

# Apr 1, 2010 thru Jun 30, 2010 Performance Report

**Grant Number:**  
B-08-UN-17-0003

**Obligation Date:**

**Grantee Name:**  
Kane County, IL

**Award Date:**

**Grant Amount:**  
\$2,576,369.00

**Contract End Date:**

**Grant Status:**  
Active

**Reviewed By HUD:**  
Original - In Progress

**QPR Contact:**  
Scott Berger

## Disasters: Declaration Number

NSP

## Plan Description:

Excessive foreclosures in Kane County program areas.

## Recovery Needs:

We need to stem the tide of foreclosures.

| Overall  | This Report Period | To Date    |
|--|--------------------|------------|
| <b>Total Projected Budget from All Sources</b> | N/A                | 2,576,309  |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                | 2,576,309  |
| <b>Program Funds Drawdown</b>                  | 238,754.08         | 238,754.08 |
| <b>Obligated CDBG DR Funds</b>                 | 785,345            | 1,041,714  |
| <b>Expended CDBG DR Funds</b>                  | 238,754.08         | 238,754.08 |
| <b>Match Contributed</b>                       | 0                  | 0          |
| <b>Program Income Received</b>                 | 0                  | 0          |
| <b>Program Income Drawdown</b>                 | 0                  | 0          |

## Progress Toward Required Numeric Targets

| Requirement                               | Required   | To Date |
|---|------------|---------|
| <b>Minimum Overall Benefit Percentage</b> | 99.99      | 0       |
| <b>Minimum Non-Federal Match</b>          | 0          | 0       |
| <b>Limit on Public Services</b>           | 386,455.35 | 0       |
| <b>Limit on Admin/Planning</b>            | 257,636.9  | 14,900  |
| <b>Limit on State Admin</b>               | 0          | 0       |

## Progress Toward Activity Type Targets

| Activity Type | Target | Actual |
|---------------|--------|--------|
|---------------|--------|--------|

## Progress Toward National Objective Targets

### National Objective

NSP Only - LH - 25% Set-Aside

Target

644,092.25

Actual

644,032

### Overall Progress Narrative:

As of June 30, 2010 Kane County and its partners in the Neighborhood Stabilization Program completed the purchase of 3 of the projected 13 units under the Kane County Neighborhood Stabilization Program. Additionally on June 30th Kane County and its partners had submitted offers on 9 additional foreclosed properties within Kane County, of these 9 offers 4 had executed sales contracts and 4 had verbal acceptances of the offer. Rehabilitation of the recently purchased homes is set to begin in July 2010.

### Project Summary

#### Project#, Project Title

#### This Report Period

#### To Date

|  | Program Funds<br>Drawdown | Project Funds<br>Budgeted | Program Funds<br>Drawdown |
|--|---------------------------|---------------------------|---------------------------|
| <b>9999, Restricted Balance</b>            | 0                         | 0                         | 0                         |
| <b>NSP-01, Financing Mechanisms</b>        | 0                         | 0                         | 0                         |
| <b>NSP-02, Purchase and Rehabilitation</b> | 223,854.08                | 2,318,733                 | 223,854.08                |
| <b>NSP-04, Demolition</b>                  | 0                         | 0                         | 0                         |
| <b>NSP-05, Redevelopment</b>               | 0                         | 0                         | 0                         |
| <b>NSP-06, Administration</b>              | 14,900                    | 257,636                   | 14,900                    |

### Project/Activity Index:

| Project # | Project Title               | Grantee Activity #                   | Activity Title   |
|-----------|-----------------------------|--------------------------------------|--|
| NSP-06    | Administration              | <a href="#">Administration</a>       | <a href="#">County Administration</a>                  |
| NSP-02    | Purchase and Rehabilitation | <a href="#">CHAD-1-A</a>             | <a href="#">C.H,A,D, Acquisition</a>                   |
|           |                             | <a href="#">CHAD-1-R</a>             | <a href="#">C.H.A.D. -- Rehabilitation</a>             |
|           |                             | <a href="#">DHA-1-A</a>              | <a href="#">DHA Management Inc. -- Acquisition</a>     |
|           |                             | <a href="#">DHA-1-R</a>              | <a href="#">DHA Management Inc. -- Rehab</a>           |
|           |                             | <a href="#">MHL-1-A</a>              | <a href="#">Mercy Housing Lakefront -- Acquisition</a> |
|           |                             | <a href="#">MHL-1-R</a>              | <a href="#">Mercy Housing Lakefront -- Rehab</a>       |
| NSP-01    | Financing Mechanisms        | <i>No activities in this project</i> |  |
| 9999      | Restricted Balance          | <i>No activities in this project</i> |  |
| NSP-04    | Demolition                  | <i>No activities in this project</i> |  |
| NSP-05    | Redevelopment               | <i>No activities in this project</i> |  |

