclosed units within the Areas of Greatest Need established by the Kane County Substantial Amendment.

The units, which will be available to homebuyers at or below 120% of Area Median Income, are located in the following jurisdictions:

--Village of South Elgin

--Village of Carpentersville

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail**Match Sources****Amount**

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Activity Supporting Documents:**Activity Supporting Documents:**

None

Grantee Activity Number:

MHL-1-A

Activity Category:

Acquisition - general

Project Number:

NSP-02

Projected Start Date:

05/28/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Mercy Housing LakeFront

Benefit Type:

Direct Benefit (Households)

Activity Title:

Mercy Housing Lakefront -- Acquisition

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	\$574,510.54
Total Budget:	\$0.00	\$574,510.54
Total Obligated:	\$0.00	\$574,510.54
Total Funds Drawdown	\$0.00	\$574,510.54
Program Funds Drawdown:	\$0.00	\$574,510.54
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$574,510.54
Mercy Housing LakeFront	\$0.00	\$574,510.54
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/8
# of buildings (non-residential)	0	0/0
# of Parcels acquired by condemnation	0	0/0
# of Parcels acquired by admin settlement	0	0/0
# of Parcels acquired voluntarily	0	2/8
Total acquisition compensation to owners	0	144,000/480,000

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/8
# of Singlefamily Units	0	2/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	1/8	1/8 100	
# of Persons	0	0	0	0/0	0/0	0/0 0	
# Owner Households	0	0	0	0/0	1/8	1/8 100	

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
American Indian/Alaskan Native and White	0	0	0	0	0	0	1	0	0	0	1	0
Households Female	0		0		0		0		0		0	

Activity Description:

Mercy Housing Lakefront will be acquiring foreclosed properties with in the City of St. Charles, the Village of North Aurora, the Village of Carpentersville, and Village of South Elgin which Kane County has set as priority areas for NSP funds.

Location Description:

Mercy Housing Lakefront will be acquiring foreclosed properties with in the City of St. Charles, the Village of North Aurora, the Village of Carpentersville, and Village of South Elgin which Kane County has set as priority areas for NSP funds.

Activity Progress Narrative:

As of June 30, 2013 the rehabilitation of the 8 properties that Mercy Housing Lakefront will sell to households at or below 120% of Area Median Income is COMPLETE. The units are as follows:

477 West Spring Street; South Elgin
Unit was sold to a qualified household on 12/23/2011

50 Ash Street; Carpentersville
 Unit was sold to a qualified household on 05/30/2013.
 980 Berkley Street; Carpentersville
 Unit was sold to a qualified household on 08/03/2012.
 3 Evergreen Lane ; Carpentersville
 Unit was sold to a qualified household on 01/17/2013.
 1524 Plymouth Circle; Carpentersville
 Unit was sold to a qualified household on 06/06/2011
 107 Madera Circle; Carpentersville
 Unit was sold to a qualified household on 08/12/2012.
 107 Del Rio Road; Carpentersville
 Unit was sold to a qualified household on 11/30/2012.
 1934 Cherokee Road; Carpentersville
 Unit was sold to a qualified household on 11/17/2011

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

MHL-1-R

Activity Title:

Mercy Housing Lakefront -- Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-02

Project Title:

Purchase and Rehabilitation

Projected Start Date:

05/28/2010

Projected End Date:

03/01/2013

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

Mercy Housing LakeFront

Benefit Type:

Direct Benefit (Households)

Overall

Total Projected Budget from All Sources:

Apr 1 thru Jun 30, 2014

To Date

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	\$902,744.93
Total Budget:	\$0.00	\$902,744.93
Total Obligated:	\$0.00	\$905,000.00
Total Funds Drawdown	\$0.00	\$902,744.93
Program Funds Drawdown:	\$0.00	\$591,897.32
Program Income Drawdown:	\$0.00	\$310,847.61
Program Income Received:	\$0.00	\$846,021.08
Total Funds Expended:	(\$815.09)	\$902,744.93
Mercy Housing LakeFront	(\$815.09)	\$902,744.93
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	8/8
#Energy Star Replacement Windows	0	45/0
#Additional Attic/Roof Insulation	0	8/0

