

PUBLIC HEALTH COMMITTEE
April 26, 2011 - 9:00 AM
Bldg. A – County Board Room

AGENDA

- I. Call to Order
- II. Approval of Minutes
 - A. March 22, 2011 Public Health Committee
 - B. January 18, 2011 Health Advisory Committee
- III. Finance/Budget
 - A. Public Health Accounts Payable by G/L Distribution (Enc.)
 - B. Public Health Budget Revenue and Expenditure Reports – (Enc.)
 - C. Health Department by Account Classification (Enc.)
 - D. Animal Control Department by Account Classification (Enc.)
- IV. Public Comments on Agenda Items
- V.
 - A. Executive Director
 1. Review of Public Health Committee Report (Enc.)
 2. Background Presentation on Determination of Management Position Compensation Ranges (Presentation)
 3. Executive Summary and Resolution: Authorizing Exception To The County Financial Policies Regarding Personnel Hiring and Replacement (Administrator, Kane County Animal Control) (Enc.)
 4. Executive Summary and Resolution: Authorizing Exception To The County Financial Policies Regarding Personnel Hiring and Replacement (Assistant Director for Environmental Health, Kane County Health Department) (Enc.)
 5. Review and Update of Maternal Child Health Services Transition
 - Family Case Management and WIC Service Indicators at Transfer (Enc.)
 - Alternatives for Assessing Client Satisfaction (Presentation)
 - B. Office of Emergency Management
 1. Monthly Reports (Enc.)
 2. Monthly Statistics (Enc.)
 - C. Animal Control
 1. Monthly Statistic Reports (Enc.)
- VI. Old Business
- VII. Executive Session – N/A
- VIII. New Business
- IX. Public Comments on Non-Agenda items
 1. Request to Speak: Michelle Alexander
- X. Adjournment

**Kane County Health Department
HEALTH ADVISORY COMMITTEE (HAC) MEETING
January 18, 2011**

MEETING CHAIR: Paul Kuehnert, Executive Director		MEMBERS PRESENT: Lulu Blacksmith, Dr. Diane Homan, Jeanette Mihalec, Dr. Carmella Moran, Julia Olsta, Bob Tanner; Linnea Windel KCHD STAFF PRESENT: Theresa Heaton- Director of Health Promotion, Michael Isaacson-Asst. Director of Community Health, Barbara Jeffers-Asst. Director for Administration; Tom Schlueter-Health Communication Coordinator, FOIA Officer, Bev Lopez-Recording Secretary	
MEETING CONVENED AT: 8:00 AM at the Kane County Government Center, 719 Batavia Ave., Geneva.		KCHD SPEAKERS: Jackie Forbes- Health Planner, Julie Sharp-Health Data and Quality Coordinator, Chris Hoff-Asst. Director Office of Health Resources GUEST: Cindy V-University of Illinois Graduate Student	
		MEMBERS ABSENT: Dr. Richard Chroust, Donnell Collins, Karin Podolski, Dr. David Stone KCHD STAFF ABSENT: Claire Dobbins, Director of Disease Prevention	
Agenda Item/Handouts	Discussion	Comments	Follow-ups
Call to Order	Executive Director (E.D.) Paul Kuehnert called the meeting to order. E.D. Kuehnert asked everyone introduce themselves as there were new KCHD staff members who would be making presentations.		
Approval of Minutes	E.D. Kuehnert asked for the approval of the September 18, 2010 minutes	HAC member Homan moved for approval as written. HAC member Olsta seconded. No objections were made. The minutes were adopted.	
Introduction of the new Public Health Committee Chair	Kuehnert announced that Jeanette Mihalec has been appointed the new Chair of the Public Health Committee, as Gerald Jones was not reelected to the County Board. Ms. Mihalec has served as member of the County Board for the past 3 years and has been a Public Health Committee member during the same period. Additionally, Donnell Collins, who is also a HAC member, has been appointed as Co-Chair of the Public Health Committee.		
Invitation to Smart Growth is Health Living Conference January 27, 2011	E.D. Kuehnert passed out a flyer for the <i>Bring Healthy Living to Your Community!</i> A Healthy Communities Workshop Series to be held Thursday, January 27, 2011 at Waubensee Community College from 8:30 a.m. to 2:00 p.m. Kuehnert explained this workshop is in collaboration with the Kane County Development Department. The attendees who this is focused on are municipal and county policy makers.		
Review/Discussion of Quality Improvement and Accreditation in 2011	E.D. Kuehnert stated with the new year the committee would start again and focus on where KCHD is going in 2011. Since the comprehensive reorganization of the health department, it is time to focus on accreditation, quality improvement and Community Planning (IPLAN) that happens every five years. Staffs who are heading up the aforementioned projects will give overviews and then talk about what the roll of the HAC will be as		

Agenda Item/Handouts	Discussion	Comments	Follow-ups
<p>Review/Discussion of Quality Improvement and Accreditation in 2011 continued</p>	<p>KCHD moves forward in the areas of Quality Improvement Accreditation and as Community Planning.</p> <p>HAC member Julia Olsta inquired as to how the reorganization has been working.</p> <p>Discussion regarding the Dental Program followed. HAC member Tanner inquired if he could be invited to attend the meetings of the Aurora Primary Care Consortium (APCC) as it related to the Dental Program as Greater Elgin Family Care Center has been providing oral health care to schools in the area for quite a period of time. Tanner stated misinformation is being given by a past KCHD employee using their personal email account to inform schools of who their provider is for oral health care alleging it is someone different than in the past. Said person stated they are part of APCC.</p> <p>HAC member Tanner inquired if KCHD has heard from private physicians since the County Board meeting last fall voicing their concerns over the then upcoming transitions.</p>	<p>E.D. Kuehnert stated the transition happened on November 8, 2010 as planned. Internally there were a few bumps in the road with staff adjusting to their new roles and responsibilities but overall staff is doing well. Two months into the reorganization the transition of services has moved on smoothly. E.D. Kuehnert will meet with the CEO's of the FQHC's next week to get formal numbers together. A plan was made to use the Perinatal Committee of Kane County as a repository for information and data about the transition of maternal child health services. The CEO's will determine what format will be used to release the data and then follow-up by releasing the information (i.e. what did the data look like prior to the change and what the data shows now).</p> <p>HAC member Homan stated this person is in fact part of APCC and there have been no changes with regard to service provider that she is aware of. If Tanner can provide cited examples, she will take his concerns to the committee on January 24 to be looked into. Moran also stated Tanner should submit a request to attend the next APCC meeting.</p> <p>E.D. Kuehnert stated there had been an inquiry at a Perinatal Committee meeting as to whether or not private physicians would be getting referrals from the Foster Care Program. Kuehnert said he wants to be sure there are ways private physicians who want to continue to provide these services can provide them. Through the Perinatal Committee, all the hospitals, the FQHC's and major private practices are represented to address these issues. Kuehnert had contacted the Medical Society regarding working with them to put together a survey as a follow-up with physicians regarding any issues that maybe out there and to provide outreach for them.</p>	
<p>Review/Discussion of Quality Improvement and Accreditation in 2011 continued</p>	<p>KCHD staff member Julie Sharp (Health Data and Quality Coordinator) gave a PowerPoint presentation on <i>Quality Improvement and Accreditation: 2011 Road Map and Project Plan</i> basically explaining where KCHD has come from and where KCHD</p>	<p>HAC member Moran suggested KCHD is aware of how much data they are collecting. Be sure that what is being collected has a purpose. Focus on the standards and what is justified to be collected in order to meet the components.</p>	

Agenda Item/Handouts	Discussion	Comments	Follow-ups
Review/Discussion of Quality Improvement and Accreditation in 2011 continued	<p>is going in the next year.</p> <p>E.D. Kuehnert stated there were many unknowns in the process of accreditation. One of the biggest at this time is based on the beta test which was done nationally we are not sure when the accreditation board is going to take applications but it could possibly be toward the end of this year. Kuehnert said KCHD should be ready. Kuehnert asked for comments from HAC regarding the accreditation.</p>	<p>Be sure the data is being evaluated and the loop is being closed to apply the data to quality improvement.</p>	
Review/Discussion of Community Assessment and Planning in 2011	<p>KCHD staff member Jackie Forbes (Health Planner) gave a PowerPoint presentation on <i>Community Health and Planning Assessment</i>. Forbes gave an overview of the Core Functions of Public Health, how the health department is focusing on population-based planning, the ten essential services and how it ties into accreditation.</p>		
Review/Discussion of Monthly Public Health Report: format and distribution	<p>KCHD staff member Tom Schlueter (Health Communication Coordinator, FOIA Officer) explained the new monthly format of the Public Health report. As part of KCHD, paper conservation a conversion to electronic reporting has taken place along with reporting on the 10 essential services. You are now able to click on the kanehealth.com link to view statistics. Each month the goal will be to focus on two or three of the essential services. The electronic report will start with the financial report that is required by the County Board.</p>		
<p>Next Meeting: Tuesday, February 15, 2011 Location: Delnor Community Hospital, AB Room Time: 4:00 – 5:30 PM</p> <p>NOTE: Lulu Blacksmith excused herself from this meeting due to a prior commitment.</p>		<p>Adjournment: 9:28 AM</p>	

Kane County
Public Health Accounts Payable by GL Distribution

From Date: 03/01/2011 - To Date: 03/31/2011

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	Payment Date	G/L Date	Invoice Amount
<u>Fund: 001 - General Fund</u>									
<u>Department: 510 - Emergency Management Services</u>									
<u>Sub-Department: 510 - Emergency Management Services</u>									
<u>Account: 52190 - Equipment Rental</u>									
1216 - Waste Management of Illinois - West	3404307-2354-4	Feb 2011 Port o let station 1	Paid by Check # 310099		02/28/2011	02/28/2011	03/14/2011	02/28/2011	145.94
Account Total: Equipment Rental			1 Invoice Transaction(s)						<u>145.94</u>
<u>Account: 60000 - Office Supplies</u>									
5289 - Eagle Engraving Inc	2011-467	Annual Award name tag	Paid by Check # 309772		03/07/2011	03/07/2011	03/14/2011	03/07/2011	4.00
Account Total: Office Supplies			1 Invoice Transaction(s)						<u>4.00</u>
<u>Account: 60010 - Operating Supplies</u>									
1399 - Sams Club Direct	3170/6227	IEMA class & Blizzard activation	Paid by Check # 310017		02/28/2011	02/28/2011	03/14/2011	02/28/2011	37.20
1399 - Sams Club Direct	9416/6227	IEMA class & Blizzard activation	Paid by Check # 310017		02/28/2011	02/28/2011	03/14/2011	02/28/2011	44.41
4526 - Fifth Third Bank	5554186104000401	2 year renewal of kcoem.org	Paid by EFT # 9521		03/14/2011	03/18/2011	03/28/2011	03/18/2011	19.98
Account Total: Operating Supplies			3 Invoice Transaction(s)						<u>101.59</u>
Sub-Department Total: Emergency Management Services			5 Invoice Transaction(s)						<u>251.53</u>
Department Total: Emergency Management Services			5 Invoice Transaction(s)						<u>251.53</u>
Fund Total: General Fund			5 Invoice Transaction(s)						<u>251.53</u>
<u>Fund: 290 - Animal Control</u>									
<u>Department: 500 - Animal Control</u>									
<u>Sub-Department: 500 - Animal Control</u>									
<u>Account: 50150 - Contractual/Consulting Services</u>									
1615 - Jane L Davis DVM	022811	Contractual services 12/01/10-02/28/2011	Paid by EFT # 9493		03/11/2011	03/11/2011	03/16/2011	03/11/2011	5,622.50
Account Total: Contractual/Consulting Services			1 Invoice Transaction(s)						<u>5,622.50</u>
<u>Account: 50180 - Veterinarian Services</u>									
6416 - Yorkville Animal Hospital	39731/40263/	Veterinary services 1/31/2011& 2/10/2011	Paid by Check # 310120		03/01/2011	03/01/2011	03/14/2011	03/01/2011	300.00
1870 - VCA Aurora Animal Hospital	440926	Veterinary services 3/10/2011	Paid by Check # 310467		03/14/2011	03/14/2011	03/28/2011	03/14/2011	322.14
7716 - Fox Valley Veterinary Dentistry / Surgery	110747	Veterinary services 12/10/2010 Abby	Paid by Check # 310261		03/16/2011	03/16/2011	03/28/2011	03/16/2011	798.55
7718 - Michelle Alexander	434971	Veterinarian Services 02/03/2011	Paid by Check # 310138		02/03/2011	03/16/2011	03/28/2011	03/16/2011	482.87
Account Total: Veterinarian Services			4 Invoice Transaction(s)						<u>1,903.56</u>
<u>Account: 52000 - Disposal and Water Softener Srvs</u>									
3044 - DuPage Salt Co/Robert Lenz	17940	Solar salt 2/8/2011	Paid by Check # 309769		03/01/2011	03/01/2011	03/14/2011	03/01/2011	30.44
1343 - Allied Waste Services	551008475613	Garbage pickup 3/1/11-3/31/2011	Paid by Check # 310141		03/10/2011	03/10/2011	03/28/2011	03/10/2011	121.00
3044 - DuPage Salt Co/Robert Lenz	17980	Solar salt 3/9/2011	Paid by Check # 310228		03/14/2011	03/14/2011	03/28/2011	03/14/2011	30.44
Account Total: Disposal and Water Softener Srvs			3 Invoice Transaction(s)						<u>181.88</u>
<u>Account: 52020 - Repairs and Maintenance- Roads</u>									
5762 - Waldschmidt & Associates	8323/8398	Plowing/shoveling 2/1/11&2/21/2011	Paid by Check # 310094		03/01/2011	03/01/2011	03/14/2011	03/01/2011	919.00
5762 - Waldschmidt & Associates	8379843884558472	Plowing/Shoveling 2/18/11-3/6/2011	Paid by Check # 310471		03/10/2011	03/10/2011	03/28/2011	03/10/2011	305.00