## Activities

Grantee Activity Number:

Activity Title:

Administration

County Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP-06

**Project Title:**

Administration

**Projected Start Date:**

03/31/2009

**Projected End Date:**

03/31/2013

**National Objective:**

N/A

**Responsible Organization:**

Kane County

|  | <b>Apr 1 thru Jun 30,<br/>2010</b> | <b>To Date</b> |
|--|------------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                                | 257,636        |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                                | 257,636        |
| <b>Program Funds Drawdown</b>                  | 14,900                             | 14,900         |
| <b>Obligated CDBG DR Funds</b>                 | 0                                  | 256,369        |
| <b>Expended CDBG DR Funds</b>                  | 14,900                             | 14,900         |
| <b>Kane County</b>                             | 14900                              | 14900          |
| <b>Match Contributed</b>                       | 0                                  | 0              |
| <b>Program Income Received</b>                 | 0                                  | 0              |
| <b>Program Income Drawdown</b>                 | 0                                  | 0              |

**Performance Measures**

|                               | <b>This Report Period</b> |            |              | <b>Cumulative Actual Total /<br/>Expected</b> |            |              |
|-------------------------------|---------------------------|------------|--------------|---|------------|--------------|
|                               | <b>Low</b>                | <b>Mod</b> | <b>Total</b> | <b>Low</b>                                    | <b>Mod</b> | <b>Total</b> |
| No Performance Measures Found |                           |            |              |   |            |              |

**Activity Description:**

Provide funds to cover expenses associated with administration of the NSP along with pre-award administrative costs from October 2008.

**Location Description:**

County-wide

**Activity Progress Narrative:****Activity Location:**

| <b>Address</b> | <b>City</b> | <b>State</b> | <b>Zip</b> |
|----------------|-------------|--------------|------------|
|----------------|-------------|--------------|------------|

No Activity Locations Found

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

CHAD-1-A

**Activity Title:**

C.H,A,D, Acquisition

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP-02

**Project Title:**

Purchase and Rehabilitation

**Projected Start Date:**

05/21/2010

**Projected End Date:**

03/01/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Community Housing Association of DuPage

|  | Apr 1 thru Jun 30,<br>2010 | To Date |
|--|----------------------------|---------|
| <b>Total Projected Budget from All Sources</b> | N/A                        | 420,000 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                        | 420,000 |
| <b>Program Funds Drawdown</b>                  | 0                          | 0       |
| <b>Obligated CDBG DR Funds</b>                 | 131,325                    | 131,325 |
| <b>Expended CDBG DR Funds</b>                  | 0                          | 0       |
| <b>Community Housing Association of DuPage</b> | 0                          | 0       |
| <b>Match Contributed</b>                       | 0                          | 0       |
| <b>Program Income Received</b>                 | 0                          | 0       |
| <b>Program Income Drawdown</b>                 | 0                          | 0       |

## Performance Measures

|   | This Report Period |     |       | Cumulative Actual Total /<br>Expected |     |       |
|---|--------------------|-----|-------|---------------------------------------|-----|-------|
|   | Low                | Mod | Total | Low                                   | Mod | Total |
| <b># of Properties</b>                  | 0                  | 0   | 0     | 0/0                                   | 0/0 | 0/3   |
| <b># of housing units</b>               | 0                  | 0   | 0     | 0/0                                   | 0/0 | 0/3   |
| <b># of buildings (non-residential)</b> | 0                  | 0   | 0     | 0/0                                   | 0/0 | 0/0   |
| <b># of Households benefitting</b>      | 0                  | 0   | 0     | 0/3                                   | 0/0 | 0/3   |
| <b># of Persons benefitting</b>         | 0                  | 0   | 0     | 0/12                                  | 0/0 | 0/12  |
| <b># of Permanent Jobs Created</b>      | 0                  | 0   | 0     | 0/0                                   | 0/0 | 0/0   |

