

Grantee: Kane County, IL

Grant: B-08-UN-17-0003

July 1, 2011 thru September 30, 2011 Performance Report

Grant Number:

B-08-UN-17-0003

Obligation Date:**Grantee Name:**

Kane County, IL

Award Date:**Grant Amount:**

\$2,576,369.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

Joshua Beck

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

Kane County has identified multiple areas of greatest need, these areas include the following census tracts:

8501,8503.01,8503.02, 8502.01,8502.02, 8504, 8518.01,8518.02,8520, 8521, 8519.02,8529.02,8529.05,8530.01, 8530.02, 8530.04, 8505, 8506, 8501, 8545.02, 8524.03, 8524.02, 8507.02, 8525, 8526.01, 8526.02, 8520.01, 8520.03, 8520.02, 8521, 8522, 8522.01, 8522.02, 8523, 8525, 8527, 8528.02,8528.01, 8545.01, 8505, 8506, 8545.02, 8524.03, 8524.01, 8525.03, 8524.01, 8507.01, 8507.03, 8545.01, 8545, 8540.02, 8529.03, 8529.04

Distribution and and Uses of Funds:

NSP funds will be used by Development Partners approved by the Kane County NSP Commission to purchase and rehabilitate foreclosed upon homes.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$2,847,102.39

Total CDBG Program Funds Budgeted

N/A

\$2,576,369.00

Program Funds Drawdown

\$87,209.67

\$2,384,856.44

| | | |
|-------------------------|--------------|----------------|
| Program Funds Obligated | \$0.00 | \$2,576,369.00 |
| Program Funds Expended | \$103,443.92 | \$728,784.42 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$162,343.20 | \$293,317.12 |
| Program Income Drawdown | \$162,343.20 | \$293,317.12 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|--|--------------|--------------|
| Overall Benefit Percentage (Projected) | | 0.00% |
| Overall Benefit Percentage (Actual) | | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$386,455.35 | \$0.00 |
| Limit on Admin/Planning | \$257,636.90 | \$132,134.00 |
| Limit on State Admin | \$0.00 | \$0.00 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|-------------------------------|--------------|--------------|
| NSP Only - LH - 25% Set-Aside | \$644,092.25 | \$644,092.00 |

Overall Progress Narrative:

As of September 30, 2011 Kane County had drawn and expended 104.0% of its NSP allocation. Below you find a financial summary of Kane County's Neighborhood Stabilization Program that includes entitlement funds and program income received to date:

**Commitment of NSP funds to specific address -- \$2,869,686.00 or 111.4%

>**Expenditure of NSP Funds -- \$2,678,174.00 or 104.0%

>**Program Income generated -- \$293,317.00 or 11.4%

>**25% of 50% Set aside -- \$622,632 or 21.7%

In previous quarters Kane County and its development partners in the Neighborhood Stabilization Program had >completed the purchase of 13 single family homes that are within the Areas of Greatest Need >identified by the county's Substantial Amendment submitted to the Department of Housing and Urban >Development in the fall of 2008.

These purchases occurred in the following jurisdictions within Kane County:

>- Village of Carpentersville 7 Units

>- Village of South Elgin 3 Units

>- Village of North Aurora 1 Unit

>- City of St. Charles 1 Unit

>- Aurora Township 1 Unit

Rehabilitation was completed on all 13 units during the quarter that ended September 30, 2011.

All units were listed on the Multiple Listing Service

>50 Ash Street; Village of Carpentersville 07735018

>980 Berkley Street; Village of Carpentersville 07734679

>3 Evergreen Lane; Village of Carpentersville 07734974

>107 Madera Circle; Village of Carpentersville 07787297

>107 Del Rio Road; Village of Carpentersville 07787012
 >1524 Plymouth Circle; Village of Carpentersville 07776860 (Sold 06/06/2011)
 >256 East Plum Street; Village of South Elgin 07698636 (Sold 07/24/2011)
 >1912 Moore Avenue; City of St. Charles 07929668
 >477 West Spring Street; Village of South Elgin 07851905 (Under Contract)
 >1934 Cherokee Road; Village of Carpentersville 07868980 (Under Contract)