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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	Payment Date	G/L Date	Invoice Amount
Account Total: Repairs and Maintenance- Roads			2 Invoice Transaction(s)						\$1,224.00
<u>Account: 52110 - Repairs and Maint- Buildings</u>									
1191 - Alarm Detection Systems Inc	123389O	Quarterly charges March-May 2011	Paid by EFT # 9368		03/01/2011	03/01/2011	03/14/2011	03/01/2011	560.13
3251 - Mechanical Inc	CHI 149602	Water heater 1/30/2011	Paid by Check # 309928		03/01/2011	03/01/2011	03/14/2011	03/01/2011	3,719.00
3719 - McCann Industries, Inc.	1278068	Steel grates1/24/2011	Paid by Check # 309922		03/01/2011	03/01/2011	03/14/2011	03/01/2011	819.00
Account Total: Repairs and Maint- Buildings			3 Invoice Transaction(s)						\$5,098.13
<u>Account: 52140 - Repairs and Maint- Copiers</u>									
1119 - Gordon Flesch Co Inc	OYD974	Copier charges 1/25/11-2/25/2011	Paid by EFT # 9529		03/10/2011	03/10/2011	03/28/2011	03/10/2011	39.29
Account Total: Repairs and Maint- Copiers			1 Invoice Transaction(s)						\$39.29
<u>Account: 52160 - Repairs and Maint- Equipment</u>									
3527 - R L Corty & Co Inc	51251	Washer repair 2/7/2011	Paid by Check # 309996		03/01/2011	03/01/2011	03/14/2011	03/01/2011	298.00
Account Total: Repairs and Maint- Equipment			1 Invoice Transaction(s)						\$298.00
<u>Account: 53100 - Conferences and Meetings</u>									
4526 - Fifth Third Bank	9837oo	Conferance/meetings/Office supplies	Paid by EFT # 9521		03/21/2011	03/21/2011	03/28/2011	03/21/2011	125.00
Account Total: Conferences and Meetings			1 Invoice Transaction(s)						\$125.00
<u>Account: 60000 - Office Supplies</u>									
1024 - Ice Mountain	1B8105609732	Bottled water 2/1/11-2/28/2011	Paid by Check # 310298		03/10/2011	03/10/2011	03/28/2011	03/10/2011	10.25
4526 - Fifth Third Bank	9837oo	Conferance/meetings/Office supplies	Paid by EFT # 9521		03/21/2011	03/21/2011	03/28/2011	03/21/2011	15.07
Account Total: Office Supplies			2 Invoice Transaction(s)						\$25.32
<u>Account: 60010 - Operating Supplies</u>									
3031 - Midwest Veterinary Supply Inc	3122360	Meds 2/24/2011	Paid by Check # 309932		03/01/2011	03/01/2011	03/14/2011	03/01/2011	69.84
1315 - Elgin Paper Co	534585	Paper towels/blk liners/t-tissue 3/4/2011	Paid by Check # 310236		03/14/2011	03/14/2011	03/28/2011	03/14/2011	241.75
7171 - Lynn A. Ellberg	03/09/11	03/08/11 supplies ,cat liter	Paid by Check # 310238		03/21/2011	03/21/2011	03/28/2011	03/21/2011	32.45
Account Total: Operating Supplies			3 Invoice Transaction(s)						\$344.04
<u>Account: 60040 - Postage</u>									
2980 - IDEXX Laboratories/Distribution Inc	211184909	Lab testing 2/28/2011	Paid by Check # 310309		03/10/2011	03/10/2011	03/28/2011	03/10/2011	81.11
Account Total: Postage			1 Invoice Transaction(s)						\$81.11
<u>Account: 60100 - Utilities- Water</u>									
1044 - City of Geneva	198003001LL	Utilities 1/6/2011-2/07/2011	Paid by Check # 309703		03/01/2011	03/01/2011	03/14/2011	03/01/2011	162.83
1044 - City of Geneva	198003001MM	Electric/Water/Sewer 2/7/11-3/8/2011	Paid by Check # 310189		03/21/2011	03/21/2011	03/28/2011	03/21/2011	176.82
Account Total: Utilities- Water			2 Invoice Transaction(s)						\$339.65
<u>Account: 60140 - Animal Care Supplies</u>									
3031 - Midwest Veterinary Supply Inc	3090215	Animal care supplies 2/7/2011	Paid by Check # 309932		03/01/2011	03/01/2011	03/14/2011	03/01/2011	322.98
4526 - Fifth Third Bank	9837pp	Credit card 1/13/2011-2/03/2011	Paid by EFT # 9521		03/14/2011	03/14/2011	03/28/2011	03/14/2011	381.66
1315 - Elgin Paper Co	534844	Cat liter 3/11/2011	Paid by Check # 310236		03/21/2011	03/21/2011	03/28/2011	03/21/2011	130.00
Account Total: Animal Care Supplies			3 Invoice Transaction(s)						\$834.64
<u>Account: 60160 - Cleaning Supplies</u>									
4526 - Fifth Third Bank	9837pp	Credit card 1/13/2011-2/03/2011	Paid by EFT # 9521		03/14/2011	03/14/2011	03/28/2011	03/14/2011	12.56

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Account Total: Cleaning Supplies			1 Invoice Transaction(s)						\$12.56
<u>Account: 60250 - Medical Supplies and Drugs</u>									
3031 - Midwest Veterinary Supply Inc	3122360	Meds 2/24/2011	Paid by Check # 309932		03/01/2011	03/01/2011	03/14/2011	03/01/2011	126.95
Account Total: Medical Supplies and Drugs			1 Invoice Transaction(s)						\$126.95
<u>Account: 63000 - Utilities- Natural Gas</u>									
2253 - Nicor Gas	5588297373N	Utility gas 1/5/2011-2/4/2011	Paid by Check # 309950		03/01/2011	03/01/2011	03/14/2011	03/01/2011	1,634.14
2253 - Nicor Gas	5588297373P	Nicor gas 2/4/11-3/7/2011	Paid by Check # 310378		03/14/2011	03/14/2011	03/28/2011	03/14/2011	1,569.02
Account Total: Utilities- Natural Gas			2 Invoice Transaction(s)						\$3,203.16
<u>Account: 63010 - Utilities- Electric</u>									
1044 - City of Geneva	198003001LL	Utilities 1/6/2011-2/07/2011	Paid by Check # 309703		03/01/2011	03/01/2011	03/14/2011	03/01/2011	610.15
1044 - City of Geneva	198003001MM	Electric/Water/Sewer 2/7/11-3/8/2011	Paid by Check # 310189		03/21/2011	03/21/2011	03/28/2011	03/21/2011	372.69
Account Total: Utilities- Electric			2 Invoice Transaction(s)						\$982.84
Sub-Department Total: Animal Control			33 Invoice Transaction(s)						\$20,442.63
Department Total: Animal Control			33 Invoice Transaction(s)						\$20,442.63
Fund Total: Animal Control			33 Invoice Transaction(s)						\$20,442.63
<u>Fund: 350 - County Health</u>									
<u>Department: 580 - Health</u>									
<u>Sub-Department: 580 - Community Health Resources</u>									
<u>Account: 50010 - Contract Employees</u>									
1200 - HIPP Temporary Staffing Inc	17441	A-KCHD-Temporary Staffing	Paid by Check # 309829		03/07/2011	03/07/2011	03/14/2011	03/07/2011	1,296.00
Account Total: Contract Employees			1 Invoice Transaction(s)						\$1,296.00
<u>Account: 50150 - Contractual/Consulting Services</u>									
1200 - HIPP Temporary Staffing Inc	17433	A-KCHD-Contractual Employee	Paid by Check # 309828		02/17/2011	02/17/2011	03/14/2011	02/17/2011	972.00
1200 - HIPP Temporary Staffing Inc	17459	A-KCHD-Contractual Employee	Paid by Check # 310290		03/11/2011	03/11/2011	03/28/2011	03/11/2011	504.00
2661 - AFSCME	320-2/28/11	A-KCHD- Contractual/Consulting Services	Paid by Check # 310137		03/21/2011	03/21/2011	03/28/2011	03/21/2011	37.50
1200 - HIPP Temporary Staffing Inc	17468	A-KCHD-Services - Temporary Staffing	Paid by Check # 310290		03/21/2011	03/21/2011	03/28/2011	03/21/2011	1,260.00
1406 - Hoag Communications	2/20/11-2/19/12	A-KCHD- Website Communication	Paid by EFT # 9534		03/21/2011	03/21/2011	03/28/2011	03/21/2011	534.00
7512 - Protocol Global Solutions	8365	A-KCHD- Telecommunication	Paid by Check # 310403		03/21/2011	03/21/2011	03/28/2011	03/21/2011	500.00
Account Total: Contractual/Consulting Services			6 Invoice Transaction(s)						\$3,807.50
<u>Account: 52000 - Disposal and Water Softener Svcs</u>									
1024 - Ice Mountain	01B0122921927	E-KCHD- ICE MOUNTAIN	Paid by Check # 310299		03/11/2011	03/11/2011	03/28/2011	03/11/2011	15.68
1024 - Ice Mountain	01B0122978521	A-KCHD- Water Service	Paid by Check # 310300		03/11/2011	03/11/2011	03/28/2011	03/11/2011	164.06
Account Total: Disposal and Water Softener Svcs			2 Invoice Transaction(s)						\$179.74
<u>Account: 52110 - Repairs and Maint- Buildings</u>									
2470 - Ace Hardware-Aurora/Batavia	1505	A-KCHD- building maintenance	Paid by Check # 309619		03/07/2011	03/07/2011	03/14/2011	03/07/2011	6.49
4009 - Smithereen Pest Management Services	229231	a-KCHD-	Paid by Check # 310036		03/07/2011	03/07/2011	03/14/2011	03/07/2011	55.00

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Account Total: Repairs and Maint- Buildings			2 Invoice Transaction(s)							\$61.49
<u>Account: 52160 - Repairs and Maint- Equipment</u>										
1430 - Sims Office Equipment	43990	A-KCHD- Repairs and Maint- Office Equip	Paid by EFT # 9580		03/21/2011	03/21/2011	03/28/2011	03/21/2011	110.00	
Account Total: Repairs and Maint- Equipment			1 Invoice Transaction(s)							\$110.00
<u>Account: 52180 - Building Space Rental</u>										
7525 - Burnidge Properties	4/1/2011	A-KCHD- Building Rental	Paid by Check # 310167		03/11/2011	03/11/2011	03/28/2011	03/11/2011	1,781.25	
Account Total: Building Space Rental			1 Invoice Transaction(s)							\$1,781.25
<u>Account: 52230 - Repairs and Maint- Vehicles</u>										
3436 - Paul & Bill's Service Center, Inc.	30823	A-KCHD- Car wash	Paid by Check # 309982		02/17/2011	02/17/2011	03/14/2011	02/17/2011	12.95	
Account Total: Repairs and Maint- Vehicles			1 Invoice Transaction(s)							\$12.95
<u>Account: 52240 - Repairs and Maint- Office Equip</u>										
1119 - Gordon Flesch Co Inc	0Y4433 1	A-KCHD-Printer Repair & Maintenance	Paid by EFT # 9411		02/17/2011	02/17/2011	03/14/2011	02/17/2011	283.78	
3261 - OCE' Imagistics Inc	415462779	A-KCHD-Printer Repair & Maintenance	Paid by Check # 309969		03/07/2011	03/07/2011	03/14/2011	03/07/2011	120.70	
3261 - OCE' Imagistics Inc	415462995	A-KCHD-Printer Repair & Maintenance	Paid by Check # 309969		03/07/2011	03/07/2011	03/14/2011	03/07/2011	73.00	
3261 - OCE' Imagistics Inc	415463112	A-KCHD-Printer Repair & Maintenance	Paid by Check # 309969		03/07/2011	03/07/2011	03/14/2011	03/07/2011	120.70	
3261 - OCE' Imagistics Inc	415463069	A-KCHD-Printer Repair & Maintenance	Paid by Check # 309969		03/07/2011	03/07/2011	03/14/2011	03/07/2011	120.70	
3121 - Digital Dynamics Corp	2531	A-KCHD- Repairs and Maint- Office Equip	Paid by Check # 310224		03/11/2011	03/11/2011	03/28/2011	03/11/2011	6,885.30	
Account Total: Repairs and Maint- Office Equip			6 Invoice Transaction(s)							\$7,604.18
<u>Account: 53100 - Conferences and Meetings</u>										
4333 - Christopher Hoff	03/02/11	01/06-02/17/11 mileage, parking	Paid by EFT # 9416		03/08/2011	03/08/2011	03/14/2011	03/08/2011	30.00	
Account Total: Conferences and Meetings			1 Invoice Transaction(s)							\$30.00
<u>Account: 53120 - Employee Mileage Expense</u>										
7666 - Jillian Whitt	03/01/11	02/07-02/17/11 mileage	Paid by Check # 310111		03/07/2011	03/07/2011	03/14/2011	03/07/2011	21.93	
4352 - Julie Sharp	02/18/11	01/27-02/17/11 mileage	Paid by EFT # 9469		03/07/2011	03/07/2011	03/14/2011	03/07/2011	22.44	
4333 - Christopher Hoff	03/02/11	01/06-02/17/11 mileage, parking	Paid by EFT # 9416		03/08/2011	03/08/2011	03/14/2011	03/08/2011	65.28	
4472 - Tom Schlueter	03/01/2011	01/20-02/22/11 mileage	Paid by Check # 310019		03/09/2011	03/09/2011	03/14/2011	03/09/2011	75.48	
7433 - Jacqueline Forbes	03/01/11	02/17-02/28/11 mileage	Paid by Check # 310256		03/21/2011	03/21/2011	03/28/2011	03/21/2011	66.61	
Account Total: Employee Mileage Expense			5 Invoice Transaction(s)							\$251.74
<u>Account: 53130 - General Association Dues</u>										
4010 - Illinois Association of Boards of Health (IABH)	2011-2012	Aurora-KCHD-Renewal Membership	Paid by Check # 309855		03/07/2011	03/07/2011	03/14/2011	03/07/2011	75.00	
1399 - Sams Club Direct	999999 2/11	A-KCHD- Membership dues	Paid by Check # 310017		03/07/2011	03/07/2011	03/14/2011	03/07/2011	15.00	
1045 - City of Aurora	148737	A-KCHD-City Parking	Paid by Check # 310185		03/11/2011	03/11/2011	03/28/2011	03/11/2011	225.00	
Account Total: General Association Dues			3 Invoice Transaction(s)							\$315.00
<u>Account: 60000 - Office Supplies</u>										
3578 - Warehouse Direct Office Products	1048115-0	A-KCHD- Operating Supplies	Paid by Check # 310096		03/07/2011	03/07/2011	03/14/2011	03/07/2011	341.20	
Account Total: Office Supplies			1 Invoice Transaction(s)							\$341.20
<u>Account: 60010 - Operating Supplies</u>										