|  |   |   |   |     |     |           |
|--|---|---|---|-----|-----|-----------|
| <b># of Parcels acquired by condemnation</b>     | 0 | 0 | 0 | 0/0 | 0/0 | 0/0       |
| <b># of Parcels acquired by admin settlement</b> | 0 | 0 | 0 | 0/0 | 0/0 | 0/0       |
| <b># of Parcels acquired voluntarily</b>         | 0 | 0 | 0 | 0/0 | 0/0 | 0/3       |
| <b>Total acquisition compensation to owners</b>  | 0 | 0 | 0 | 0/0 | 0/0 | 0/365,000 |

### Activity Description:

CHAD will acquiring foreclosed properties with in the Villages of North Aurora and South Elgin which Kane County has set as priority areas for NSP funds.

### Location Description:

CHAD will acquiring foreclosed properties with in the Villages of North Aurora and South Elgin which Kane County has set as priority areas for NSP funds.

### Activity Progress Narrative:

As of June 30, 2010 Community Housing Association of DuPage had one executed sales contract and one verbal acceptance for properties that will meet the 50% set aside as required by the Neighborhood Stabilization Program. The closing of these is to be completed in mid to late July.

### Activity Location:

| Address | City | State | Zip |
|---------|------|-------|-----|
|---------|------|-------|-----|

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------|--------|
|-----------------------|--------|

No Other Funding Sources Found

#### Grantee Activity Number:

CHAD-1-R

#### Activity Title:

C.H.A.D. -- Rehabilitation

#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Activity Status:

Under Way

#### Project Number:

NSP-02

#### Project Title:

Purchase and Rehabilitation

#### Projected Start Date:

05/21/2010

#### Projected End Date:

03/01/2013

#### National Objective:

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Community Housing Association of DuPage

|  | <b>Apr 1 thru Jun 30,<br/>2010</b> | <b>To Date</b> |
|--|------------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                                | 224,032        |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                                | 224,032        |
| <b>Program Funds Drawdown</b>                  | 0                                  | 0              |
| <b>Obligated CDBG DR Funds</b>                 | 0                                  | 0              |
| <b>Expended CDBG DR Funds</b>                  | 0                                  | 0              |
| <b>Community Housing Association of DuPage</b> | 0                                  | 0              |
| <b>Match Contributed</b>                       | 0                                  | 0              |
| <b>Program Income Received</b>                 | 0                                  | 0              |
| <b>Program Income Drawdown</b>                 | 0                                  | 0              |