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|-------------------------------------|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| NSP-01, Financing Mechanisms | \$0.00 | \$0.00 | \$0.00 |
| NSP-02, Purchase and Rehabilitation | \$74,209.67 | \$2,305,635.61 | \$2,268,956.44 |
| NSP-04, Demolition | \$0.00 | \$0.00 | \$0.00 |
| NSP-05, Redevelopment | \$0.00 | \$0.00 | \$0.00 |
| NSP-06, Administration | \$13,000.00 | \$270,733.39 | \$115,900.00 |

Activities

| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | Administration |
| Activity Title: | County Administration |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-06

Project Title:

Administration

Projected Start Date:

03/31/2009

Projected End Date:

03/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Kane County

| Overall | Jul 1 thru Sep 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$541,466.78 |
| Total CDBG Program Funds Budgeted | N/A | \$270,733.39 |
| Program Funds Drawdown | \$13,000.00 | \$115,900.00 |
| Program Funds Obligated | \$0.00 | \$270,733.39 |
| Program Funds Expended | \$29,234.00 | \$71,634.00 |
| Kane County | \$29,234.00 | \$71,634.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$16,234.00 | \$16,234.00 |

Activity Description:

Provide funds to cover expenses associated with administration of the NSP along with pre-award administrative costs from October 2008.

Location Description:

County-wide

Activity Progress Narrative:

Administration of NSP funded activities continues. Focus has shifted from identification and acquisition of foreclosed properties to rehabilitation activities and identification of eligible homeowners.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|------------------------------------|--------------|
| Neighborhood Stabilization Program | \$270,733.39 |
| Total Other Funding Sources | \$270,733.39 |

Grantee Activity Number: CHAD-1-A
Activity Title: C.H,A,D, Acquisition

Activity Category:

Acquisition - general

Project Number:

NSP-02

Projected Start Date:

05/21/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Housing Association of DuPage

Overall

Jul 1 thru Sep 30, 2011

To Date

| | Jul 1 thru Sep 30, 2011 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$379,345.00 |
| Total CDBG Program Funds Budgeted | N/A | \$379,345.00 |
| Program Funds Drawdown | \$0.00 | \$379,345.00 |
| Program Funds Obligated | \$0.00 | \$379,345.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Community Housing Association of DuPage | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

CHAD will acquiring foreclosed properties within the areas of greatest need as established by Kane County's Substantial Amendment.

Location Description:

CHAD will acquiring foreclosed properties within the areas of greatest need as established by Kane County's Substantial Amendment.

Activity Progress Narrative:

C.H.A.D. has completed the acquisition of 3 foreclosed units within the Areas of Greatest Need established by the Kane County Substantial Amendment.

>The units, which will be available for rent to households at or below 50% of Area Median Income, are located in the following jurisdictions:

- >--Village of South Elgin
- >--Village of North Aurora
- >--Aurora Township

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/3 |
| # of buildings (non-residential) | 0 | 0/0 |
| # of Parcels acquired by | 0 | 0/0 |

| | | |
|-----------------------------------|---|----------|
| # of Parcels acquired by admin | 0 | 0/0 |
| # of Parcels acquired voluntarily | 0 | 0/3 |
| Total acquisition compensation to | 0 | 0/365000 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/3 |
| # of Singlefamily Units | 0 | 0/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/3 | 0/0 | 0/3 | 0 |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/3 | 0/0 | 0/3 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: CHAD-1-R
Activity Title: C.H.A.D. -- Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-02

Projected Start Date:

05/21/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Housing Association of DuPage

| Overall | Jul 1 thru Sep 30, 2011 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$264,747.00 |
| Total CDBG Program Funds Budgeted | N/A | \$264,747.00 |
| Program Funds Drawdown | \$1,284.75 | \$243,286.51 |
| Program Funds Obligated | \$0.00 | \$264,747.00 |
| Program Funds Expended | \$1,285.00 | \$160,485.10 |
| Community Housing Association of DuPage | \$1,285.00 | \$160,485.10 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

CHAD will rehabing foreclosed properties with in the Areas of greatest need as established by Kane County's Substantial Amendment.

Location Description:

CHAD will rehabing foreclosed properties with in the Areas of greatest need as established by Kane County's Substantial Amendment.