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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	Payment Date	G/L Date	Invoice Amount
1399 - Sams Club Direct	2/14/2011	A-KCHD- HEATER	Paid by Check # 310017		02/17/2011	02/17/2011	03/14/2011	02/17/2011	199.52
3204 - Rayco Marking Products	30147	A-KCHD- Operating Supplies	Paid by Check # 310002		03/07/2011	03/07/2011	03/14/2011	03/07/2011	15.30
3578 - Warehouse Direct Office Products	1064300-0	A-KCHD- Operating Supplies	Paid by Check # 310472		03/21/2011	03/21/2011	03/28/2011	03/21/2011	31.20
3578 - Warehouse Direct Office Products	1069721-0	A-KCHD- Operating Supplies	Paid by Check # 310472		03/21/2011	03/21/2011	03/28/2011	03/21/2011	126.68
Account Total: Operating Supplies			4 Invoice Transaction(s)						\$372.70
<u>Account: 60060 - Computer Software- Non Capital</u>									
4391 - The New England Journal of Medicine	000101335314	A-KCHD- Renewal	Paid by Check # 310059		03/07/2011	03/07/2011	03/14/2011	03/07/2011	129.00
Account Total: Computer Software- Non Capital			1 Invoice Transaction(s)						\$129.00
<u>Account: 60110 - Printing Supplies</u>									
3269 - FedEx Kinkos	117600003587	A-KCHD- Business Card	Paid by Check # 309792		03/07/2011	03/07/2011	03/14/2011	03/07/2011	95.00
7537 - EIS Office Solutions Inc	57714	A-KCHD- TONER	Paid by Check # 310235		03/11/2011	03/11/2011	03/28/2011	03/11/2011	95.04
Account Total: Printing Supplies			2 Invoice Transaction(s)						\$190.04
<u>Account: 63010 - Utilities- Electric</u>									
1054 - ComEd	8087480026 2/14	A-KCHD- UTILITIES	Paid by Check # 309720		02/17/2011	02/17/2011	03/14/2011	02/17/2011	48.08
1054 - ComEd	8087485021 2/14	A-KCHD- UTILITIES	Paid by Check # 309720		02/17/2011	02/17/2011	03/14/2011	02/17/2011	65.30
1054 - ComEd	8087493023 2/14	A-KCHD- UTILITIES	Paid by Check # 309720		02/17/2011	02/17/2011	03/14/2011	02/17/2011	52.81
1054 - ComEd	8087484015 2/14	A-KCHD- UTILITIES	Paid by Check # 309720		02/17/2011	02/17/2011	03/14/2011	02/17/2011	124.59
1054 - ComEd	6303002035 2/11	A-KCHD- UTILITIES	Paid by Check # 309720		03/07/2011	03/07/2011	03/14/2011	03/07/2011	126.91
1054 - ComEd	3/15/11	A-KCHD- UTILITIES	Paid by Check # 310200		03/21/2011	03/21/2011	03/28/2011	03/21/2011	36.60
1054 - ComEd	3/15/11 Ste 22	A-KCHD- UTILITIES	Paid by Check # 310200		03/21/2011	03/21/2011	03/28/2011	03/21/2011	63.50
1054 - ComEd	3/15/11 Ste 21	A-KCHD- UTILITIES	Paid by Check # 310200		03/21/2011	03/21/2011	03/28/2011	03/21/2011	138.39
1054 - ComEd	3/15/11 Ste21 B	A-KCHD- UTILITIES	Paid by Check # 310200		03/21/2011	03/21/2011	03/28/2011	03/21/2011	73.58
Account Total: Utilities- Electric			9 Invoice Transaction(s)						\$729.76
<u>Account: 64000 - Telephone</u>									
2579 - Premiere Global/Xpedite Systems LLC	1102750577	A-KCHD- Telecommunicatio	Paid by Check # 309990		02/17/2011	02/17/2011	03/14/2011	02/17/2011	115.40
1057 - AT&T	630264027102	A-KCHD-PHONE	Paid by Check # 309639		02/17/2011	02/17/2011	03/14/2011	02/17/2011	251.87
1057 - AT&T	630R06311002	A-KCHD- TELEPHONE	Paid by Check # 309639		03/07/2011	03/07/2011	03/14/2011	03/07/2011	27.27
2579 - Premiere Global/Xpedite Systems LLC	1103750577	A-KCHD- TELEPHONE	Paid by Check # 310399		03/11/2011	03/11/2011	03/28/2011	03/11/2011	98.38
Account Total: Telephone			4 Invoice Transaction(s)						\$492.92
Sub-Department Total: Community Health Resources			50 Invoice Transaction(s)						\$17,705.47
<u>Sub-Department: 630 - Division of Health Promotion</u>									
<u>Account: 50150 - Contractual/Consulting Services</u>									
6610 - Maxwell Partners LLC	1/31-2/11	A-KCHD-Contractual/Consulting Services	Paid by Check # 309917		02/17/2011	02/17/2011	03/14/2011	02/17/2011	2,193.00
1406 - Hoag Communications	2/20/11-2/19/12	A-KCHD- Website Communication	Paid by EFT # 9534		03/21/2011	03/21/2011	03/28/2011	03/21/2011	533.00
Account Total: Contractual/Consulting Services			2 Invoice Transaction(s)						\$2,726.00
<u>Account: 52180 - Building Space Rental</u>									
2144 - Randall Self-Storage	2/23-3/13/11	A-KCHD- Building Space Rental	Paid by Check # 310407		03/21/2011	03/21/2011	03/28/2011	03/21/2011	358.00
Account Total: Building Space Rental			1 Invoice Transaction(s)						358.00

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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	Payment Date	G/L Date	Invoice Amount
									\$358.00
<u>Account: 52230 - Repairs and Maint- Vehicles</u>									
1766 - Abe & Docs Service Inc	031179	A-KCHD-MAINTENANCE	Paid by Check # 309617		03/07/2011	03/07/2011	03/14/2011	03/07/2011	30.23
Account Total: Repairs and Maint- Vehicles			1 Invoice Transaction(s)						\$30.23
<u>Account: 53100 - Conferences and Meetings</u>									
4463 - Julie Wiegel	03/01/11	02/01-02/28/11 mileage	Paid by Check # 310112		03/07/2011	03/07/2011	03/14/2011	03/07/2011	9.44
4635 - Greg Maurice	03/18/11	02/01-02/22/11 mileage	Paid by EFT # 9555		03/21/2011	03/21/2011	03/28/2011	03/21/2011	9.00
Account Total: Conferences and Meetings			2 Invoice Transaction(s)						\$18.44
<u>Account: 53110 - Employee Training</u>									
2454 - Illinois Environmental Health Association	2/14/2011	Aurora-KCHD- Conference Wastewater	Paid by Check # 309856		02/17/2011	02/17/2011	03/14/2011	02/17/2011	200.00
Account Total: Employee Training			1 Invoice Transaction(s)						\$200.00
<u>Account: 53120 - Employee Mileage Expense</u>									
4463 - Julie Wiegel	03/01/11	02/01-02/28/11 mileage	Paid by Check # 310112		03/07/2011	03/07/2011	03/14/2011	03/07/2011	173.40
4459 - Cielita Lewis	02/18/11	01/28-02/17/11 mileage	Paid by EFT # 9428		03/07/2011	03/07/2011	03/14/2011	03/07/2011	4.23
4648 - Daniel Eder	02/15/11	01/03-01/31/11 mileage	Paid by Check # 309775		03/08/2011	03/08/2011	03/14/2011	03/08/2011	99.71
4632 - Michael Isaacson	03/03/11	01/12-01/27/11 mileage	Paid by EFT # 9421		03/08/2011	03/08/2011	03/14/2011	03/08/2011	73.95
4632 - Michael Isaacson	03/04/11	02/07-02/25/11 mileage	Paid by EFT # 9421		03/08/2011	03/08/2011	03/14/2011	03/08/2011	111.18
4349 - Daisy Viyuoh	03/04/11	02/01-02/28/11 mileage	Paid by EFT # 9485		03/08/2011	03/08/2011	03/14/2011	03/08/2011	274.94
4340 - June C. Wooten	03/03/11	02/05-02/17/11 mileage	Paid by Check # 310118		03/09/2011	03/09/2011	03/14/2011	03/09/2011	86.50
4499 - Sharon Verzal	02/28/11	02/01-02/23/11 mileage	Paid by EFT # 9484		03/09/2011	03/09/2011	03/14/2011	03/09/2011	129.03
4493 - Teresa Roman	03/01/11	02/17/11 mileage all hands meeting	Paid by Check # 310012		03/09/2011	03/09/2011	03/14/2011	03/09/2011	9.18
4491 - Beverly Peel	03/01/11	02/01-02/28/11 mileage	Paid by EFT # 9449		03/09/2011	03/09/2011	03/14/2011	03/09/2011	99.96
5043 - Kristin Johnson	03/01/11	02/01-02/25/11 mileage	Paid by EFT # 9423		03/09/2011	03/09/2011	03/14/2011	03/09/2011	67.32
4680 - Maria E. Almanza	02/23/11	01/18-02/23/11 mileage	Paid by EFT # 9369		03/09/2011	03/09/2011	03/14/2011	03/09/2011	163.99
6604 - Stephanie Acevedo	03/01/11	02/26-02/28/11 mileage	Paid by Check # 309620		03/09/2011	03/09/2011	03/14/2011	03/09/2011	108.78
4648 - Daniel Eder	03/02/11	02/03-02/25/11 mileage	Paid by Check # 310232		03/21/2011	03/21/2011	03/28/2011	03/21/2011	106.12
4344 - Michael O'Driscoll	03/02/11	02/04-02/25/11 mileage	Paid by EFT # 9564		03/21/2011	03/21/2011	03/28/2011	03/21/2011	79.05
4342 - Neal Molnar	03/04/11	02/04-02/25/11 mileage, license	Paid by Check # 310370		03/21/2011	03/21/2011	03/28/2011	03/21/2011	78.03
4641 - Liz Swanson	03/11/11	01/31-02/25/11 mileage	Paid by Check # 310441		03/21/2011	03/21/2011	03/28/2011	03/21/2011	92.31
4459 - Cielita Lewis	03/14/11	02/18-03/11/11 mileage	Paid by EFT # 9551		03/21/2011	03/21/2011	03/28/2011	03/21/2011	151.16
4334 - Alvina Eineke	03/10/11	02/01-02/28/11 mileage	Paid by Check # 310234		03/21/2011	03/21/2011	03/28/2011	03/21/2011	60.69
4635 - Greg Maurice	03/18/11	02/01-02/22/11 mileage	Paid by EFT # 9555		03/21/2011	03/21/2011	03/28/2011	03/21/2011	35.70
Account Total: Employee Mileage Expense			20 Invoice Transaction(s)						\$2,005.23
<u>Account: 60010 - Operating Supplies</u>									
3698 - Rydin Decal	260554	A-KCHD- Moblie Permits	Paid by Check # 310014		03/07/2011	03/07/2011	03/14/2011	03/07/2011	321.78
3578 - Warehouse Direct Office Products	1048106-0	A-KCHD- Operating Supplies	Paid by Check # 310096		03/07/2011	03/07/2011	03/14/2011	03/07/2011	12.48
3578 - Warehouse Direct Office Products	1064295-0	A-KCHD- Operating Supplies	Paid by Check # 310472		03/21/2011	03/21/2011	03/28/2011	03/21/2011	39.40
3578 - Warehouse Direct Office Products	1064298-0	A-KCHD- Operating Supplies	Paid by Check # 310472		03/21/2011	03/21/2011	03/28/2011	03/21/2011	51.11
4342 - Neal Molnar	03/04/11	02/04-02/25/11 mileage, license	Paid by Check # 310370		03/21/2011	03/21/2011	03/28/2011	03/21/2011	20.00
Account Total: Operating Supplies			5 Invoice Transaction(s)						\$444.77