**Performance Measures**

|  | <b>This Report Period</b> |            |              | <b>Cumulative Actual Total /<br/>Expected</b> |            |              |
|--|---------------------------|------------|--------------|---|------------|--------------|
|  | <b>Low</b>                | <b>Mod</b> | <b>Total</b> | <b>Low</b>                                    | <b>Mod</b> | <b>Total</b> |
| <b># of Properties</b>                             | 0                         | 0          | 0            | 0/0   | 0/0        | 0/3          |
| <b># of housing units</b>                          | 0                         | 0          | 0            | 0/0   | 0/0        | 0/3          |
| <b># of Households benefitting</b>                 | 0                         | 0          | 0            | 0/3   | 0/0        | 0/3          |
| <b>#Energy Star Replacement Windows</b>            | 0                         | 0          | 0            | 0/0   | 0/0        | 0/3          |
| <b>#Additional Attic/Roof Insulation</b>           | 0                         | 0          | 0            | 0/0   | 0/0        | 0/3          |
| <b>#High efficiency heating plants</b>             | 0                         | 0          | 0            | 0/0   | 0/0        | 0/3          |
| <b>#Efficient AC added/replaced</b>                | 0                         | 0          | 0            | 0/0   | 0/0        | 0/3          |
| <b>#Replaced thermostats</b>                       | 0                         | 0          | 0            | 0/0   | 0/0        | 0/3          |
| <b>#Replaced hot water heaters</b>                 | 0                         | 0          | 0            | 0/0   | 0/0        | 0/3          |
| <b>#Light Fixtures (indoors) replaced</b>          | 0                         | 0          | 0            | 0/0   | 0/0        | 0/0          |
| <b>#Light fixtures (outdoors) replaced</b>         | 0                         | 0          | 0            | 0/0   | 0/0        | 0/0          |
| <b>#Refrigerators replaced</b>                     | 0                         | 0          | 0            | 0/0   | 0/0        | 0/3          |
| <b>#Clothes washers replaced</b>                   | 0                         | 0          | 0            | 0/0   | 0/0        | 0/0          |
| <b>#Dishwashers replaced</b>                       | 0                         | 0          | 0            | 0/0   | 0/0        | 0/3          |
| <b>#Units with solar panels</b>                    | 0                         | 0          | 0            | 0/0   | 0/0        | 0/0          |
| <b>#Low flow toilets</b>                           | 0                         | 0          | 0            | 0/0   | 0/0        | 0/3          |
| <b>#Low flow showerheads</b>                       | 0                         | 0          | 0            | 0/0   | 0/0        | 0/3          |
| <b>#Units with bus/rail access</b>                 | 0                         | 0          | 0            | 0/0   | 0/0        | 0/0          |
| <b>#Units exceeding Energy Star</b>                | 0                         | 0          | 0            | 0/0   | 0/0        | 0/0          |
| <b>#Sites re-used</b>                              | 0                         | 0          | 0            | 0/0   | 0/0        | 0/3          |
| <b>#Units deconstructed</b>                        | 0                         | 0          | 0            | 0/0   | 0/0        | 0/0          |
| <b>#Units – other green</b>                        | 0                         | 0          | 0            | 0/0   | 0/0        | 0/0          |
| <b>Activity funds eligible for DREF (Ike Only)</b> | 0                         | 0          | 0            | 0/0   | 0/0        | 0/0          |

**Activity Description:**

CHAD will rehabing foreclosed properties with in the Villages of North Aurora and South Elign which Kane County has set as priority areas for NSP funds.

**Location Description:**

CHAD will rehabing foreclosed properties with in the Villages of North Aurora and South Elign which Kane County has set as priority areas for NSP funds.

**Activity Progress Narrative:**

As of June 30, 2010 Community Housing Association of DuPage had one executed sales contract and one verbal acceptance for properties that will meet the 50% set aside as required by the Neighborhood Stabilization Program. The closing of these is to be completed in mid to late July with rehabilitation to be started shortly after purchase.

**Activity Location:**

| <b>Address</b> | <b>City</b> | <b>State</b> | <b>Zip</b> |
|----------------|-------------|--------------|------------|
|----------------|-------------|--------------|------------|

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

| <b>Match Sources</b> | <b>Amount</b> |
|----------------------|---------------|
|----------------------|---------------|

No Other Match Funding Sources Found

| <b>Other Funding Sources</b> | <b>Amount</b> |
|------------------------------|---------------|
|------------------------------|---------------|

No Other Funding Sources Found

**Grantee Activity Number:**

DHA-1-A

**Activity Title:**

DHA Management Inc. -- Acquisition

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP-02

**Project Title:**

Purchase and Rehabilitation

**Projected Start Date:**

05/10/2010

**Projected End Date:**

03/01/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

DHA Management, Inc.

|  | <b>Apr 1 thru Jun 30,<br/>2010</b> | <b>To Date</b> |
|--|------------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                                | 295,000        |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                                | 295,000        |
| <b>Program Funds Drawdown</b>                  | 134,223.54                         | 134,223.54     |

|                                |            |            |
|--------------------------------|------------|------------|
| <b>Obligated CDBG DR Funds</b> | 134,223.54 | 134,223.54 |
| <b>Expended CDBG DR Funds</b>  | 134,223.54 | 134,223.54 |
| <b>DHA Management, Inc.</b>    | 134223.54  | 134223.54  |
| <b>Match Contributed</b>       | 0          | 0          |
| <b>Program Income Received</b> | 0          | 0          |
| <b>Program Income Drawdown</b> | 0          | 0          |