Activity Progress Narrative:

As of September 30, 2011 the status of rehabilitation for the 3 properties that C.H.A.D. will rent to households at or below 50% of Area Median Income, is as follows:

- **276 Harvard Circle; South Elgin
 - > --Rehab is complete.
- >**399 Kendall Street; Aurora Township
 - > --Rehab is complete.
 - > --Unit was occupied by 5 person household whose household income was between 31% and 50% of Area Median Income
- >**214 Arrowhead Street; North Aurora
 - > --Rehab is complete.
 - > --Unit was occupied by 6 person household whose household income was between 31% and 50% of Area Median Income.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 2 | 2/3 |

| | | |
|---------------------------------------|---|-----|
| #Energy Star Replacement Windows | 2 | 2/3 |
| #Additional Attic/Roof Insulation | 2 | 2/3 |
| #High efficiency heating plants | 2 | 2/3 |
| #Efficient AC added/replaced | 0 | 0/3 |
| #Replaced thermostats | 2 | 2/3 |
| #Replaced hot water heaters | 2 | 2/3 |
| #Light Fixtures (indoors) replaced | 2 | 2/0 |
| #Light fixtures (outdoors) replaced | 2 | 2/0 |
| #Refrigerators replaced | 2 | 2/3 |
| #Clothes washers replaced | 2 | 2/0 |
| #Dishwashers replaced | 2 | 2/3 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 0/3 |
| #Low flow showerheads | 0 | 0/3 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 0 | 0/3 |
| #Units deconstructed | 0 | 0/0 |
| #Units & other green | 0 | 0/0 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 2 | 2/3 |
| # of Singlefamily Units | 2 | 2/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 2/3 | 0/0 | 2/3 | 100.00 |
| # Renter Households | 1 | 0 | 1 | 2/3 | 0/0 | 2/3 | 100.00 |

Activity Locations

| Address | City | State | Zip |
|---------------------------|--------------|-------|-------|
| 214 West Arrowhead Street | North Aurora | NA | 60542 |
| 399 South Kendal Avenue | Aurora | NA | 60502 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | DHA-1-A |
| Activity Title: | DHA Management Inc. -- Acquisition |

Activity Category:

Acquisition - general

Project Number:

NSP-02

Projected Start Date:

05/10/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

DHA Management, Inc.

| Overall | Jul 1 thru Sep 30, 2011 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$283,503.73 |
| Total CDBG Program Funds Budgeted | N/A | \$283,503.73 |
| Program Funds Drawdown | \$0.00 | \$283,503.73 |
| Program Funds Obligated | \$0.00 | \$283,503.73 |
| Program Funds Expended | \$0.00 | \$150,103.73 |
| DHA Management, Inc. | \$0.00 | \$150,103.73 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

DHA Management Inc will acquiring foreclosed properties with in theCity of St. Charles, the Village of North Aurora and Village of South Elgin which Kane County has set as priority areas for NSP funds.

Location Description:

DHA Management Inc will acquiring foreclosed properties with in theCity of St. Charles, the Village of North Aurora and Village of South Elgin which Kane County has set as priority areas for NSP funds.

Activity Progress Narrative:

DHA Management Inc. has completed the acquisition of 2 foreclosed units within the Areas of Greatest Need established by the Kane County Substantial Amendment.

The units, which will be available to homebuyers at or below 120% of Area Median Income, are located in the following jurisdictions:

- > --Village of South Elgin
- > --City of St. Charles

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/2 |
| # of buildings (non-residential) | 0 | 0/0 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired by admin | 0 | 0/0 |

| | | |
|-----------------------------------|---|---------------|
| # of Parcels acquired voluntarily | 0 | 1/2 |
| Total acquisition compensation to | 0 | 119900/259000 |

| | This Report Period | | Cumulative Actual Total / Expected |
|-------------------------|--------------------|--|------------------------------------|
| | Total | | Total |
| # of Housing Units | 0 | | 1/2 |
| # of Singlefamily Units | 0 | | 1/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 | 0 |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | DHA-1-R |
| Activity Title: | DHA Management Inc. -- Rehab |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-02

Projected Start Date:

05/10/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

DHA Management, Inc.

| Overall | Jul 1 thru Sep 30, 2011 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$196,473.34 |
| Total CDBG Program Funds Budgeted | N/A | \$196,473.34 |
| Program Funds Drawdown | \$53,777.07 | \$196,413.34 |
| Program Funds Obligated | \$0.00 | \$196,473.34 |
| Program Funds Expended | \$53,777.07 | \$194,295.59 |
| DHA Management, Inc. | \$53,777.07 | \$194,295.59 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$162,343.20 | \$162,343.20 |
| Program Income Drawdown | \$54,498.79 | \$77,203.46 |

Activity Description:

DHA Management Inc will rehab foreclosed properties with in theCity of St. Charles, the Village of North Aurora and Village of South Elgin which Kane County has set as priority areas for NSP funds.