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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	Payment Date	G/L Date	Invoice Amount
<u>Account: 60110 - Printing Supplies</u>									
7537 - EIS Office Solutions Inc	58324	A-KCHD-Printing Supplies	Paid by Check # 310235		03/21/2011	03/21/2011	03/28/2011	03/21/2011	117.76
7536 - ClickInks.com LLC	1663824	Toner	Paid by Check # 310196		03/21/2011	03/21/2011	03/28/2011	03/21/2011	115.80
Account Total: Printing Supplies			2 Invoice Transaction(s)						\$233.56
<u>Account: 63040 - Fuel- Vehicles</u>									
1507 - PetroLiance LLC	8963547	A-KCHD- Fuel	Paid by EFT # 9451		02/17/2011	02/17/2011	03/14/2011	02/17/2011	15.27
1507 - PetroLiance LLC	8963490	A-KCHD- Fuel	Paid by EFT # 9452		02/17/2011	02/17/2011	03/14/2011	02/17/2011	16.49
1507 - PetroLiance LLC	8979259	A-KCHD- Fuel	Paid by EFT # 9568		03/21/2011	03/21/2011	03/28/2011	03/21/2011	56.23
Account Total: Fuel- Vehicles			3 Invoice Transaction(s)						\$87.99
<u>Account: 64000 - Telephone</u>									
1057 - AT&T	847741542702	A-KCHD- Telephone	Paid by Check # 309639		03/07/2011	03/07/2011	03/14/2011	03/07/2011	29.08
Account Total: Telephone			1 Invoice Transaction(s)						\$29.08
Sub-Department Total: Division of Health Promotion			38 Invoice Transaction(s)						\$6,133.30
<u>Sub-Department: 631 - Division of Disease Prevention</u>									
<u>Account: 50150 - Contractual/Consulting Services</u>									
7501 - Deluxe Suburban Transport Inc	52	A-KCHD- TRANSPORTATION	Paid by Check # 309759		02/17/2011	02/17/2011	03/14/2011	02/17/2011	108.00
1200 - HIPP Temporary Staffing Inc	17433	A-KCHD-Contractual Employee	Paid by Check # 309828		02/17/2011	02/17/2011	03/14/2011	02/17/2011	144.00
1561 - Midwest Environmental Consulting Services Inc	11-100	A-KCHD- Contractual/Consulting Services	Paid by EFT # 9440		03/07/2011	03/07/2011	03/14/2011	03/07/2011	625.00
1200 - HIPP Temporary Staffing Inc	17459	A-KCHD-Contractual Employee	Paid by Check # 310290		03/11/2011	03/11/2011	03/28/2011	03/11/2011	144.00
1200 - HIPP Temporary Staffing Inc	17468	A-KCHD-Services - Temporary Staffing	Paid by Check # 310290		03/21/2011	03/21/2011	03/28/2011	03/21/2011	108.00
1406 - Hoag Communications	2/20/11-2/19/12	A-KCHD- Website Communication	Paid by EFT # 9534		03/21/2011	03/21/2011	03/28/2011	03/21/2011	533.00
Account Total: Contractual/Consulting Services			6 Invoice Transaction(s)						\$1,662.00
<u>Account: 50500 - Lab Services</u>									
3277 - UIMC Reference Laboratory	201012-0	Aurora-KCHD- labs	Paid by Check # 310078		02/17/2011	02/17/2011	03/14/2011	02/17/2011	745.60
Account Total: Lab Services			1 Invoice Transaction(s)						\$745.60
<u>Account: 52160 - Repairs and Maint- Equipment</u>									
1430 - Sims Office Equipment	43989	A-KCHD-Printer Repair & Maintenance	Paid by EFT # 9580		03/21/2011	03/21/2011	03/28/2011	03/21/2011	110.00
Account Total: Repairs and Maint- Equipment			1 Invoice Transaction(s)						\$110.00
<u>Account: 52230 - Repairs and Maint- Vehicles</u>									
1766 - Abe & Docs Service Inc	031091	A-KCHD-MAINTENANCE	Paid by Check # 309617		02/17/2011	02/17/2011	03/14/2011	02/17/2011	30.58
Account Total: Repairs and Maint- Vehicles			1 Invoice Transaction(s)						\$30.58
<u>Account: 53120 - Employee Mileage Expense</u>									
4352 - Julie Sharp	02/18/11	01/27-02/17/11 mileage	Paid by EFT # 9469		03/07/2011	03/07/2011	03/14/2011	03/07/2011	3.06
4629 - Lori Sarro - Lowe	02/16/11	01/11-02/15/11 mileage	Paid by Check # 310018		03/07/2011	03/07/2011	03/14/2011	03/07/2011	18.36
4571 - Anne J. Beck	02/18/11	02/04-02/17/11 mileage	Paid by EFT # 9379		03/08/2011	03/08/2011	03/14/2011	03/08/2011	31.11
5500 - Rita Bednarz	03/04/11	01/03-01/25/11 mileage	Paid by Check # 309660		03/08/2011	03/08/2011	03/14/2011	03/08/2011	15.20
4468 - Juanita Gonzalez	03/07/11	02/17/11 mileage	Paid by Check # 309811		03/08/2011	03/08/2011	03/14/2011	03/08/2011	9.18
4351 - Cheryl Kane	03/04/11	02/01-02/22/11 mileage	Paid by Check # 309878		03/08/2011	03/08/2011	03/14/2011	03/08/2011	131.58
4494 - Juliana R Okapal	03/04/11	02/01-02/25/11 hrif mileage	Paid by Check # 309972		03/08/2011	03/08/2011	03/14/2011	03/08/2011	102.51

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4685 - Jeannette Walsh	03/07/11	02/09-03/02/11 mileage	Paid by Check # 310095		03/08/2011	03/08/2011	03/14/2011	03/08/2011	28.75
4460 - Silvia Tijerina	02/28/11	02/17/11 mileage all hands meeting	Paid by Check # 310063		03/09/2011	03/09/2011	03/14/2011	03/09/2011	8.16
4570 - Annette Julien	02/28/11	02/10-02/28/11 mileage	Paid by Check # 309876		03/09/2011	03/09/2011	03/14/2011	03/09/2011	201.45
6576 - Sol Figueroa	03/07/11	03/04-03/07/11 mileage	Paid by Check # 310253		03/21/2011	03/21/2011	03/28/2011	03/21/2011	11.09
6576 - Sol Figueroa	03/07/11b	02/14-02/28/11 mileage	Paid by Check # 310253		03/21/2011	03/21/2011	03/28/2011	03/21/2011	10.89
4341 - Adriana Posada	03/08/11	01/28-02/28/11 mileage	Paid by EFT # 9569		03/21/2011	03/21/2011	03/28/2011	03/21/2011	224.91
Account Total: Employee Mileage Expense			13 Invoice Transaction(s)						\$796.25
<u>Account: 60000 - Office Supplies</u>									
3578 - Warehouse Direct Office Products	1048109-0	A-KCHD-Office supplies	Paid by Check # 310472		03/21/2011	03/21/2011	03/28/2011	03/21/2011	31.65
Account Total: Office Supplies			1 Invoice Transaction(s)						\$31.65
<u>Account: 60010 - Operating Supplies</u>									
3578 - Warehouse Direct Office Products	1051493-0	A-KCHD- Operating Supplies	Paid by Check # 310096		03/07/2011	03/07/2011	03/14/2011	03/07/2011	44.03
3578 - Warehouse Direct Office Products	1050910-0	A-KCHD- Operating Supplies	Paid by Check # 310472		03/21/2011	03/21/2011	03/28/2011	03/21/2011	41.48
Account Total: Operating Supplies			2 Invoice Transaction(s)						\$85.51
<u>Account: 60250 - Medical Supplies and Drugs</u>									
3277 - UIMC Reference Laboratory	201012-0 p	A-KCHD- UIMC Reference	Paid by Check # 310460		03/11/2011	03/11/2011	03/28/2011	03/11/2011	630.00
1421 - VERSAPHARM Inc	082891	A-KCHD- Medical Supplies	Paid by Check # 310469		03/11/2011	03/11/2011	03/28/2011	03/11/2011	1,953.60
Account Total: Medical Supplies and Drugs			2 Invoice Transaction(s)						\$2,583.60
<u>Account: 63040 - Fuel- Vehicles</u>									
1507 - PetroLiance LLC	87758	A-KCHD- Fuel	Paid by EFT # 9450		03/07/2011	03/07/2011	03/14/2011	03/07/2011	76.04
1507 - PetroLiance LLC	8973214	A-KCHD- Fuel	Paid by EFT # 9568		03/11/2011	03/11/2011	03/28/2011	03/11/2011	27.39
1507 - PetroLiance LLC	89773166	A-KCHD- Fuel	Paid by EFT # 9568		03/11/2011	03/11/2011	03/28/2011	03/11/2011	16.18
Account Total: Fuel- Vehicles			3 Invoice Transaction(s)						\$119.61
<u>Account: 64000 - Telephone</u>									
5445 - Pacific Interpreters	11228T2123	A-KCHD-Interpreting Services	Paid by EFT # 9566		03/11/2011	03/11/2011	03/28/2011	03/11/2011	121.50
Account Total: Telephone			1 Invoice Transaction(s)						\$121.50
Sub-Department Total: Division of Disease Prevention			31 Invoice Transaction(s)						\$6,286.30
Department Total: Health			119 Invoice Transaction(s)						\$30,125.07
Fund Total: County Health			119 Invoice Transaction(s)						\$30,125.07
<u>Fund: 351 - Kane Kares</u>									
<u>Department: 580 - Health</u>									
<u>Sub-Department: 640 - Kane Kares</u>									
<u>Account: 50150 - Contractual/Consulting Services</u>									
2467 - Maryanne P. Locklin DNSC IBCLC	2/16/2011	A-KCHD-Contractual service	Paid by EFT # 9429		02/17/2011	02/17/2011	03/14/2011	02/17/2011	65.00
Account Total: Contractual/Consulting Services			1 Invoice Transaction(s)						\$65.00
<u>Account: 53110 - Employee Training</u>									
1404 - Nurse-Family Partnership	20110060	A-KCHD-Employee Training	Paid by Check # 310383		03/21/2011	03/21/2011	03/28/2011	03/21/2011	3,835.00
Account Total: Employee Training			1 Invoice Transaction(s)						\$3,835.00

Kane County
Public Health Accounts Payable by GL Distribution

From Date: 03/01/2011 - To Date: 03/31/2011

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	Payment Date	G/L Date	Invoice Amount
<u>Account: 53120 - Employee Mileage Expense</u>									
4459 - Cielita Lewis	02/18/11	01/28-02/17/11 mileage	Paid by EFT # 9428		03/07/2011	03/07/2011	03/14/2011	03/07/2011	143.01
4820 - Kristina Brown	03/03/11	02/07-02/24/11 mileage	Paid by Check # 309680		03/08/2011	03/08/2011	03/14/2011	03/08/2011	55.49
4389 - Carol Moshier	03/04/11	12/01-12/30/10 milaeg	Paid by EFT # 9441		03/08/2011	03/08/2011	03/14/2011	03/08/2011	123.05
4389 - Carol Moshier	03/04/11b	01/03-01/31/11 mileage	Paid by EFT # 9441		03/08/2011	03/08/2011	03/14/2011	03/08/2011	228.02
4476 - Mary Schleicher	03/02/11	02/01-02/28/11 mileage	Paid by EFT # 9466		03/08/2011	03/08/2011	03/14/2011	03/08/2011	215.21
4339 - Teresa Reyna	03/01/11	02/01-02/25/11 mileage	Paid by EFT # 9457		03/09/2011	03/09/2011	03/14/2011	03/09/2011	111.69
4462 - Cynthia Biedrzycki	03/01/11	02/02-02/25/11 mileage	Paid by EFT # 9383		03/09/2011	03/09/2011	03/14/2011	03/09/2011	35.19
Account Total: Employee Mileage Expense			7 Invoice Transaction(s)						\$911.66
<u>Account: 60110 - Printing Supplies</u>									
7537 - EIS Office Solutions Inc	56573	A-KCHD- TONER	Paid by Check # 309779		02/17/2011	02/17/2011	03/14/2011	02/17/2011	29.44
1404 - Nurse-Family Partnership	20110060	A-KCHD-Employee Training	Paid by Check # 310383		03/21/2011	03/21/2011	03/28/2011	03/21/2011	487.00
Account Total: Printing Supplies			2 Invoice Transaction(s)						\$516.44
Sub-Department Total: Kane Kares			11 Invoice Transaction(s)						\$5,328.10
Department Total: Health			11 Invoice Transaction(s)						\$5,328.10
Fund Total: Kane Kares			11 Invoice Transaction(s)						\$5,328.10
Grand Total:			168 Invoice Transaction(s)						\$56,147.33

**Public Health Committee Revenue Report - Summary
Through March 31, 2011 (33.3% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	64,675	931,553	214,796	23.06%
290 Animal Control	64,675	931,553	214,796	23.06%
510 Emergency Management Services	6,729	82,500	73,671	89.30%
001 General Fund	6,729	82,500	73,671	89.30%
580 Health	307,957	5,963,468	1,604,213	26.90%
350 County Health	288,878	5,258,305	1,368,951	26.03%
351 Kane Kares	19,079	705,163	235,262	33.36%
Grand Total	379,361	6,977,521	1,892,680	27.13%

Public Health Committee Expenditure Report - Summary
Through March 31, 2011 (33.3% YTD, 30.8% Payroll)

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	99,404	931,553	265,206	1,250	28.60%
290 Animal Control	99,404	931,553	265,206	1,250	28.60%
510 Emergency Management Services	13,271	190,220	55,631	0	29.25%
001 General Fund	13,271	190,220	55,631	0	29.25%
580 Health	556,480	5,963,468	1,825,034	9,783	30.77%
350 County Health	495,242	5,258,305	1,655,440	9,731	31.67%
351 Kane Kares	61,238	705,163	169,594	52	24.06%
Grand Total	669,155	7,085,241	2,145,872	11,033	30.44%