## Performance Measures

|  | This Report Period |     |         | Cumulative Actual Total / Expected |     |                 |
|--|--------------------|-----|---------|------------------------------------|-----|-----------------|
|  | Low                | Mod | Total   | Low                                | Mod | Total           |
| <b># of Properties</b>                           | 0                  | 0   | 1       | 0/0                                | 0/0 | 1/2             |
| <b># of housing units</b>                        | 0                  | 0   | 1       | 0/0                                | 0/0 | 1/2             |
| <b># of buildings (non-residential)</b>          | 0                  | 0   | 0       | 0/0                                | 0/0 | 0/0             |
| <b># of Households benefitting</b>               | 0                  | 0   | 0       | 0/0                                | 0/2 | 0/2             |
| <b># of Persons benefitting</b>                  | 0                  | 0   | 0       | 0/0                                | 0/8 | 0/8             |
| <b># of Permanent Jobs Created</b>               | 0                  | 0   | 0       | 0/0                                | 0/0 | 0/0             |
| <b># of Parcels acquired by condemnation</b>     | 0                  | 0   | 0       | 0/0                                | 0/0 | 0/0             |
| <b># of Parcels acquired by admin settlement</b> | 0                  | 0   | 0       | 0/0                                | 0/0 | 0/0             |
| <b># of Parcels acquired voluntarily</b>         | 0                  | 0   | 1       | 0/0                                | 0/0 | 1/2             |
| <b>Total acquisition compensation to owners</b>  | 0                  | 0   | 119,900 | 0/0                                | 0/0 | 119,900/259,000 |

## Activity Description:

DHA Management Inc will acquiring foreclosed properties with in theCity of St. Charles, the Village of North Aurora and Village of South Elgin which Kane County has set as priority areas for NSP funds.

## Location Description:

DHA Management Inc will acquiring foreclosed properties with in theCity of St. Charles, the Village of North Aurora and Village of South Elgin which Kane County has set as priority areas for NSP funds.

## Activity Progress Narrative:

As of June 30, 2010 DHA Management Inc. completed the purchase of 1 of the projected 2 units under the Kane County Neighborhood Stablization Program.

## Activity Location:

| Address         | City        | State | Zip   |
|-----------------|-------------|-------|-------|
| 256 Plum Street | South Elgin | NA    | 60177 |

## Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found



**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

DHA-1-R

**Activity Title:**

DHA Management Inc. -- Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP-02

**Project Title:**

Purchase and Rehabilitation

**Projected Start Date:**

05/10/2010

**Projected End Date:**

03/01/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

DHA Management, Inc.

|  | <b>Apr 1 thru Jun 30,<br/>2010</b> | <b>To Date</b> |
|--|------------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                                | 131,200        |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                                | 131,200        |
| <b>Program Funds Drawdown</b>                  | 0                                  | 0              |
| <b>Obligated CDBG DR Funds</b>                 | 103,133.46                         | 103,133.46     |
| <b>Expended CDBG DR Funds</b>                  | 0                                  | 0              |
| <b>DHA Management, Inc.</b>                    | 0                                  | 0              |
| <b>Match Contributed</b>                       | 0                                  | 0              |
| <b>Program Income Received</b>                 | 0                                  | 0              |
| <b>Program Income Drawdown</b>                 | 0                                  | 0              |