#High efficiency heating plants	0	8/8
#Efficient AC added/replaced	0	8/0
#Replaced thermostats	0	8/0
#Replaced hot water heaters	0	8/8
#Light Fixtures (indoors) replaced	0	42/0
#Light fixtures (outdoors) replaced	0	22/0
#Refrigerators replaced	0	9/8
#Clothes washers replaced	0	8/0
#Dishwashers replaced	0	9/8
#Units with solar panels	0	0/0
#Low flow toilets	0	11/0
#Low flow showerheads	0	9/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	8/8
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike Only)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	8/8
# of Singlefamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	3/8	8/8	62.5
# Owner Households	0	0	0	2/0	3/8	8/8	62.5

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	0	0	0	0	0	0	7	3	0	0	7	3
American Indian/Alaskan Native and White	0	0	0	0	0	0	1	0	0	0	1	0
Households Female	0		0		0		1		0		1	

Activity Description:

Mercy Housing Lakefront will be rehabing foreclosed properties with in the City of St. Charles, the Village of North Aurora, the Village of Carpentersville, and Village of South Elgin which Kane County has set as priority areas for NSP funds.

Location Description:

Mercy Housing Lakefront will be rehabing foreclosed properties with in the City of St. Charles, the Village of North Aurora, the Village of Carpentersville, and Village of South Elgin which Kane County has set as priority areas for NSP funds.

Activity Progress Narrative:

As of June 30, 2013 the rehabilitation of the 8 properties that Mercy Housing Lakefront will sell to households at or below 120% of Area Median Income is COMPLETE. The units are as follows:

- 477 West Spring Street; South Elgin
Unit was sold to a qualified household on 12/23/2011
- 50 Ash Street; Carpentersville
Unit was sold to a qualified household on 05/30/2013.
- 980 Berkley Street; Carpentersville
Unit was sold to a qualified household on 08/03/2012.
- 3 Evergreen Lane ; Carpentersville
Unit was sold to a qualified household on 01/17/2013.
- 1524 Plymouth Circle; Carpentersville
Unit was sold to a qualified household on 06/06/2011
- 107 Madera Circle; Carpentersville
Unit was sold to a qualified household on 08/12/2012.
- 107 Del Rio Road; Carpentersville
Unit was sold to a qualified household on 11/30/2012.
- 1934 Cherokee Road; Carpentersville
Unit was sold to a qualified household on 11/17/2011

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Project # / Project Title: NSP-06 / Administration

Grantee Activity Number:
Administration

Activity Title:
County Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
NSP-06

Project Title:
Administration

Projected Start Date:
03/31/2009

Projected End Date:
03/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Kane County

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	\$375,950.00
Total Budget:	\$0.00	\$375,950.00
Total Obligated:	\$0.00	\$270,733.39
Total Funds Drawdown	\$0.00	\$260,707.36
Program Funds Drawdown:	\$0.00	\$129,900.00
Program Income Drawdown:	\$0.00	\$130,807.36
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$260,707.36
Kane County	\$0.00	\$260,707.36
Match Contributed:	\$0.00	\$0.00

Activity Description:

Provide funds to cover expenses associated with administration of the NSP along with pre-award administrative costs from October 2008.

Location Description:

County-wide

Activity Progress Narrative:

Administration of NSP funded activities continues. Focus has shifted from identification and acquisition of foreclosed properties to rehabilitation activities and identification of eligible homeowners.

Activity Location:

Address	City	State	Zip	Status / Accept Visible
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[on PDF?](#)

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

No Other Match Funding Sources Found

Amount

Subtotal Match Sources

0

Other Funding Sources

Neighborhood Stabilization Program

Amount

375,950

Total Other Funding Sources

375,950

Activity Supporting Documents:

Activity Supporting Documents:

None

Review Checklist History

Status	Date	Action
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