**Public Health Committee Expenditure Report - Detail
Through March 31, 2011 (33.3% YTD, 30.8% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	99,404	931,553	265,206	1,250	28.60%
Personnel Services- Salaries & Wages	41,194	455,609	145,222	0	31.87%
290 Animal Control	41,194	455,609	145,222	0	31.87%
Personnel Services- Employee Benefits	13,569	164,853	48,423	0	29.37%
290 Animal Control	13,569	164,853	48,423	0	29.37%
Contractual Services	36,592	90,018	49,143	70	54.67%
290 Animal Control	36,592	90,018	49,143	70	54.67%
Commodities	8,049	67,800	22,418	1,180	34.81%
290 Animal Control	8,049	67,800	22,418	1,180	34.81%
Transfers Out		153,273	0	0	0.00%
290 Animal Control		153,273	0	0	0.00%
510 Emergency Management Services	13,271	190,220	55,631	0	29.25%
Personnel Services- Salaries & Wages	11,105	144,362	44,419	0	30.77%
001 General Fund	11,105	144,362	44,419	0	30.77%
Personnel Services- Employee Benefits	1,616	19,588	6,462	0	32.99%
001 General Fund	1,616	19,588	6,462	0	32.99%
Contractual Services	249	18,757	1,635	0	8.72%
001 General Fund	249	18,757	1,635	0	8.72%
Commodities	300	7,513	3,115	0	41.47%
001 General Fund	300	7,513	3,115	0	41.47%
Capital		0	0	0	
001 General Fund		0	0	0	
580 Health	556,480	5,963,468	1,825,034	9,783	30.77%
Personnel Services- Salaries & Wages	241,285	3,272,767	990,373	0	30.26%
350 County Health	213,691	2,844,513	883,011	0	31.04%
351 Kane Kares	27,594	428,254	107,363	0	25.07%
Personnel Services- Employee Benefits	124,505	1,610,548	506,336	0	31.44%
350 County Health	115,923	1,427,661	473,837	0	33.19%
351 Kane Kares	8,583	182,887	32,500	0	17.77%
Contractual Services	184,664	913,093	302,602	5,321	33.72%
350 County Health	160,090	834,621	273,418	5,321	33.40%
351 Kane Kares	24,574	78,472	29,184	0	37.19%
Commodities	6,025	167,060	25,722	4,462	18.07%
350 County Health	5,538	151,510	25,174	4,409	19.53%
351 Kane Kares	487	15,550	548	52	3.86%
Grand Total	669,155	7,085,241	2,145,872	11,033	30.44%

Kane County
Health Department by Account Classification @03/31/2011

Summary - through 3/31/2011

Prior Fiscal Year Activity Included

Account Number	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund: 350 County Health									
Revenue									
REV5 - Property Taxes	\$1,972,455.00	\$0.00	\$1,972,455.00	\$0.00	\$0.00	\$475.71	\$1,971,979.29	0%	\$1,969,013.85
REV15 - Licenses and Permits	\$994,877.00	\$0.00	\$994,877.00	\$46,104.75	\$0.00	\$888,418.50	\$106,458.50	89%	\$510,988.20
REV25 - Grants	\$1,419,473.00	\$0.00	\$1,419,473.00	\$219,544.84	\$0.00	\$439,261.69	\$980,211.31	31%	\$4,236,121.78
REV30 - Charges for Services	\$69,400.00	\$0.00	\$69,400.00	\$20,898.45	\$0.00	\$30,453.45	\$38,946.55	44%	\$130,422.51
REV40 - Reimbursements	\$142,600.00	\$0.00	\$142,600.00	\$2,004.00	\$0.00	\$8,923.60	\$133,676.40	6%	\$1,298,970.31
REV45 - Interest Revenue	\$10,000.00	\$0.00	\$10,000.00	\$326.18	\$0.00	\$972.94	\$9,027.06	10%	\$18,544.40
REV50 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444.78	(\$444.78)	+++	\$4,564.41
REV55 - Transfers In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$65,000.00
REV60 - Cash on Hand	\$649,500.00	\$0.00	\$649,500.00	\$0.00	\$0.00	\$0.00	\$649,500.00	0%	\$0.00
Revenue Totals	\$5,258,305.00	\$0.00	\$5,258,305.00	\$288,878.22	\$0.00	\$1,368,950.67	\$3,889,354.33	26%	\$8,233,625.46
Expense									
EXP5 - Personnel Services- Salaries & Wages	\$2,844,513.00	\$0.00	\$2,844,513.00	\$213,690.98	\$0.00	\$883,010.56	\$1,961,502.44	31%	\$5,029,258.72
EXP10 - Personnel Services- Employee Benefits	\$1,427,661.00	\$0.00	\$1,427,661.00	\$115,922.61	\$0.00	\$473,836.76	\$953,824.24	33%	\$1,950,993.54
EXP15 - Contractual Services	\$834,621.00	\$0.00	\$834,621.00	\$160,090.31	\$5,321.25	\$273,418.07	\$555,881.68	33%	\$1,473,412.78
EXP20 - Commodities	\$151,510.00	\$0.00	\$151,510.00	\$5,538.10	\$4,409.32	\$25,174.46	\$121,926.22	20%	\$445,124.40
EXP25 - Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$2,312.26
EXP40 - Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$61,000.00
Revenue Totals:	\$5,258,305.00	\$0.00	\$5,258,305.00	\$288,878.22	\$0.00	\$1,368,950.67	\$3,889,354.33	26%	\$8,233,625.46
Expenditure Totals:	\$5,258,305.00	\$0.00	\$5,258,305.00	\$495,242.00	\$9,730.57	\$1,655,439.85	\$3,593,134.58	32%	\$8,962,101.70
Fund Totals: County Health	\$0.00	\$0.00	\$0.00	(\$206,363.78)	(\$9,730.57)	(\$286,489.18)	\$296,219.75		(\$728,476.24)

Kane County
Health Department by Account Classification @03/31/2011

Summary - through 3/31/2011
 Prior Fiscal Year Activity Included

Account Number	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund: 351 Kane Kares									
Revenue									
REV25 - Grants	\$228,739.00	\$0.00	\$228,739.00	\$19,062.00	\$0.00	\$20,062.00	\$208,677.00	9%	\$217,482.00
REV40 - Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
REV45 - Interest Revenue	\$1,000.00	\$0.00	\$1,000.00	\$16.63	\$0.00	\$180.40	\$819.60	18%	\$1,217.88
REV50 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	(\$20.00)	+++	\$0.00
REV55 - Transfers In	\$429,424.00	\$0.00	\$429,424.00	\$0.00	\$0.00	\$215,000.00	\$214,424.00	50%	\$435,424.00
REV60 - Cash on Hand	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00	\$46,000.00	0%	\$0.00
Revenue Totals	\$705,163.00	\$0.00	\$705,163.00	\$19,078.63	\$0.00	\$235,262.40	\$469,900.60	33%	\$654,123.88
Expense									
EXP5 - Personnel Services- Salaries & Wages	\$428,254.00	\$0.00	\$428,254.00	\$27,594.23	\$0.00	\$107,362.74	\$320,891.26	25%	\$463,360.47
EXP10 - Personnel Services- Employee Benefits	\$182,887.00	\$0.00	\$182,887.00	\$8,582.80	\$0.00	\$32,499.72	\$150,387.28	18%	\$119,776.47
EXP15 - Contractual Services	\$78,472.00	\$0.00	\$78,472.00	\$24,573.67	\$0.00	\$29,184.03	\$49,287.97	37%	\$41,127.63
EXP20 - Commodities	\$15,550.00	\$0.00	\$15,550.00	\$487.00	\$52.44	\$547.65	\$14,949.91	4%	\$11,122.80
EXP25 - Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Revenue Totals:	\$705,163.00	\$0.00	\$705,163.00	\$19,078.63	\$0.00	\$235,262.40	\$469,900.60	33%	\$654,123.88
Expenditure Totals:	\$705,163.00	\$0.00	\$705,163.00	\$61,237.70	\$52.44	\$169,594.14	\$535,516.42	24%	\$635,387.37
Fund Totals: Kane Kares	\$0.00	\$0.00	\$0.00	(\$42,159.07)	(\$52.44)	\$65,668.26	(\$65,615.82)		\$18,736.51
Revenue Grand Totals:	\$5,963,468.00	\$0.00	\$5,963,468.00	\$307,956.85	\$0.00	\$1,604,213.07	\$4,359,254.93	27%	\$8,887,749.34
Expenditure Grand Totals:	\$5,963,468.00	\$0.00	\$5,963,468.00	\$556,479.70	\$9,783.01	\$1,825,033.99	\$4,128,651.00	31%	\$9,597,489.07
Grand Totals:	\$0.00	\$0.00	\$0.00	(\$248,522.85)	(\$9,783.01)	(\$220,820.92)	\$230,603.93		(\$709,739.73)

Kane County
Budget Performance Report

Fiscal Year To Date: 4/19/2011

Account Number	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund: 290 Animal Control										
REVENUE										
Department: 500 Animal Control										
Sub-Department: 000 Revenues										
34580	Registration and Tag Fees	\$707,562.00	\$0.00	\$707,562.00	\$36,172.00	\$0.00	\$223,065.00	\$484,497.00	32%	\$725,975.75
34590	Animal Transportation Fees	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$700.00	\$2,200.00	24%	\$2,160.00
34600	Animal Pickup Fees	\$16,000.00	\$0.00	\$16,000.00	\$300.00	\$0.00	\$4,150.00	\$11,850.00	26%	\$15,192.50
34610	Impound Fees	\$7,000.00	\$0.00	\$7,000.00	\$110.50	\$0.00	\$1,713.00	\$5,287.00	24%	\$6,273.75
34620	Adoption Fees	\$17,500.00	\$0.00	\$17,500.00	\$1,038.00	\$0.00	\$6,608.00	\$10,892.00	38%	\$19,165.00
34630	Microchip Fees	\$2,500.00	\$0.00	\$2,500.00	\$15.00	\$0.00	\$572.50	\$1,927.50	23%	\$2,196.00
36100	Court Fines	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$2,187.00	\$10,313.00	17%	\$13,477.00
37220	Capital Assessment Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
37230	Service Reimbursements	\$35,000.00	\$0.00	\$35,000.00	\$300.00	\$0.00	\$6,800.00	\$28,200.00	19%	\$25,850.00
37900	Miscellaneous Reimbursement	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$25.00	\$125.00	17%	\$53.75
38000	Investment Income	\$1,500.00	\$0.00	\$1,500.00	\$23.64	\$0.00	(\$26.58)	\$1,526.58	-2%	\$3,525.56
38010	Investment Income- Govt Security	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
38500	Rental Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
38520	General Donations	\$1,000.00	\$0.00	\$1,000.00	\$5.00	\$0.00	\$1,055.00	(\$55.00)	106%	\$901.00
38530	Auction Sales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,350.00	(\$5,350.00)	+++	\$0.00
38540	Animal Alteration Refund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
38900	Miscellaneous Other	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$561.00	\$1,939.00	22%	\$3,228.05
39900	Cash On Hand	\$125,441.00	\$0.00	\$125,441.00	\$0.00	\$0.00	\$0.00	\$125,441.00	0%	\$0.00
Sub-Department: 000 Revenues Totals:		\$931,553.00	\$0.00	\$931,553.00	\$37,964.14	\$0.00	\$252,759.92	\$678,793.08	27%	\$817,998.36
Department: 500 Animal Control Totals:		\$931,553.00	\$0.00	\$931,553.00	\$37,964.14	\$0.00	\$252,759.92	\$678,793.08	27%	\$817,998.36
REVENUE Totals		\$931,553.00	\$0.00	\$931,553.00	\$37,964.14	\$0.00	\$252,759.92	\$678,793.08	27%	\$817,998.36
EXPENSE										
Department: 500 Animal Control										
Sub-Department: 500 Animal Control										
40000	Salaries and Wages	\$443,609.00	\$0.00	\$443,609.00	\$16,076.19	\$0.00	\$151,028.20	\$292,580.80	34%	\$379,361.45
40100	Part-Time Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
40200	Overtime Salaries	\$12,000.00	\$0.00	\$12,000.00	\$1,474.97	\$0.00	\$11,744.51	\$255.49	98%	\$31,698.02
45000	Healthcare Contribution	\$81,737.00	\$0.00	\$81,737.00	\$3,150.50	\$0.00	\$26,366.68	\$55,370.32	32%	\$61,859.81
45010	Dental Contribution	\$3,612.00	\$0.00	\$3,612.00	\$85.62	\$0.00	\$751.56	\$2,860.44	21%	\$1,749.41
45100	FICA/SS Contribution	\$34,854.00	\$0.00	\$34,854.00	\$1,305.53	\$0.00	\$12,124.87	\$22,729.13	35%	\$30,785.03
45200	IMRF Contribution	\$44,650.00	\$0.00	\$44,650.00	\$1,672.45	\$0.00	\$15,394.23	\$29,255.77	34%	\$35,731.43
50150	Contractual/Consulting Services	\$23,490.00	\$0.00	\$23,490.00	\$0.00	\$0.00	\$5,622.50	\$17,867.50	24%	\$22,490.00
50180	Veterinarian Services	\$12,700.00	\$0.00	\$12,700.00	\$0.00	\$1,323.00	\$2,814.07	\$8,562.93	33%	\$11,810.18