Location Description:

DHA Management Inc will rehab foreclosed properties with in theCity of St. Charles, the Village of North Aurora and Village of South Elgin which Kane County has set as priority areas for NSP funds.

Activity Progress Narrative:

As of September 30, 2011 the status of rehabilitation for the 2 properties that DHA Management Inc. will sell to households at or below 120% of Area Median Income, is as follows:

- **256 East Plum Street; South Elgin
- > --Rehabilitation is complete.
- > --Unit was sold to a qualified household on July 24, 2011.
- >**1912 Moore Avenue; St Charles
- > --Rehabilitation is complete.
- > --Unit has been listed on Multiple Listing Service. 07929668

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 1 | 2/2 |
| #Energy Star Replacement Windows | 1 | 1/2 |
| #Additional Attic/Roof Insulation | 1 | 1/0 |

| | | |
|---------------------------------------|---|-----|
| #High efficiency heating plants | 1 | 1/2 |
| #Efficient AC added/replaced | 1 | 1/0 |
| #Replaced thermostats | 1 | 1/0 |
| #Replaced hot water heaters | 1 | 1/2 |
| #Light Fixtures (indoors) replaced | 1 | 1/0 |
| #Light fixtures (outdoors) replaced | 1 | 1/0 |
| #Refrigerators replaced | 1 | 1/2 |
| #Clothes washers replaced | 1 | 1/0 |
| #Dishwashers replaced | 1 | 1/2 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 0/2 |
| #Low flow showerheads | 0 | 0/0 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 0 | 0/2 |
| #Units deconstructed | 0 | 0/0 |
| #Units & other green | 0 | 0/0 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 2/2 |
| # of Singlefamily Units | 1 | 2/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 1 | 0/0 | 0/2 | 1/2 | 0.00 |
| # Owner Households | 0 | 0 | 1 | 0/0 | 0/2 | 1/2 | 0.00 |

Activity Locations

| Address | City | State | Zip |
|----------------------|-------------|-------|-------|
| 256 East Plum Street | South Elgin | NA | 60174 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | MHL-1-A |
| Activity Title: | Mercy Housing Lakefront -- Acquisition |

Activity Category:

Acquisition - general

Project Number:

NSP-02

Projected Start Date:

05/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Mercy Housing LakeFront

| Overall | Jul 1 thru Sep 30, 2011 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$574,510.54 |
| Total CDBG Program Funds Budgeted | N/A | \$574,510.54 |
| Program Funds Drawdown | \$0.00 | \$574,510.54 |
| Program Funds Obligated | \$0.00 | \$574,510.54 |
| Program Funds Expended | \$0.00 | \$89,630.54 |
| Mercy Housing LakeFront | \$0.00 | \$89,630.54 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Mercy Housing Lakefront will be acquiring foreclosed properties with in the City of St. Charles, the Village of North Aurora, the Village of Carpentersville, and Village of South Elgin which Kane County has set as priority areas for NSP funds.

Location Description:

Mercy Housing Lakefront will be acquiring foreclosed properties with in the City of St. Charles, the Village of North Aurora, the Village of Carpentersville, and Village of South Elgin which Kane County has set as priority areas for NSP funds.

Activity Progress Narrative:

Mercy Housing Lakefront and its partners have completed the acquisition of 8 foreclosed units within the Areas of Greatest Need established by the Kane County Substantial Amendment.