**Performance Measures**

|  | <b>This Report Period</b> |            |              | <b>Cumulative Actual Total /<br/>Expected</b> |            |              |
|--|---------------------------|------------|--------------|---|------------|--------------|
|  | <b>Low</b>                | <b>Mod</b> | <b>Total</b> | <b>Low</b>                                    | <b>Mod</b> | <b>Total</b> |
| <b># of Properties</b>                     | 0                         | 0          | 1            | 0/0   | 0/0        | 1/2          |
| <b># of housing units</b>                  | 0                         | 0          | 1            | 0/0   | 0/0        | 1/2          |
| <b># of Households benefitting</b>         | 0                         | 0          | 0            | 0/0   | 0/2        | 0/2          |
| <b>#Energy Star Replacement Windows</b>    | 0                         | 0          | 0            | 0/0   | 0/0        | 0/2          |
| <b>#Additional Attic/Roof Insulation</b>   | 0                         | 0          | 0            | 0/0   | 0/0        | 0/0          |
| <b>#High efficiency heating plants</b>     | 0                         | 0          | 0            | 0/0   | 0/0        | 0/2          |
| <b>#Efficient AC added/replaced</b>        | 0                         | 0          | 0            | 0/0   | 0/0        | 0/0          |
| <b>#Replaced thermostats</b>               | 0                         | 0          | 0            | 0/0   | 0/0        | 0/0          |
| <b>#Replaced hot water heaters</b>         | 0                         | 0          | 0            | 0/0   | 0/0        | 0/2          |
| <b>#Light Fixtures (indoors) replaced</b>  | 0                         | 0          | 0            | 0/0   | 0/0        | 0/0          |
| <b>#Light fixtures (outdoors) replaced</b> | 0                         | 0          | 0            | 0/0   | 0/0        | 0/0          |
| <b>#Refrigerators replaced</b>             | 0                         | 0          | 0            | 0/0   | 0/0        | 0/2          |

|  |   |   |   |     |     |     |
|--|---|---|---|-----|-----|-----|
| <b>#Clothes washers replaced</b>                   | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| <b>#Dishwashers replaced</b>                       | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 |
| <b>#Units with solar panels</b>                    | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| <b>#Low flow toilets</b>                           | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 |
| <b>#Low flow showerheads</b>                       | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| <b>#Units with bus/rail access</b>                 | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| <b>#Units exceeding Energy Star</b>                | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| <b>#Sites re-used</b>                              | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 |
| <b>#Units deconstructed</b>                        | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| <b>#Units – other green</b>                        | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| <b>Activity funds eligible for DREF (Ike Only)</b> | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |

### Activity Description:

DHA Management Inc will rehab foreclosed properties with in theCity of St. Charles, the Village of North Aurora and Village of South Elgin which Kane County has set as priority areas for NSP funds.

### Location Description:

DHA Management Inc will rehab foreclosed properties with in theCity of St. Charles, the Village of North Aurora and Village of South Elgin which Kane County has set as priority areas for NSP funds.

### Activity Progress Narrative:

As of June 30, 2010 DHA Management Inc. completed the purchase of 1 of the projected 2 units under the Kane County Neighborhood Stabilization Program. Because of the extensive rehabilitation needed on this unit, plans are being drawn up in early July for city approval and work is to begin in late July.

### Activity Location:

| Address         | City        | State | Zip   |
|-----------------|-------------|-------|-------|
| 256 Plum Street | South Elgin | NA    | 60177 |

### Other Funding Sources Budgeted - Detail

| Match Sources                        | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found |        |

### Other Funding Sources

No Other Funding Sources Found

**Grantee Activity Number:**

MHL-1-A

**Activity Title:**

Mercy Housing Lakefront -- Acquisition

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP-02

**Project Title:**

Purchase and Rehabilitation

**Projected Start Date:**

05/28/2010

**Projected End Date:**

03/01/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Mercy Housing LakeFront

|  | <b>Apr 1 thru Jun 30,<br/>2010</b> | <b>To Date</b> |
|--|------------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                                | 580,353        |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                                | 580,353        |
| <b>Program Funds Drawdown</b>                  | 89,630.54                          | 89,630.54      |
| <b>Obligated CDBG DR Funds</b>                 | 368,788                            | 368,788        |
| <b>Expended CDBG DR Funds</b>                  | 89,630.54                          | 89,630.54      |
| <b>Mercy Housing LakeFront</b>                 | 89630.54                           | 89630.54       |
| <b>Match Contributed</b>                       | 0                                  | 0              |
| <b>Program Income Received</b>                 | 0                                  | 0              |
| <b>Program Income Drawdown</b>                 | 0                                  | 0              |