Kane County
Budget Performance Report

Fiscal Year To Date: 4/19/2011

Account Number	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund: 290 Animal Control										
EXPENSE										
Department: 500 Animal Control										
Sub-Department: 500 Animal Control										
50380	Cremation Services	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$100.00	\$1,300.00	7%	\$840.00
52000	Disposal and Water Softener Srvs	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$38.05	\$726.76	\$1,335.19	36%	\$1,648.44
52010	Janitorial Services	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0%	\$0.00
52020	Repairs and Maintenance-Roads	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$2,547.00	\$1,453.00	64%	\$1,219.00
52110	Repairs and Maint-Buildings	\$3,500.00	\$0.00	\$3,500.00	\$39.50	\$330.00	\$5,167.63	(\$1,997.63)	157%	\$6,477.86
52120	Repairs and Maint-Grounds	\$2,500.00	\$0.00	\$2,500.00	\$190.00	\$0.00	\$405.00	\$2,095.00	16%	\$2,641.45
52130	Repairs and Maint-Computers	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$8,125.00	\$875.00	90%	\$8,285.00
52140	Repairs and Maint- Copiers	\$300.00	\$0.00	\$300.00	\$30.61	\$0.00	\$118.15	\$181.85	39%	\$238.06
52150	Repairs and Maint- Comm Equip	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
52160	Repairs and Maint-Equipment	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$107.86	\$814.85	\$77.29	92%	\$1,119.12
52230	Repairs and Maint-Vehicles	\$2,000.00	\$0.00	\$2,000.00	\$259.20	\$51.20	\$859.44	\$1,089.36	46%	\$4,951.03
53000	Liability Insurance	\$13,258.00	\$0.00	\$13,258.00	\$0.00	\$0.00	\$13,258.00	\$0.00	100%	\$12,674.00
53010	Workers Compensation	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$7,700.00	\$0.00	100%	\$7,568.00
53020	Unemployment Claims	\$957.00	\$0.00	\$957.00	\$0.00	\$0.00	\$957.00	\$0.00	100%	\$866.00
53040	General Advertising	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0%	\$39.00
53060	General Printing	\$353.00	\$0.00	\$353.00	\$0.00	\$142.00	\$50.00	\$161.00	54%	\$135.00
53100	Conferences and Meetings	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$125.00	\$1,075.00	10%	\$505.66
53110	Employee Training	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	0%	\$0.00
53120	Employee Mileage Expense	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%	\$1,047.55
53130	General Association Dues	\$660.00	\$0.00	\$660.00	\$0.00	\$0.00	\$247.26	\$412.74	37%	\$596.50
53170	Employee Medical Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$228.00	\$25.00	(\$253.00)	+++	\$50.00
55000	Miscellaneous Contractual Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$164.00
60000	Office Supplies	\$1,500.00	\$0.00	\$1,500.00	(\$9.25)	\$45.05	\$190.96	\$1,263.99	16%	\$1,897.60
60010	Operating Supplies	\$15,000.00	\$0.00	\$15,000.00	\$83.08	\$32.50	\$4,950.53	\$10,016.97	33%	\$8,947.78
60040	Postage	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$81.11	\$4,918.89	2%	\$0.00
60100	Utilities- Water	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$727.86	\$1,072.14	40%	\$1,967.97
60140	Animal Care Supplies	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$1,083.56	\$4,378.35	\$1,538.09	78%	\$13,860.23
60160	Cleaning Supplies	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$295.00	\$603.76	\$601.24	60%	\$2,034.24
60210	Uniform Supplies	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$309.25	\$290.75	52%	\$329.95
60250	Medical Supplies and Drugs	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$1,722.66	\$971.01	\$806.33	77%	\$5,550.37
60300	Comp- Destroyed Animal Supplies	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0%	\$0.00
63000	Utilities- Natural Gas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$921.93	\$4,910.98	\$6,167.09	49%	\$11,521.57
63010	Utilities- Electric	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$1,914.94	\$5,485.06	26%	\$8,135.19

Kane County
Budget Performance Report

Fiscal Year To Date: 4/19/2011

Account Number	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund: 290 Animal Control										
EXPENSE										
Department: 500 Animal Control										
Sub-Department: 500 Animal Control										
63040	Fuel- Vehicles	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$1,986.08	\$4,013.92	33%	\$6,874.62
64000	Telephone	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$1,467.22	\$4,932.78	23%	\$5,803.50
64010	Cellular Phone	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
70000	Computers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
70020	Computer Software- Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
70030	Computer Software License	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
70050	Printers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
70060	Communications Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
70070	Automotive Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
70080	Office Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
70090	Office Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
70100	Copiers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
70110	Machinery and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
72010	Building Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
89000	Net Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
99000	Transfer To Other Funds	\$153,273.00	\$0.00	\$153,273.00	\$0.00	\$0.00	\$0.00	\$153,273.00	0%	\$0.00
Sub-Department: 500 Animal Control Totals:		\$931,553.00	\$0.00	\$931,553.00	\$24,358.40	\$6,320.81	\$289,564.76	\$635,667.43	32%	\$693,474.02
Department: 500 Animal Control Totals:		\$931,553.00	\$0.00	\$931,553.00	\$24,358.40	\$6,320.81	\$289,564.76	\$635,667.43	32%	\$693,474.02
EXPENSE Totals		\$931,553.00	\$0.00	\$931,553.00	\$24,358.40	\$6,320.81	\$289,564.76	\$635,667.43	32%	\$693,474.02
Revenue Totals:		\$931,553.00	\$0.00	\$931,553.00	\$37,964.14	\$0.00	\$252,759.92	\$678,793.08	27%	\$817,998.36
Expenditure Totals:		\$931,553.00	\$0.00	\$931,553.00	\$24,358.40	\$6,320.81	\$289,564.76	\$635,667.43	32%	\$693,474.02
Fund Totals: Animal Control		\$0.00	\$0.00	\$0.00	\$13,605.74	(\$6,320.81)	(\$36,804.84)	\$43,125.65		\$124,524.34
Revenue Grand Totals:		\$931,553.00	\$0.00	\$931,553.00	\$37,964.14	\$0.00	\$252,759.92	\$678,793.08	27%	\$817,998.36
Expenditure Grand Totals:		\$931,553.00	\$0.00	\$931,553.00	\$24,358.40	\$6,320.81	\$289,564.76	\$635,667.43	32%	\$693,474.02
Grand Totals:		\$0.00	\$0.00	\$0.00	\$13,605.74	(\$6,320.81)	(\$36,804.84)	\$43,125.65		\$124,524.34

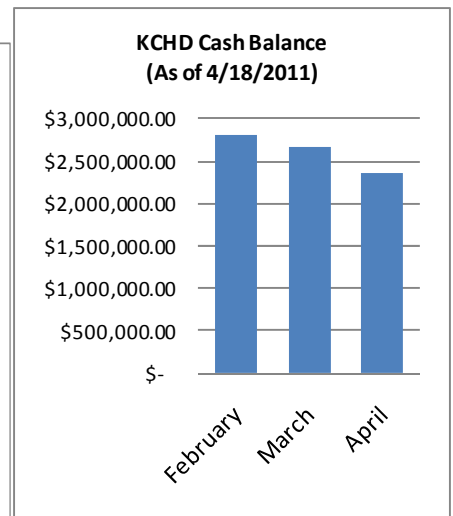
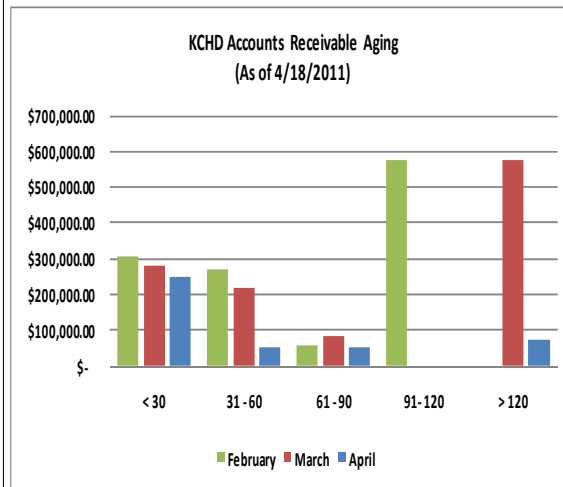


PUBLIC HEALTH COMMITTEE REPORT

Ten essential services of Public Health

1. Monitor health status and understand health issues facing the community,
2. Protect people from health problems and health hazards.
3. Give people the information they need to make healthy choices.
4. Engage the community to identify and solve health problems.
5. Develop public health policies and plans.
6. Enforce public health laws and regulations.
7. Help people receive health services.
8. Maintain a competent public health workforce.
9. Evaluate and improve programs and interventions.
10. Contribute to and apply the evidence base of public health.

Finance and Budget Report



Accounts receivable and cash balance are presented in comparison with previous months in County Fiscal Year 2011

Essential Service # 1

[Monitor health status and understand health issues facing the community](#)



The 2011 County Health Rankings released on March 30 ranked Kane as the 9th healthiest county in Illinois. The rankings will provide part of the foundation of the Community Health Assessment being developed this year, along with a comprehensive community health risk behavior survey, data from other surveys and sources such as the 2010 Census, as well as focus groups and a series of community meetings. To access the full report, please visit [County Health Rankings](#).

Link to Statistics

- Finance/Budget
- Kane Kares
- Environmental Health
- Communicable Disease
- Health Promotion

www.kanehealth.com/phc.htm

Essential Service #5
[Develop public health policies and plans](#)



These planning disciplines are working together to create plans and studies that incorporate public health. The result will be a single vision to realize a county with Healthy People, Healthy Living, and Healthy Communities for all generations. Public meetings will gather input from all areas of Kane County.

Schedule of Public Meetings

- All 4-8pm
- **Monday, April 25th**, Prisco Community Center, Aurora
 - **Tuesday, April 26th**, Batavia Public Library, Batavia
 - **Wednesday, April 27th**, Kaneland High School
 - **Monday, May 2nd**, Hampshire High School, Hampshire
 - **Tuesday, May 3rd**, Sugar Grove Public Library, Sugar Grove

Essential Service #2
[Protect people from health problems and health hazards.](#)



The County Board authorized the establishment of a county wellness program in October 2008 for two main reasons: Health insurance costs were increasing at more than double the rate of inflation. And, as a large employer in Kane County, it afforded the opportunity to lead by example. Since its inception, participation in the program has steadily grown as employees see the benefits of taking an active role in their own wellness.

Participation

2009-10: 316 screened
 2010-11: 1,624 screened, including 536 spouses

Screenings discovered

73 people discovered that they had elevated blood pressure
 219 people discovered that they have elevated cholesterol
 30 people discovered that they have diabetes



AGENDA ITEM EXECUTIVE SUMMARY

Agenda Item #

Date: 26, April 2011

Item: *Resolution: Authorization Exception to the County Financial Policies Regarding Personnel Hiring and Replacement*

Presenter / Sponsor: Paul Kuehnert, Executive Director, Kane County Health Department

Assigned Committee: Public Health Committee Budgeted: X Yes No N/A

If not budgeted, explain funding source: Appropriation: *(insert dollar amount)*

Summary:

The Animal Control Administrator is responsible for the planning, directing, and operations of the Kane County Animal Control Department. The Animal Control Department must be managed by a qualified Administrator in order to carry out the ordinances and duties.

The Executive Director of the Kane County Health Department is requesting an exception to the hiring moratorium as the continuance of a vacancy in this position will have a negative operational impact on the Departments ability to successfully manage operations and carry out its mission.

List Attachments: *(insert list of attachments pertaining to the resolution/ordinance)*

Detailed information available from / at: *(insert name of employee and phone)*

Staff Comments / Recommendations:

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO. 11 - _____

AUTHORIZING EXCEPTION TO THE COUNTY FINANCIAL POLICIES REGARDING PERSONNEL HIRING AND REPLACEMENT

WHEREAS, on September 9, 2008 the Kane County Board had deemed it necessary to adopt by Resolution a moratorium on the hiring of new County personnel and the replacement of existing or future personnel vacancies; and

WHEREAS, the Kane County Animal Control Administrator is responsible for the planning, directing, managing operations and policies; and

WHEREAS, due to the resignation of the Administrator of Kane County Animal Control, the temporary assignment of another staff member to absorb additional responsibilities is not sustainable.

WHEREAS, this exempt position with a salary range of \$75,000 through \$95,000, has been included in the FY11 budget and therefore passage of this resolution does not require a budget amendment for fiscal year 2011; and

WHEREAS, the Executive Director of the Kane County Health Department is requesting the Kane County Board to allow an exception to the hiring moratorium as the continuance of a shortage of staff will have a negative operational impact on the Department’s ability to carry out its mission.

NOW, THEREFORE, BE IT RESOLVED by the Kane County Board that the Chairman thereof allow the Kane County Health Department to hire a replacement to fill the position of Administrator within Kane County Animal Control.


Line item	Line Item Description	Was personnel/item/service approved in original budget or a subsequent budget revision?	Are funds <u>currently</u> available for this personnel/item/service in the specified line item?	If funds are not currently available in the specified line item, where are the funds available?
350.580.580.40000	Salaries & Wages	Yes	Yes	n/a

Passed by the Kane County Board on

John A. Cunningham
Clerk, County Board
Kane County, Illinois

Karen McConaughay
Chairman, County Board
Kane County, Illinois

Vote:
Yes _____
No _____
Voice _____
Abstentions _____

	AGENDA ITEM EXECUTIVE SUMMARY		Agenda Item # 11-
	Date: 4/26/2011		
	Item:	Resolution: Authorization Exception to the County Financial Policies Regarding Personnel Hiring and Replacement	
	Presenter / Sponsor:	Paul Kuehnert, Executive Director, Kane County Health Department	
Assigned Committee: Public Health Committee		Budgeted: X Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	
If not budgeted, explain funding source: N/A		Appropriation: N/A	
<p>Summary:</p> <p>The Kane County Health Department is responsible for the leadership and operational management of the Health Department's Environmental Health Section. The Environmental Health Section must be managed by a qualified, Environmental Health Professional in order to manage operations, and ensure compliance with state and federal laws and regulations in environmental health.</p> <p>The Kane County Health Department is requesting an exception to the hiring moratorium as the continuance of a vacancy in this position will have a negative operational impact on the Departments ability to successfully manage its environmental health section, compliance with state and federal laws and regulations and to carry out its mission</p>			
List Attachments: N/A			
Detailed information available from / at: Paul Kuehnert, (630) 444-3021			
Staff Comments / Recommendations: Staff recommends Committee approval.			