The units, which will be available to homebuyers at or below 120% of Area Median Income, are located in the following jurisdictions:

- > --Village of South Elgin
- > --Village of Carpentersville

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 2/8 |
| # of buildings (non-residential) | 0 | 0/0 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired by admin | 0 | 0/0 |

| | | |
|-----------------------------------|---|---------------|
| # of Parcels acquired voluntarily | 0 | 2/8 |
| Total acquisition compensation to | 0 | 144000/480000 |

| | This Report Period | | Cumulative Actual Total / Expected |
|-------------------------|--------------------|--|------------------------------------|
| | Total | | Total |
| # of Housing Units | 0 | | 2/8 |
| # of Singlefamily Units | 0 | | 2/8 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 1/8 | 1/8 | 100.00 |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 1/8 | 1/8 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | MHL-1-R |
| Activity Title: | Mercy Housing Lakefront -- Rehab |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-02

Projected Start Date:

05/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Mercy Housing LakeFront

| Overall | Jul 1 thru Sep 30, 2011 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$607,056.00 |
| Total CDBG Program Funds Budgeted | N/A | \$607,056.00 |
| Program Funds Drawdown | \$19,147.85 | \$591,897.32 |
| Program Funds Obligated | \$0.00 | \$607,056.00 |
| Program Funds Expended | \$19,147.85 | \$62,635.46 |
| Mercy Housing LakeFront | \$19,147.85 | \$62,635.46 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$130,973.92 |
| Program Income Drawdown | \$91,610.41 | \$199,879.66 |

Activity Description:

Mercy Housing Lakefront will be rehabing foreclosed properties with in the City of St. Charles, the Village of North Aurora, the Village of Carpentersville, and Village of South Elgin which Kane County has set as priority areas for NSP funds.

Location Description:

Mercy Housing Lakefront will be rehabing foreclosed properties with in the City of St. Charles, the Village of North Aurora, the Village of Carpentersville, and Village of South Elgin which Kane County has set as priority areas for NSP funds.

Activity Progress Narrative:

As of September 30, 2011 the rehabilitation of the 8 properties that Mercy Housing Lakefront will sell to households at or below 120% of Area Median Income, are as follows:

- **477 West Spring Street; South Elgin
 - > --Rehabilitation is complete.
 - > --Unit has been listed on Multiple Listing Service and is under contract. 07851905
- >**50 Ash Street; Carpentersville
 - > --Rehabilitation is complete.
 - > --Unit has been listed on Multiple Listing Service. 07735018
- >**980 Berkley Street; Carpentersville
 - > --Rehabilitation is complete.
 - > --Unit has been listed on Multiple Listing Service. 07734679
- >**3 Evergreen Lane ; Carpentersville
 - > --Rehabilitation is complete.
 - > --Unit has been listed on Multiple Listing Service. 07734974
- >**1524 Plymouth Circle; Carpentersville
 - > --Rehabilitation is complete.
 - > --Unit has been SOLD to a 4 person household whose total household income is between 51% and 80% of AMI.
- >**107 Madera Circle; Carpentersville

- > --Rehabilitation is complete.
- > --Unit has been listed on Multiple Listing Service. 07787297
- > **107 Del Rio Road; Carpentersville
- > --Rehabilitation is complete.
- > --Unit has been listed on Multiple Listing Service. 07787012
- > **1934 Cherokee Road; Carpentersville
- > --Rehabilitation is complete.
- > --Unit has been listed on Multiple Listing Service. 07868980

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 1 | 3/8 |
| #Energy Star Replacement Windows | 1 | 1/0 |
| #Additional Attic/Roof Insulation | 1 | 1/0 |
| #High efficiency heating plants | 1 | 1/8 |
| #Efficient AC added/replaced | 1 | 1/0 |
| #Replaced thermostats | 1 | 1/0 |
| #Replaced hot water heaters | 1 | 1/8 |
| #Light Fixtures (indoors) replaced | 1 | 1/0 |
| #Light fixtures (outdoors) replaced | 1 | 1/0 |
| #Refrigerators replaced | 1 | 1/8 |
| #Clothes washers replaced | 1 | 1/0 |
| #Dishwashers replaced | 1 | 1/8 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 0/0 |
| #Low flow showerheads | 0 | 0/0 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 0 | 0/8 |
| #Units deconstructed | 0 | 0/0 |
| #Units & other green | 0 | 0/0 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 3/8 |
| # of Singlefamily Units | 1 | 3/8 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 1/8 | 1/8 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 1/8 | 1/8 | 100.00 |

Activity Locations

| Address | City | State | Zip |
|---------|------|-------|-----|
|---------|------|-------|-----|

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