**Performance Measures**

|  | <b>This Report Period</b> |            |              | <b>Cumulative Actual Total /<br/>Expected</b> |            |                 |
|--|---------------------------|------------|--------------|---|------------|-----------------|
|  | <b>Low</b>                | <b>Mod</b> | <b>Total</b> | <b>Low</b>                                    | <b>Mod</b> | <b>Total</b>    |
| <b># of Properties</b>                               | 0                         | 0          | 2            | 0/0   | 0/0        | 2/8             |
| <b># of housing units</b>                            | 0                         | 0          | 2            | 0/0   | 0/0        | 2/8             |
| <b># of buildings (non-residential)</b>              | 0                         | 0          | 0            | 0/0   | 0/0        | 0/0             |
| <b># of Households benefitting</b>                   | 0                         | 0          | 0            | 0/0   | 0/8        | 0/8             |
| <b># of Persons benefitting</b>                      | 0                         | 0          | 0            | 0/0   | 0/32       | 0/32            |
| <b># of Permanent Jobs Created</b>                   | 0                         | 0          | 0            | 0/0   | 0/0        | 0/0             |
| <b># of Parcels acquired by<br/>condemnation</b>     | 0                         | 0          | 0            | 0/0   | 0/0        | 0/0             |
| <b># of Parcels acquired by admin<br/>settlement</b> | 0                         | 0          | 0            | 0/0   | 0/0        | 0/0             |
| <b># of Parcels acquired voluntarily</b>             | 0                         | 0          | 2            | 0/0   | 0/0        | 2/8             |
| <b>Total acquisition compensation to<br/>owners</b>  | 0                         | 0          | 144,000      | 0/0   | 0/0        | 144,000/480,000 |

**Activity Description:**

Mercy Housing Lakefront will be acquiring foreclosed properties with in the City of St. Charles, the Village of North Aurora, the Village of Carpentersville, and Village of South Elign which Kane County has set as priority

areas for NSP funds.

### Location Description:

Mercy Housing Lakefront will be acquiring foreclosed properties with in the City of St. Charles, the Village of North Aurora, the Village of Carpentersville, and Village of South Elgin which Kane County has set as priority areas for NSP funds.

### Activity Progress Narrative:

As of June 30, 2010 Mercy Housing Lakefront and its partners completed the purchase of 2 of the projected 8 units under the Kane County Neighborhood Stabilization Program. Additionally on June 30th Mercy Housing Lakefront had submitted offers on 7 additional foreclosed properties within Kane County, of these 7 offers 3 had executed sales contracts and 3 had verbal acceptances of the offer.

### Activity Location:

| Address           | City             | State | Zip   |
|-------------------|------------------|-------|-------|
| 3 Evergreen Lane  | Carpentersvilles | NA    | 60110 |
| 477 Spring Street | South Elgin      | NA    | 60177 |

### Other Funding Sources Budgeted - Detail

#### Match Sources

Amount

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

#### Grantee Activity Number:

MHL-1-R

#### Activity Title:

Mercy Housing Lakefront -- Rehab

#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Activity Status:

Under Way

#### Project Number:

NSP-02

#### Project Title:

Purchase and Rehabilitation

#### Projected Start Date:

05/28/2010

#### Projected End Date:

03/01/2013

#### National Objective:

NSP Only - LMMI

#### Responsible Organization:

Mercy Housing LakeFront

|  | Apr 1 thru Jun 30,<br>2010 | To Date |
|--|----------------------------|---------|
| <b>Total Projected Budget from All Sources</b> | N/A                        | 668,088 |

|  |        |         |
|--|--------|---------|
| <b>Total CDBG Program Funds Budgeted</b> | N/A    | 668,088 |
| <b>Program Funds Drawdown</b>            | 0      | 0       |
| <b>Obligated CDBG DR Funds</b>           | 47,875 | 47,875  |
| <b>Expended CDBG DR Funds</b>            | 0      | 0       |
| <b>Mercy Housing LakeFront</b>           | 0      | 0       |
| <b>Match Contributed</b>                 | 0      | 0       |
| <b>Program Income Received</b>           | 0      | 0       |
| <b>Program Income Drawdown</b>           | 0      | 0       |