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO. 11 - _____

AUTHORIZING EXCEPTION TO THE COUNTY FINANCIAL POLICIES REGARDING PERSONNEL HIRING AND REPLACEMENT

WHEREAS, on September 9, 2008 the Kane County Board had deemed it necessary to adopt by Resolution a moratorium on the hiring of new County personnel and the replacement of existing or future personnel vacancies; and

WHEREAS, Kane County Board Resolution 10-216 states: "...that the Kane County Health Department is authorized to employ up to sixty (60) full-time equivalent employees in such jobs and organized in such a manner that is determined by the Department's Executive Director in consultation with the Chairman of the Kane County Board and Kane County Board", and

WHEREAS, Resolution 10-310, approved the Kane County Health Department re-organization structure in order to assure the delivery of the essential services of public health; and

WHEREAS, the Kane County Health Department requires hiring of an Assistant Director for Environmental Health in order to provide leadership and operational management to the environmental health staff, and

WHEREAS, current staffing levels for management of the Department's Environmental Health staff have fallen below those approved due to the resignation of the Assistant Director for Environmental Health on May 13, 2011; and

WHEREAS, this exempt position with a salary range of \$61,300 through \$75,500, has been included in the FY11 budget and therefore passage of this resolution does not require a budget amendment for fiscal year 2011; and

WHEREAS, the Executive Director of the Kane County Health Department is requesting the Kane County Board allow an exception to the hiring moratorium, as the continuance of a shortage of staff will have a negative operational impact on the Department's ability to carry out its mission.

NOW, THEREFORE, BE IT RESOLVED by the Kane County Board that the Chairman thereof allow the Kane County Health Department to hire a replacement to fill the Assistant Director for Environmental Health position within the Department.

Line item	Line Item Description	Was personnel/item/service approved in original budget or a subsequent budget revision?	Are funds <u>currently</u> available for this personnel/item/service in the specified line item?	If funds are not currently available in the specified line item, where are the funds available?
350.580.630.40000	Salaries & Wages	Yes	Yes	n/a

Passed by the Kane County Board on _____

John A. Cunningham
Clerk, County Board
Kane County, Illinois

Karen McConnaughay
Chairman, County Board
Kane County, Illinois

Vote:
Yes _____
No _____
Voice _____
Abstentions _____

Kane County Maternal-Child Health Service Profile Baseline: November, 2010



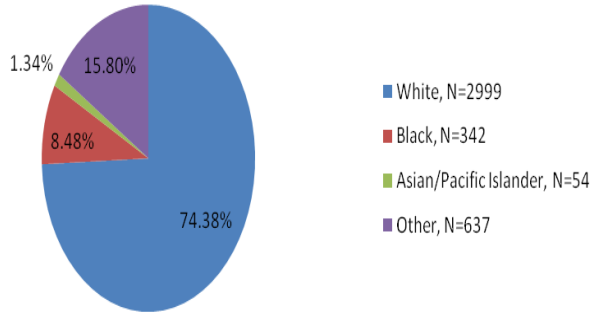
On November 8, 2011, Maternal-Child Health Services, including Family Case Management, WIC, TPS and HealthWorks were transferred from the Kane County Health Department to three Federally Qualified Healthcare Centers in the county. A total of 3,716 families were transferred, and 316 families remained in the service of the Kane County Health Department in the High-Risk Infant Follow-up Program. This service profile serves to show the status of the caseload at the time of service transfer.

KANE COUNTY MATERNAL CHILD HEALTH PROFILE

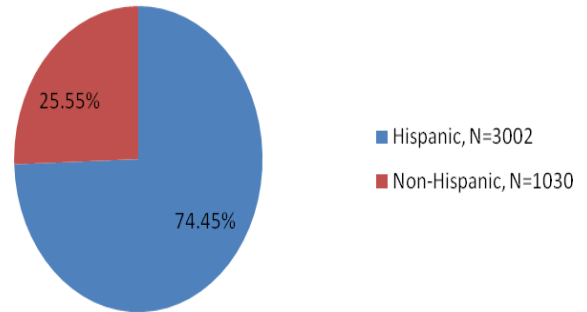
Baseline – November, 2010

CASELOAD PROFILE

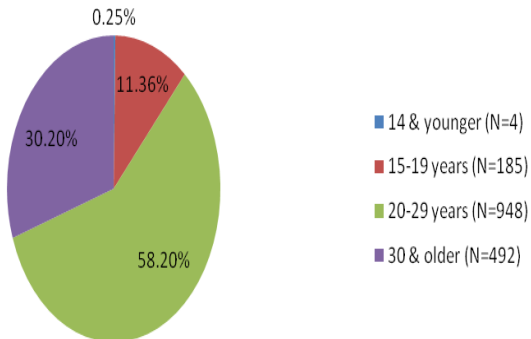
Kane County FCM: PWI Caseload by race
Data as of 11/1/2010



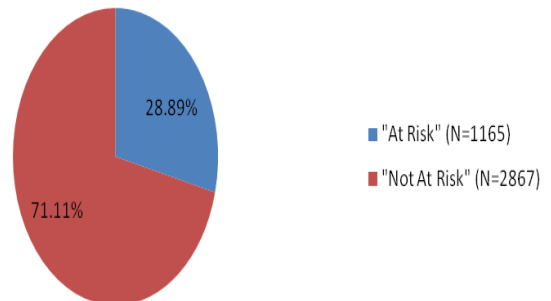
Kane County FCM: PWI Caseload by ethnicity, Data as of 11/8/2010



Kane County FCM: Prenatal enrollments by age
Data as of 11/8/2010

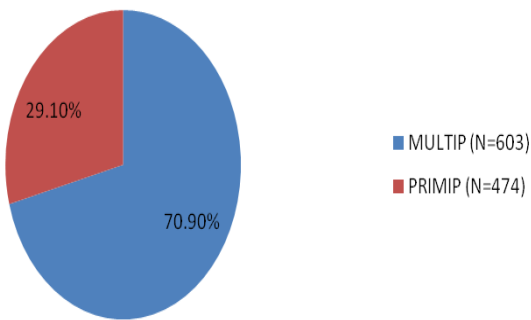


Kane County FCM: PWI Caseload by risk
Data as of 11/8/2010

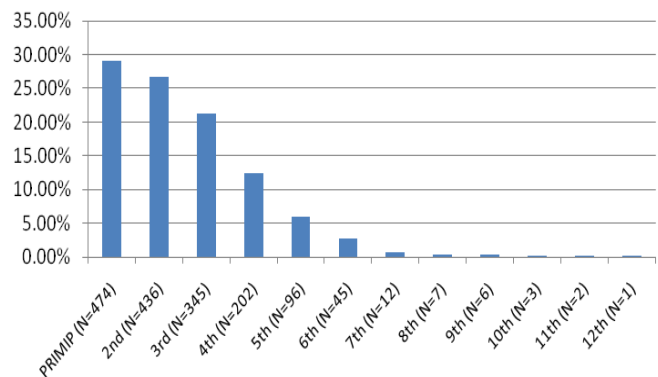


**"White" and "Other" include Hispanic ethnicity

Kane County FCM: Primip vs. Multip
Data as of 11/8/2010



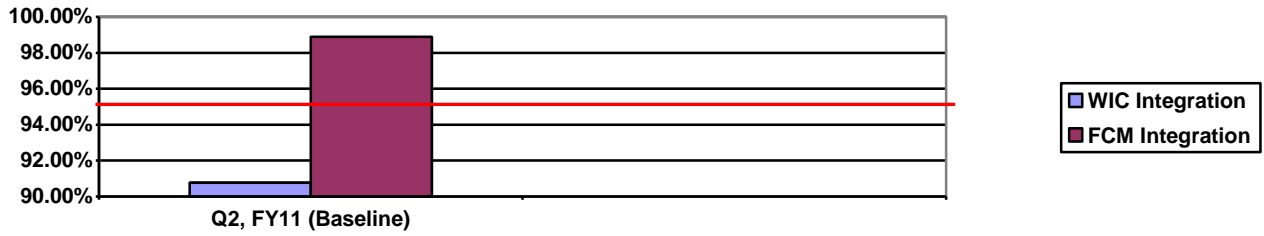
Kane County FCM: Number of this pregnancy
Data as of 11/8/2010



OUTCOME: Integration of WIC and Family Case Management.

Data provided through state performance outcomes for clients in Kane County FCM & WIC.

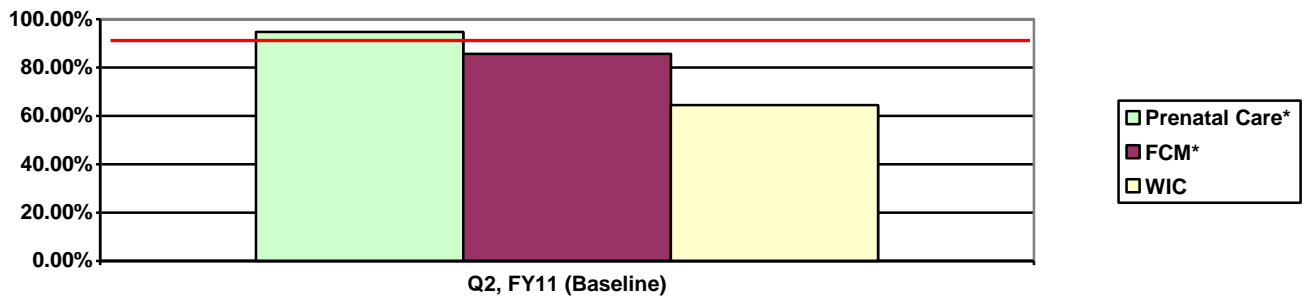
Improvements have been demonstrated in this area within the last 6 months, with integration of both programs above the 95% standard.



OUTCOME: First Trimester Entry into prenatal care, FCM & WIC.

Data compiled from Cornerstone (PA07) using Foxfire ad-hoc reporting software (prenatal care entry) and state performance outcomes (entry into WIC and FCM).

In this data set, a comparison shows entry into prenatal care, FCM & WIC. First trimester entry into prenatal care stands above 90%, but programmatic entry does not happen at a similar rate.

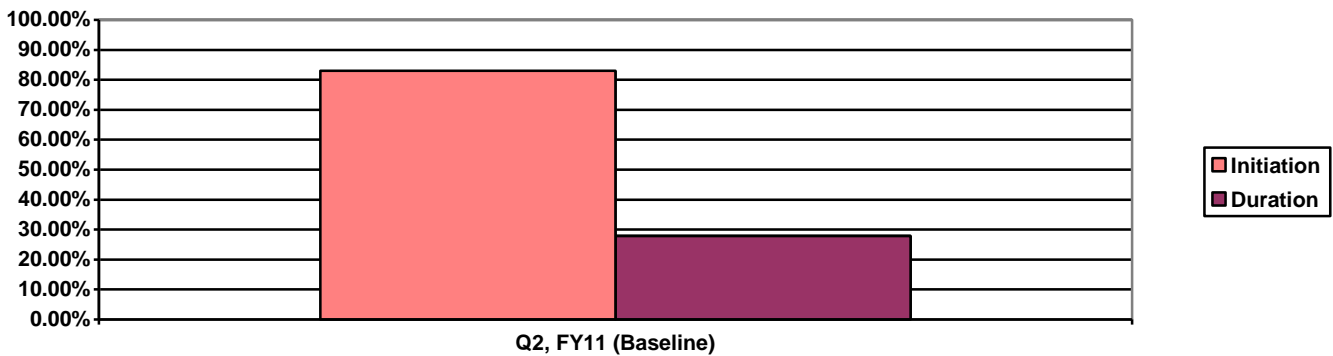


**FCM and Prenatal Care data reflects only data collected by KCHD 10/1/2010-11/9/2010.*

OUTCOME: Breastfeeding Initiation & Duration for WIC Participants.

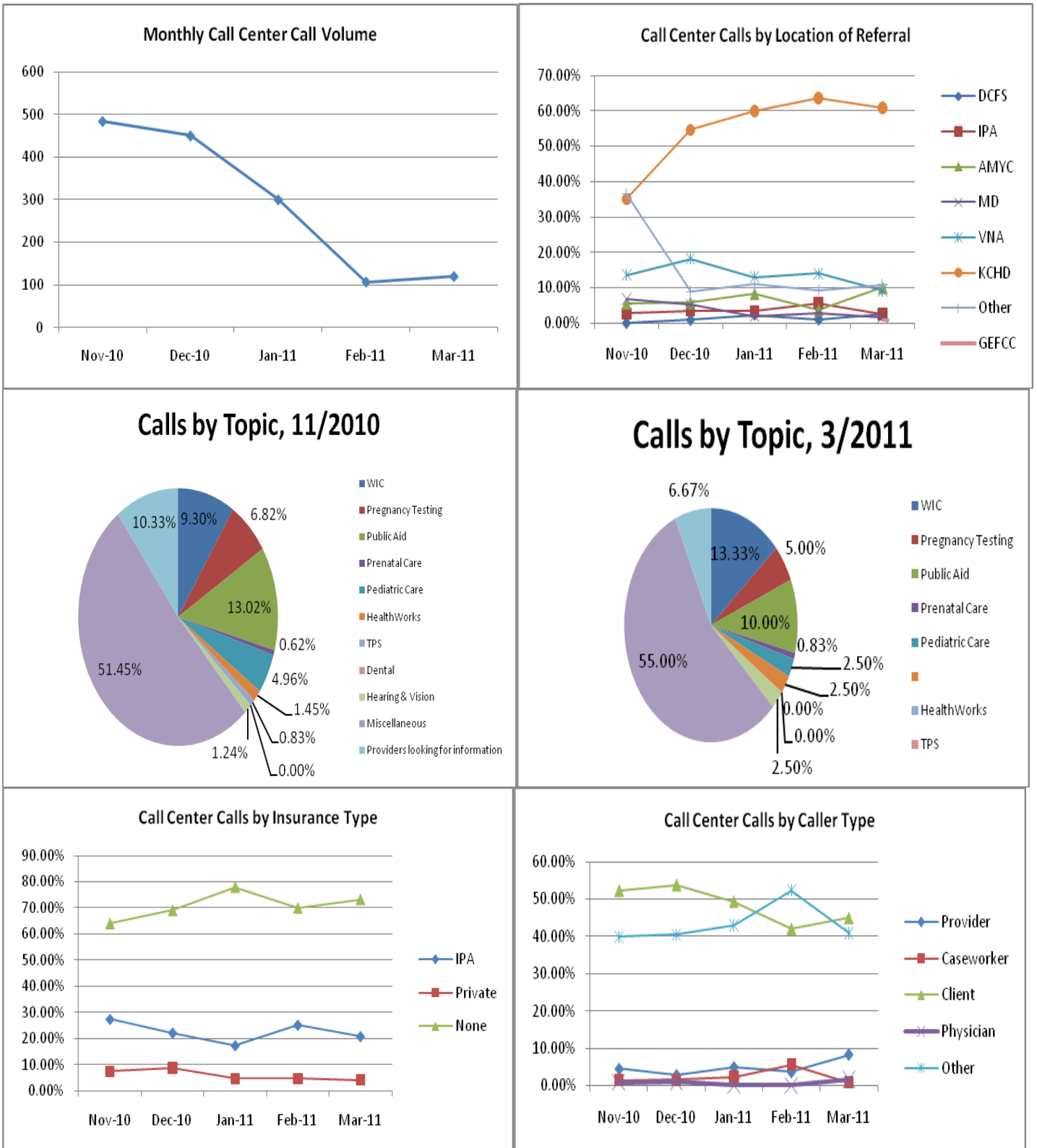
Data provided through state performance outcomes for clients in Kane County WIC.

Breastfeeding Initiation stands above the 75% state performance standard, but Breastfeeding Duration to 6 Months has not yet met the 50% performance standard.



KCHD CALL CENTER

In order to assure information is being provided to the public regarding the transition of services, the Kane County Health Department created a transition call center. These graphs show the call volume, as well as demographic information regarding calls received.



COUNTY of KANE
OFFICE of EMERGENCY MANAGEMENT

Donald H. Bryant, IPEM
Director



719 South Batavia Ave.
Geneva, Illinois, 60134
Emergency: (630) 208-8911
Office: (630) 232-5985
FAX: (630) 232-7408

TO: Members of the Public Health Committee
FROM: Director Donald Bryant
SUBJECT: Monthly report for April 2011
Date: April 26, 2011
CC:

Subsequent to receiving a federal disaster declaration for the February blizzard, the OEM has been working with the Illinois and Federal Emergency Management Agencies to identify jurisdictions that are eligible to receive federal disaster assistance reimbursement. Over 400 agencies from a three county area attended an applicant's briefing the OEM hosted at the Hemmens Cultural Center in Elgin.

FEMA is now conducting local applicant meetings in the County EOC for those municipalities and agencies, within Kane County, who have applied for federal disaster assistance. This process will continue into the month of May.

On April 19th the OEM conducted a multi-jurisdictional functional exercise titled the "Dundee Township Tornado of 2011". Participants of the exercise were the villages of Carpentersville and West Dundee along with Sherman Hospital and the Kane County Incident Management Team.

This exercise simulated an emergency in the most realistic manner possible short of moving real people and equipment in response to an actual disaster. The goal of this exercise was to test and evaluate the capability and coordination of the exercise participants in response to a disaster scenario along with performing a proof of concept test of multi-site video conferencing via Skype.

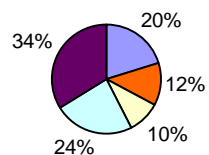
By utilizing a readily available social media platform like Skype we were able to link all four emergency operations centers to provide real time communications capabilities using inexpensive, readily available webcam systems.

Also this month the OEM conducted the quarterly meetings of the Natural Hazards Mitigation Committee and the Medical Reserve Corps.

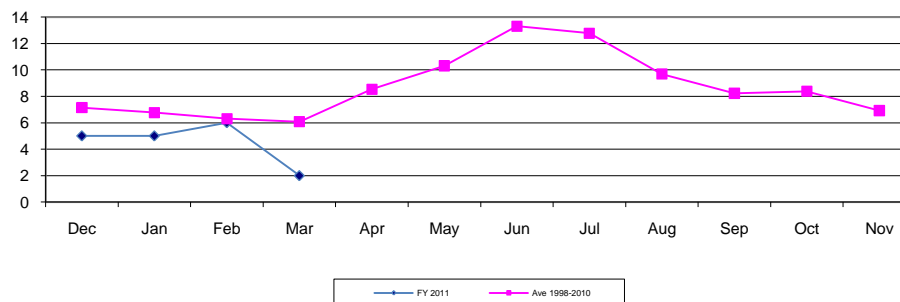
Emergency Management Volunteer Group Activity Report FY 20141

	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Total Hours	Ave Hours
Severe Weather	0.00	0.00	442.00	0.00									442.00	110.50
Assist to KCSO	27.75	76.25	142.20	29.25									275.45	68.86
Assist to Other Agency	102.50	75.00	33.90	0.00									211.40	52.85
Agency Training	177.00	134.50	80.00	127.25									518.75	129.69
Admin & Maintenance	199.00	204.50	82.00	253.25									738.75	184.69
Monthly Manhours														
FY 2011	506.25	490.25	780.10	409.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,186.35	
Average 1998 - 2010	363.65	433.48	507.35	570.10	675.00	675.94	909.82	817.95	752.58	616.93	600.55	433.83	7,122.54	593.55
Number of Call Outs														
FY 2011	5	5	6	2										
Average 1998 - 2010	7.15	6.77	6.31	6.08	8.54	10.31	13.31	12.77	9.69	8.23	8.38	6.92	104.46	9

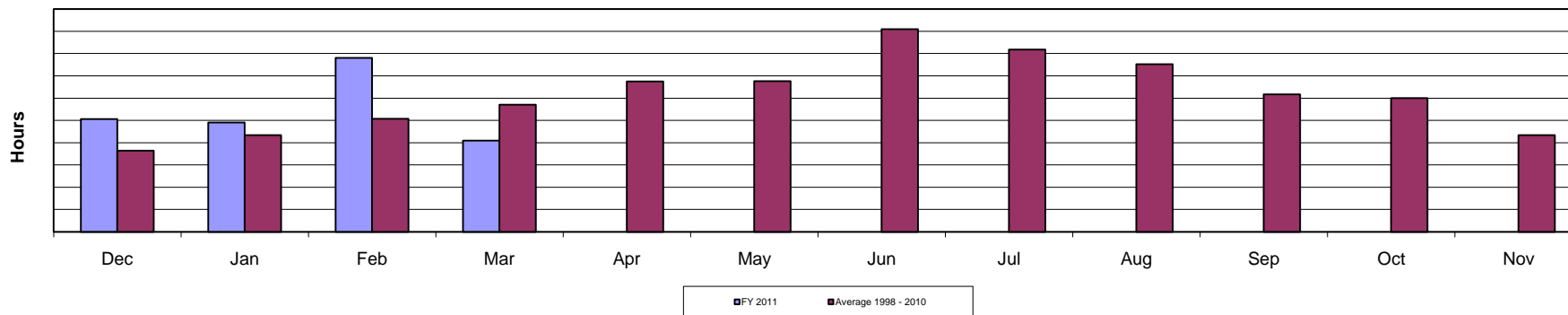
Year to Date Comparison by Activity



Agency Call-Outs



FY 2010 Volunteer Manhours vs Monthly Average



OEM Assistance Locations

2011

December 2010 January 2011 February 2011 March April May June July August September October November FY Total

Communities

Stearns Rd bridge **Blizzard** Election

Algonquin																0
Aurora		1		1												2
Barrington Hills																0
Bartlett																0
Batavia																0
Big Rock																0
Burlington																0
Campton Hills	1															1
Carpentersville																0
East Dundee																0
Elburn																0
Elgin		1	1	1												2
Geneva				1												1
Gilberts																0
Hampshire																0
Hoffman Estates																0
Huntley																0
Kaneville																0
Lily Lake																0
Maple Park																0
Montgomery																0
North Aurora																0
Pingree Grove	1															1
Sleepy Hollow																0
South Elgin																0
St. Charles																0
Sugar Grove																0
Virgil																0
Wayne																0
West Dundee																0

Townships

Aurora		1														1
Batavia																0
Big Rock																0
Blackberry		1														1
Burlington																0
Campton																0
Dundee																0
Elgin		1	2													3
Geneva																0
Hampshire	1		1													2
Kaneville																0
Plato																0
Rutland																0
St. Charles			1													1
Sugar Grove	1															1
Virgil																0
County-wide (Weather Events)			1													1

Outside the County Assistance																0
McHenry Co. EMA																0
Will Co. OEM																0
DeKalb City																0
Regional Response Team																0
Assist Another County Office	1				1											2

Monthly Total	5	5	6	2	1	0	0	0	0	0	0	0	0	0	0	19
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Calls for Assistance & Details

March 2011 OEM Callout Breakdown

Date	Called by	Paged Out	Where / What	We assisted with:	Area Assisted:
3/5/2011	KCSO	19:20	Traffic control for Accident	Traffic and Scene security	Geneva
3/10/2011	KCSO	4:30	Traffic & Scene safety for Fire / Bernes Rd / Midfield - Aurora	Traffic control & Scene Security	Aurora

Calls 2

Details and scheduled requests for assistance

REPORT OF KANE COUNTY ANIMAL CONTROL - March 2011

NUMBER OF TAGS PURCHASED	March 2011	March 2010	Dec. 2010 - Mar. 2011	Dec. 2009- Mar. 2010
1 year Dog Tags	2097	2113	7605	7958
1 year Cat Tags	847	971	3699	4107
3 year Dog Tags	994	904	3320	3549
3 year Cat Tags	197	163	699	770
Tags Issued Free	339	295	1195	1280
Replacement Tags	12	13	75	71
Total Number of Tags	4486	4459	16593	17735

SHELTER ACTIVITY	March 2011	March 2010	Dec. 2010 - Mar. 2011	Dec. 2009- Mar. 2010
Animals Admitted	65	31	147	109
Cats	19	8	34	29
Dogs	42	23	105	73
Other	4	0	8	7
Animals Reclaimed	19	18	47	41
Animals Adopted	10	11	44	53
Animals Placed w/Rescue	3	2	13	16
Carry Over to Next Month	21	0		
Euthanized	12	4	35	29
Dogs	10	4	26	20
Cats	2	0	9	9
DOA	0	0	0	3

REASONS FOR EUTHANASIA	Mar. 2011		Mar. 2010		Dec. 2010 - Mar. 2011		Dec. 2009- Mar. 2010	
	Dogs	Cats	Dogs	Cats	Dogs	Cats	Dogs	Cats
Behavior	5	0	0	0	15	2	2	3
Serious Injuries	0	0	0	0	0	0	0	0
Sick/Not Curable	0	0	0	0	1	1	1	5
Aggressive	5	2	4	0	10	2	17	1
Feral	0	0	0	0	0	3	0	0
Total	10	2	4	0	26	8	20	9

REPORT OF KANE COUNTY ANIMAL CONTROL - March 2011

BITE REPORT	March 2011	March 2010	Dec. 2010 - Mar. 2011	Dec. 2009- Mar. 2010
Persons Bitten	82	70	239	251
Dogs	59	49	167	179
Cats	16	15	40	44
Miscellaneous	7	6	32	28
Stray Bitters	9	9	22	21
Specimens Taken to Lab	14	8	56	49

BITES BY VICTIM RESIDENCE		Victim Residence	Registered Animals
Bites	Animal Type		
2	Dog	Algonquin	1,826
17	Dog	Aurora	15,961
2	Cat	Aurora	5,865
1	Bat	Aurora	N/A
1	Raccoon	Aurora	N/A
1	Squirrel	Aurora	N/A
3	Dog	Batavia	6,238
3	Cat	Batavia	3,067
1	Dog	Campton Hills	14
3	Dog	Carpentersville	5,298
1	Bat	Dundee	N/A
1	Bat	East Dundee	N/A
11	Dog	Elgin	14,925
2	Cat	Elgin	7,532
1	Bat	Elgin	N/A
2	Dog	Geneva	6,110
2	Dog	Gilberts	1,397
1	Cat	Gilberts	532
1	Dog	Hampshire	2,654
1	Cat	Hampshire	1,118
1	Dog	Huntley	918
1	Dog	North Aurora	3,247
2	Dog	Sleepy Hollow	763
1	Dog	South Elgin	5,269
1	Cat	South Elgin	2,411
4	Dog	St. Charles	12,638
2	Cat	St. Charles	5,754
2	Dog	Sugar Grove	2,532

Request to Speak Form

COMMITTEE NAME: Public Health

MEETING DATE: Tuesday, April 26, 2011

TOPIC TO ADDRESS: Kane County Animal Control, including but not limited to the issues of newly created rescue forms, mirroring DuPage County's current system, and overall suggestions for improvements for the benefit of the animals. I may or may not speak, depending on

NAME: Alexander, Michelle

ADDRESS: 1224 Evergreen Lane, Yorkville, IL

HOME PHONE: 630-405-8214 **WORK PHONE:** 630-444-0701

E-MAIL: lennyandsita@yahoo.com

REQUESTING FOR: Yourself

EMPLOYED BY KANE COUNTY? No

Signed: _____

COUNTY BOARD USE