## Performance Measures

|  | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |
|--|--------------------|-----|-------|------------------------------------|------|-------|
|  | Low                | Mod | Total | Low                                | Mod  | Total |
| <b># of Properties</b>                             | 0                  | 0   | 2     | 0/0                                | 0/0  | 2/8   |
| <b># of housing units</b>                          | 0                  | 0   | 2     | 0/0                                | 0/0  | 2/8   |
| <b># of Households benefitting</b>                 | 0                  | 0   | 0     | 0/0                                | 0/32 | 0/32  |
| <b>#Energy Star Replacement Windows</b>            | 0                  | 0   | 0     | 0/0                                | 0/0  | 0/0   |
| <b>#Additional Attic/Roof Insulation</b>           | 0                  | 0   | 0     | 0/0                                | 0/0  | 0/0   |
| <b>#High efficiency heating plants</b>             | 0                  | 0   | 0     | 0/0                                | 0/0  | 0/8   |
| <b>#Efficient AC added/replaced</b>                | 0                  | 0   | 0     | 0/0                                | 0/0  | 0/0   |
| <b>#Replaced thermostats</b>                       | 0                  | 0   | 0     | 0/0                                | 0/0  | 0/0   |
| <b>#Replaced hot water heaters</b>                 | 0                  | 0   | 0     | 0/0                                | 0/0  | 0/8   |
| <b>#Light Fixtures (indoors) replaced</b>          | 0                  | 0   | 0     | 0/0                                | 0/0  | 0/0   |
| <b>#Light fixtures (outdoors) replaced</b>         | 0                  | 0   | 0     | 0/0                                | 0/0  | 0/0   |
| <b>#Refrigerators replaced</b>                     | 0                  | 0   | 0     | 0/0                                | 0/0  | 0/8   |
| <b>#Clothes washers replaced</b>                   | 0                  | 0   | 0     | 0/0                                | 0/0  | 0/0   |
| <b>#Dishwashers replaced</b>                       | 0                  | 0   | 0     | 0/0                                | 0/0  | 0/8   |
| <b>#Units with solar panels</b>                    | 0                  | 0   | 0     | 0/0                                | 0/0  | 0/0   |
| <b>#Low flow toilets</b>                           | 0                  | 0   | 0     | 0/0                                | 0/0  | 0/0   |
| <b>#Low flow showerheads</b>                       | 0                  | 0   | 0     | 0/0                                | 0/0  | 0/0   |
| <b>#Units with bus/rail access</b>                 | 0                  | 0   | 0     | 0/0                                | 0/0  | 0/0   |
| <b>#Units exceeding Energy Star</b>                | 0                  | 0   | 0     | 0/0                                | 0/0  | 0/0   |
| <b>#Sites re-used</b>                              | 0                  | 0   | 0     | 0/0                                | 0/0  | 0/8   |
| <b>#Units deconstructed</b>                        | 0                  | 0   | 0     | 0/0                                | 0/0  | 0/0   |
| <b>#Units – other green</b>                        | 0                  | 0   | 0     | 0/0                                | 0/0  | 0/0   |
| <b>Activity funds eligible for DREF (Ike Only)</b> | 0                  | 0   | 0     | 0/0                                | 0/0  | 0/0   |

### Activity Description:

Mercy Housing Lakefront will be rehabing foreclosed properties with in the City of St. Charles, the Village of North Aurora, the Village of Carpentersville, and Village of South Elgin which Kane County has set as priority areas for NSP funds.

### Location Description:

Mercy Housing Lakefront will be rehabing foreclosed properties with in the City of St. Charles, the Village of North Aurora, the Village of Carpentersville, and Village of South Elgin which Kane County has set as priority areas for NSP funds.

### Activity Progress Narrative:

As of June 30, 2010 Mercy Housing Lakefront and its partners completed the purchase of 2 of the projected 8 units under the Kane County Neighborhood Stabilization Program. Additionally on June 30th Mercy Housing Lakefront had submitted offers on 7 additional foreclosed properties within Kane County, of these 7 offers 3 had executed sales contracts and 3 had verbal acceptances of the offer. Rehabilitation on the first units is to begin in July 2010.

### Activity Location:

| Address                | City            | State | Zip   |
|------------------------|-----------------|-------|-------|
| 477 West Spring Street | South Elgin     | NA    | 60177 |
| 3 Evergreen Lane       | Carpentersville | NA    | 60110 |

### Other Funding Sources Budgeted - Detail

#### Match Sources

#### Amount

No Other Match Funding Sources Found

#### Other Funding Sources

#### Amount

No Other Funding Sources Found